

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			10/21	10/22	NA	02/24	07/25	10/25	10/25	06/24	NA	09/24	10/24	06/25	07/25	04/26	01/26	02/26	03/26	04/26	07/26	07/27	07/27
<b>Columbia Pike Streetscapes, Phase I</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Mason		PM TDD: Turner, Latesa					Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive					On Hold <input type="checkbox"/> <b>UPC #118238. TPP ID# 21005.</b> Pre-final design distributed for review on 2/27/24. VDOT comments received 4/1/24 and are being addressed. Preparing for posting of willingness.										
AA1400159-21-0			PM UTL:																				
AA1400159-21		\$2,051,134	PM LAD: DeSana, Tajera																				
		\$655,000	PM UDCCD:																				
			PM CPTED: Malik, Zuhra																				
<b>Design</b>																							
<b>Backlick Road and Industrial Road</b>			04/19	12/19	08/20	06/22	11/23	03/23	06/24	04/23	NA	NA	04/23	04/24	11/23	06/24	NA	08/24	09/24	10/24	12/24	12/24	12/26
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
<b>Six Year Plan HB2313 Local Spot Improvements</b>			PM TDD: Nabavi, Seyed					Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road					On Hold <input type="checkbox"/> <b>TPP ID# 21 &amp; 91</b> Final design is in progress. All comments received 1/22/24 on 3rd Final submission. Land acquisition NTP issued 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. Fairfax Water relocation design has been received. A streetlight is to be relocated. Any potential conflicts during construction with VDOT conduit system that includes AT&T and other utilities will be coordinated as needed as noted on the plans.										
124/400-C40013	Mason		PM UTL: Yusufoglu, Eldar																				
2G40-087-010-0	Braddock		PM LAD: Herider, Jay																				
2G40-087-010		\$7,000,000	PM UDCCD: Metafria, Fasika																				
		\$0	PM CPTED: Alexandrow, Nikolai																				
<b>Land Acquisition</b>																							
<b>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</b>			08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	02/24
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			PM TDD: Shahnaj, Sonia					Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road					On Hold <input type="checkbox"/> <b>TPP ID#172.</b> Construction substantially complete 2/16/24. Executed Transfer of Nutrient Credit agreement received from VDOT 4/3/24. VDOT punchlist received 4/24/24.										
124/400-C40011	Mason		PM UTL: Nguyen, Tan																				
2G40-088-028-0			PM LAD: DeSena, Tajera																				
2G40-088-028		\$7,050,000	PM UDCCD: Cutler, Tom																				
		\$0	PM CPTED: Askarzadeh, Negin																				
<b>Post-Construction</b>																							
<b>Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)</b>			08/18	01/19	NA	10/19	TBD	10/21	TBD	TBD	NA	NA	TBD	TBD	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			PM TDD: Radzikowski, Roderick					Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School					On Hold <input type="checkbox"/> <b>TPP ID#161.</b> This project to be permitted through LDS review process. FCPS recorded quit claim on the abandoned parcel. We are engaging with consultant to revise plans as needed to meet current design standards. We will then revise plans and plats. Schedule will be adjusted accordingly. Three parcels impacted. Re-start/kick off meeting with consultant held 3/19/24. Additional survey requested on 4/1/24. Some comments sent to the consultant and resolved in a meeting held on 4/1/24. Received additional engineering estimate from consultant on 4/5/24. Once cost estimate reviewed, it was sent to the consultant to finalize the proposal.										
124/400-C40011	Mason		PM UTL: Yusufoglu, Eldar																				
2G40-088-049-0			PM LAD: Herider, Jay																				
2G40-088-049		\$800,000	PM UDCCD:																				
		\$0	PM CPTED: Stevens, Daniel																				
<b>Design</b>																							

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Focus #	Current TPE (\$)	FUT (\$)																					
Project Status																							
<b>01044 Little River Turnpike EB @ Oasis Drive</b>			08/22	NA	02/24	05/24	08/24	10/24	11/24	NA	NA	NA	NA	NA	TBD	TBD	NA	12/24	01/25	01/25	03/25	07/25	07/25
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>		<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>								
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max				Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.		Task Order #20 - Project design updated due to WMATA comments. Meeting was held with FCDOT, transit agency stakeholders and VDOT on 6/8/23 to discuss three concept designs. Comments received from all agency. Based on comments received, concept design #2 was selected. Intermediate design comments received and are being addressed. Pre-final design is in progress.														
4YP202-01044			PM UTL:																				
TS-000015-026		\$250,000	PM LAD:																				
		\$250,000	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
<b>Design</b>																							
<b>02864 North Kings Hwy SB @ Fort Dr</b>			11/23	NA	06/24	NA	10/24	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	12/25	01/26	02/26	03/26	07/26	07/26
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>		<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>								
124/400-C40011	Mason		PM TDD: Ahangari, Samira				Loading pad with bench and trash can		Intermediate design is in progress. Concept design received 3/7/24.														
4YP202-02864			PM UTL:																				
TS-000014-049		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
<b>Design</b>																							
<b>5001177 Patrick Henry Drive NB @ Brook Drive</b>			04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	04/24
<b>MSMD Bus Shelter Replacement</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>		<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>								
303/300-C30010	Mason		PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can, sidewalk, detectable warning surface along with associated grading.		UDCD Task Order #10. CN NTP 10/3/23.														
CR-000007-003-0			PM UTL:																				
CR-000007-003		\$53,000	PM LAD: Campbell, Jocelyn																				
		\$53,000	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
<b>Construction</b>																							
<b>02475 John Marr Dr NB @ Tom Davis Dr</b>			05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	01/24	02/24	02/24	04/24	10/24	09/24
<b>MSMD Bus Shelter Replacement</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>		<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>								
303/300-C30010	Mason		PM TDD: Madhusudhan, Galappa				Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.		UDCD Task Order #21. Final construction package submitted to UDCD on 1/31/24.														
CR-000007-012-0			PM UTL: Nguyen, Tan																				
CR-000007-012		\$100,000	PM LAD: Guy, Sarah																				
		\$100,000	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
<b>Bid Advertisement</b>																							

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Braddock Rd/Witch Hazel Rd			04/23	NA	09/23	12/23	04/24	09/24	09/24	02/24	NA	NA	02/24	04/24	NA	NA	NA	10/24	11/24	11/24	12/24	04/25	04/25
On Hold <input type="checkbox"/>																							
<b>Bicycle/Pedestrian Imprv DOT</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Elahi, Seyedbehnam						Install refuge island with truncated domes						<b>TPP ID #23012</b> 2nd pre-final was distributed for review on 4/4/24. Land Acquisition NTP was issued on 2/27/24. Land acquisition completion 4/16/24. Land rights for 1 of 1 property have been acquired. Land rights from FCPA are required. No utilities relocations are required.								
2G40-197-007-0			PM UTL: Nguyen, Tan																				
2G40-197-007		\$175,000	PM LAD: Mohammed, Nazaneen																				
		\$25,000	PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Wilkinson, Nathan																				
<b>Design</b>																							
Woodburn Rd/Pine Ridge Park Entrance			04/23	NA	06/23	08/23	10/23	02/24	12/23	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	04/24	07/24	07/24
On Hold <input type="checkbox"/>																							
<b>Bicycle/Pedestrian Imprv DOT</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Providence		PM TDD: Elahi, Seyedbehnam						Install refuge island						<b>TPP ID #23016.</b> Task order authorization is in progress. Final CN package signed 2/5/24. No utility impact. No right-of-way impact. The project was designed based on GIS and to be constructed under the countywide permit.								
2G40-197-011-0	Mason		PM UTL: Nguyen, Tan																				
2G40-197-011		\$175,000	PM LAD:																				
		\$25,000	PM UDCCD: Fasceski, Jeff																				
			PM CPTED: Alexandrow, Nikolai																				
<b>Construction</b>																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24
On Hold <input type="checkbox"/>																							
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Turner, Latesa						Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						<b>TPP ID#090.</b> Construction substantially complete 3/8/24. VDOT inspection requested. Draft nutrient credit transfer package submitted to VDOT on 4/2/24.								
5G25-060-020-0			PM UTL: Maisel, Michael																				
5G25-060-020		\$1,950,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCCD: Stevens, Michael																				
			PM CPTED: Askarzadeh, Negin																				
<b>Post-Construction</b>																							
Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave			11/17	12/17	11/18	06/19	08/20	05/21	05/24	11/20	02/21	NA	02/21	02/24	04/24	10/24	NA	08/24	10/24	11/24	12/24	06/26	06/26
On Hold <input type="checkbox"/>																							
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Zahirieh, Shahla						Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						<b>TPP ID#205.</b> VDOT approved final plans 9/7/21. Land rights on 9 of 9 properties was completed on 2/9/24. Dominion, Verizon, and Cox relocations design underway addressing additional utility conflicts due to newly constructed home. 4th Final design plans were distributed on 1/24/24. VDOT review comments were received on 2/27/24 and were forwarded to consultant on 2/29/24. Meeting with VDOT and consultant held on 4/17/24 to discuss new comments.								
5G25-060-043-0			PM UTL: Pugh, Richard																				
5G25-060-043		\$4,800,000	PM LAD: Monahan, Clyde																				
		\$700,000	PM UDCCD: McCorkle, Lisa																				
			PM CPTED: Aguayo, Vanessa																				
<b>Design</b>																							

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Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr			08/17	11/17	07/18	09/20	06/22	07/20	05/24	09/22	NA	NA	09/22	07/23	05/23	05/24	NA	07/24	08/24	09/24	11/24	04/22	05/26
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD: Zahirieh, Shahla	Construct 1,550 LF of 9-foot wide, curb abutted sidewalk				<b>TPP ID#234.</b> Additional comments received from VDOT Permits on 4/4/24 and response provided 4/11/24. Verizon and Cox relocations in progress. Dominion relocations completed except for a streetlight relocation to be coordinated with retaining wall construction.															
5G25-060-044-0			PM UTL: Pugh, Richard																				
5G25-060-044	\$8,250,000		PM LAD: Guy, Sarah																				
	\$2,779,044		PM UDCCD: Metafria, Fasika																				
			PM CPTED: Askarzadeh, Negin																				
<b>Utility Relocation</b>																							

On Hold