



County of Fairfax, Virginia

MEMORANDUM

DATE: January 19, 2018

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the January 2018 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated

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Fairfax County Department of Transportation

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Transportation Design Division Monthly Projects Status Report

January 19, 2018

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Mike Lake, Transportation Planner II, CFD
Jim Beall, Section Chief, TDD
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Latesa Turner, Project Manager, TDD
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Andy Royse, Engineer III, UDCD

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Dennis Cate, Project Coordinator, LAD
Rich Finnell, Project Coordinator, LAD
John Zeigler, Project Coordinator, LAD
John Honnick, Sr. Property Analyst, LAD
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Lisa Glass, Sr. Right-of-Way Agent, LAD
Clyde Monahan, Sr. Right-of-Way Agent, LAD
Beth Shubert, Sr. Right-of-Way Agent, LAD
Stephen Bailey, Right-of-Way-Agent, LAD
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Mohammed Najeeb, Right-of-Way Agent, LAD
Daniel Rusu, Right-of-Way Agent, LAD
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Kim Maye, Engineering Technician III, LAD
Donald Zelonis, Engineering Technician III, LAD
Victoria Boyd, Administrative Assistant, LAD

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Bethany Mathis, Program Management Analyst, Programming and Investment Management
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Sofia Pinedo, L&D Quality Assurance
Bud Siegel, Manager, Local Assistance Program
Terry Yates, Assistant Transportation & Land Use Director, Arlington & Fairfax Counties
John Russell, Engineering Supervisor, Materials QA
Jaques Stith, Right of Way
Ronald Seale, Supervisor, Materials

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Norman Whitaker, Director, Transportation Planning

Imad Salous, Permits Manager, Permits

UTILITY COMPANIES

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Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

January 2018

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01204 Wakefield Dr EB @ Potomac			NA	08/17	NA	06/18	07/18	07/18	01/18	NA	NA	01/18	05/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19	On Hold <input type="checkbox"/>	
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
100/400-C40001	Mount Vernon		PM TDD: Barksdale, Christopher						Replace bus shelter.						Land acquisition notice to proceed issued on 1/10/18. Land rights on 0 of 1 properties have been acquired.									
4YP202-01204			PM UTL:																					
TS-000022-002		\$50,000	PM LAD: Strayhorne, Robert																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
02253 John Marr Dr NB @ Tom Davis Dr			06/17	NA	12/17	NA	05/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	09/18	09/18	10/18	11/18	12/18	02/19	On Hold <input type="checkbox"/>
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
100/400-C40001	Mason		PM TDD: Hojatzadeh, Max						Replace existing pad with Tolar, non-advertisement shelter with bench and trash can. connect to existing sidewalk.						Intermediate design submitted for review and comments to UDCCD & LAD on 12/21/17.									
4YP202-02253			PM UTL:																					
TS-000022-006		\$20,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
03267 Edsall Rd EB @ Sullivan Pl			11/16	NA	03/17	NA	06/17	08/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	11/17	11/17	11/17	06/19	06/18	On Hold <input type="checkbox"/>
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
100/400-C40001	Mason		PM TDD: Vanzandt, Mark						Replace shelter and upgrade loading pad to ADA standards.						Final construction package submitted on 9/6/17. Part of UDCCD Task Order #20.									
4YP202-03267			PM UTL:																					
TS-000022-004		\$20,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
03277 Beryl Rd SB @ Paula Rd			NA	NA	NA	NA	03/17	04/17	05/17	NA	NA	NA	05/17	09/17	NA	NA	NA	09/17	09/17	11/17	12/17	06/17	05/18	On Hold <input type="checkbox"/>
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
100/400-C40001	Mason		PM TDD: Barksdale, Christopher						Replace shelter and upgrade loading pad to ADA standards.						Part of UDCCD Task Order #20.									
4YP202-03277			PM UTL:																					
TS-000022-003		\$50,000	PM LAD: Finnell, Richard																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
03687 Little River Trpk EB @ Backlick Rd			06/17	NA	12/17	NA	05/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	10/18	11/18	01/19	02/19	
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
100/400-C40001	Mason		PM TDD: Hojatzadeh, Max						Replace existing shelter with Tolar, non-advertisement shelter with bench and trash can. Connect to existing sidewalk.						Intermediate design submitted for review and comments to UDCD on 12/21/17.									
4YP202-03687			PM UTL:																					
TS-000022-007	\$20,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
Intersection Design @ Lukens Lane (Phase II)			07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	05/17	NA	NA	NA	01/18	02/18	03/18	04/18	04/18	07/18	
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max						Pedestrian intersection improvements for express bus stop						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Draft construction Package submitted to UDCD on 10/4/17. Comments received, processed with final construction package.									
26006G-06002			PM UTL:																					
AA1400012-06	\$570,000		PM LAD: Shubert, Beth																					
	\$570,000		PM UDCD:																					
			PM CPTED: Luo, Caijun																					
Design																								
Intersection Design @ Ladson Ln (Phase 4C)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	08/17	
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max						Pedestrian intersection improvements for express bus stop						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Project substantially completed 8/31/17. VDOT inspection requested 11/6/17. Punch list work underway.									
26006G-06002	Lee		PM UTL: Yusufoglu, Eldar																					
AA1400012-06	\$267,500		PM LAD: Shubert, Beth																					
	\$267,500		PM UDCD: Frazier, Demond																					
			PM CPTED: Luo, Caijun																					
Post-Construction																								
Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18	
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max						Pedestrian intersection improvements for express bus stop						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 92% complete. Received approved revised permit on 10/31/17. Signal modification approval sent to UDCD. Construction completion date was adjusted due to weather and construction contract changes resulting from signal design modifications.									
26006G-06002	Lee		PM UTL: Yusufoglu, Eldar																					
AA1400012-06	\$1,596,000		PM LAD: Shubert, Beth																					
	\$1,596,000		PM UDCD: Frazier, Demond																					
			PM CPTED: Luo, Caijun																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Intersection Design@Mohawk and Belford</p> <p>RHPTI 102/500-C50000 26006G-06011 AA1400017-06</p> <p>Mount Vernon Lee \$1,367,300 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian intersection improvements for express bus stop</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction of Belford 95% complete. Construction of Mohawk Lane 70% complete. Approved revised signal plan for Mohawk Lane submitted to UDCCD on 10/4/17. Construction completion date was adjusted due to weather and construction contract changes resulting from signal design modifications.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Construction</p> <p>TBD TBD</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Cinderbed Bikeway - Cinderbed Rd.Bikeway</p> <p>102/500-C50000 AA1400137-15-137 AA1400137-15</p> <p>Lee \$4,000,000 \$2,500,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: PM LAD: PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Pedestrian and bicyclist access improvements along Cinderbed Rd from Barry Rd to Newington Rd</p> <p><u>Monthly Remarks</u> TPP ID#122. Consultant sent revised draft proposal 1/12/18. LSB issued survey task order 1/10/18. Survey completion scheduled mid June 2018. Schedule to be developed upon design task order authorization.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p> <p>03/13 NA 06/13 01/14 11/15 05/15 06/17 03/15 NA 04/16 07/16 04/17 09/16 06/18 03/18 04/18 05/18 06/18 08/18 03/17 04/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Tyson's East Station to Great Falls Sidewalk</p> <p>102/500-C50000 DCBPA-065 AA1400065-12</p> <p>Providence Dranesville \$2,780,000 \$463,500</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: Frazier, Demond PM CPTED: Shin, Sung</p> <p><u>Project Description</u> Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street intersection to the McLean Metrorail Station</p> <p><u>Monthly Remarks</u> TMSAMS ID# 35 Utility relocations are in progress. Schedule change in September due to revised utility relocation plans based on design plan revisions in order to mitigate some utility conflicts discovered from additional test holes. In doing so, utility companies had to revise the utility relocation plans previously submitted and awaiting MWAA approval to complete the relocation work.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Utility Relocation</p> <p>Greensboro Dr</p> <p>06/12 NA NA 02/13 03/14 03/13 02/15 05/13 NA 03/14 05/14 12/14 NA NA 08/15 08/15 10/15 11/15 07/16 03/17 03/17</p> <p>On Hold <input type="checkbox"/></p>																							
<p>International Dr.</p> <p>102/500-C50000 DCBPA-067 AA1400067-12</p> <p>Providence \$583,331 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: McCorkle, Lisa PM CPTED:</p> <p><u>Project Description</u> Pedestrian intersection improvements, including crosswalks and pedestrian signalization</p> <p><u>Monthly Remarks</u> TMSAMS ID# 30 Construction substantially complete 3/30/17. Punch list completed except for signage. VDOT permit released 9/8/17. LAP closeout in progress.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Post-Construction</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Galleria Dr. Intersection			11/14	NA	11/14	03/15	05/15	08/16	10/16	05/15	NA	08/15	09/15	09/16	NA	NA	06/17	06/17	07/17	08/17	12/17	12/17	06/18
On Hold <input type="checkbox"/>																							
Tysons Boulevard 102/500-C50000 DCBPA-068 AA1400068-12	Providence	\$850,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: Rashid, Alan PM CPTED: Harrell, William					<u>Project Description</u> Pedestrian intersection improvements, including crosswalks and pedestrian signalization					<u>Monthly Remarks</u> TMSAMS ID# 29 Construction NTP 12/19/18. Pre construction meeting scheduled for 1/26/18. Schedule adjusted based on length of construction contract.										
Construction																							
Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	07/18
On Hold <input type="checkbox"/>																							
Rt. 7 Sidewalk under Rt. 123 North Side 102/500-C50000 DCBPA-069 AA1400069-12	Providence Hunter Mill	\$2,303,600 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCCD: McCorkle, Lisa PM CPTED:					<u>Project Description</u> Approximately 1,100 LF of sidewalk on the north side of Route 123 under the Route 123 interchange					<u>Monthly Remarks</u> TMSAM ID# 32. Construction 15% complete										
Construction																							
Rt.7 Sidewalk under Rt.123 South Side 102/500-C50000 DCBPA-070 AA1400070-12	Providence Hunter Mill	\$2,404,590 \$0	04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	07/18
On Hold <input type="checkbox"/>																							
			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: McCorkle, Lisa PM CPTED:					<u>Project Description</u> Approximately 800 LF of sidewalk on the south side of Route 7 under the Route 123 interchange					<u>Monthly Remarks</u> TMSAM ID# 32. Construction 10% complete										
Construction																							
Old Courthouse Rd. Intersection			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17
On Hold <input type="checkbox"/>																							
Gosnell Rd. 102/500-C50000 DCBPA-071 AA1400071-12	Hunter Mill	\$516,739 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: McCorkle, Lisa PM CPTED:					<u>Project Description</u> Install signalized pedestrian crosswalks at Gosnell Road and Old Courthouse Road					<u>Monthly Remarks</u> TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 8/7/2017. LAP closeout in progress.										
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	06/16	06/16	07/16	08/16	12/16	05/17	04/17
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Gosnell Rd.- Sidewalk East Side
102/500-C50000 Hunter Mill
DCBPA-072 Providence
AA1400072-12 \$260,322
 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: Stevens, Michael
 PM CPTED: Lind, Adam

Project Description
 Install 300 LF of sidewalk on east side of Gosnell Road, north of Route 123

Monthly Remarks
TMSAMS ID# 34 Construction substantially complete 4/28/17. Constructed under Countywide Permit. LAP closeout in progress.

On Hold

Post-Construction

SW South side Soapstone to South Lakes	09/12	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	04/18	06/18	07/18	08/18	09/18	10/18	07/17	03/19
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Sunrise Valley Dr
102/500-C50000 Hunter Mill
DCBPA-073
AA1400073-12 \$1,210,000
 (\$163,941)

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Bashir, Qais
 PM CPTED: Lind, Adam

Project Description
 Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive

Monthly Remarks
RMAG ID# 31 Draft construction package is in progress. Utility relocations are in progress. Schedule change due to revised utility relocation plans based on design plan revisions in order to mitigate some utility conflicts discovered from additional test holes. In doing so, utility companies had to revise the utility relocation plans previously submitted to complete the relocation work.

On Hold

Utility Relocation

SW North side Soapstone to South Lakes	09/12	NA	05/13	11/13	04/16	11/16	01/18	06/14	NA	07/16	07/16	08/17	01/15	06/18	06/18	07/18	08/18	09/18	10/18	07/17	07/19
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Sunrise Valley Dr
102/500-C50000 Hunter Mill
DCBPA-074
AA1400074-12 \$2,060,000
 (\$152,085)

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Glass, Lisa
 PM UDCD: Frazier, Demond
 PM CPTED: Lind, Adam

Project Description
 Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive

Monthly Remarks
RMAG ID# 12 Final design is in progress. Utility relocations are in progress. Land acquisition complete 8/29/2017. Utility relocations are in progress. Schedule change due to revised utility relocation plans based on design plan revisions in order to mitigate some utility conflicts discovered from additional test holes. In doing so, utility companies had to revise the utility relocation plans previously submitted to complete the relocation work.

On Hold

Utility Relocation

	12/13	03/14	NA	12/17	04/18	12/18	09/18	02/18	NA	04/18	04/18	09/18	04/18	07/18	05/19	01/19	02/19	03/19	06/19	12/19	12/19
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Georgetown Pike Trail Phase III
102/500-C50000 Dranesville
GTP-130-130
AA1400130-13 \$350,000
 \$50,000

Project Manager/Assignments
 PM TDD: Dresser, John
 PM UTL: Nguyen, Tan
 PM LAD: Rusu, Daniel
 PM UDCD: TBD, To Be Determined
 PM CPTED: Miller, Douglas

Project Description
 Approximately 275 LF trail along the north side of Georgetown Pike from Falls Bridge Lane eastward to meet existing asphalt trail

Monthly Remarks
Enhancement Grant Project. Design was on hold due to community concerns regarding project scope and aesthetics for this National Register of Historic places site. The project design received a "No Adverse Effect" determination from the Virginia Department of Historic Resources on 6/14/17. Pre-final plans distributed to VDOT for review on 12/14/17. Project plats submitted to LAD for review 1/9/18.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Jones Branch Connector - Final Design			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	01/17	NA	05/16	08/16	11/16	12/16	12/18	12/18
102/500-C50000	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
JBC-093-093			PM TDD: Dresser, John					Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes					Project is in Construction phase by VDOT- Contractor NTP was issued on 1/27/17. Phase I work is underway. Construction is 34% complete.										
AA1400093-13	\$60,000,000		PM UTL: Yusufoglu, Eldar																				
	\$16,205,600		PM LAD: Baker, Lisa																				
			PM UDCCD: Shin, Sung																				
Construction																							
On Hold <input type="checkbox"/>																							
Lorton Cross Co Trl			04/14	NA	06/15	12/15	12/16	02/17	02/17	11/16	11/16	NA	12/16	12/16	NA	NA	09/17	09/17	09/17	10/17	01/18	04/18	04/18
102/500-C50000	Mount Vernon		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
LAF-131-131			PM TDD: Nabavi, Seyed					Multi-use trail connecting the Cross County trail through the Lorton Arts Foundation property					VDOT award authorization received on 12/13/17.										
AA1400131-13	\$2,600,000		PM UTL: Nguyen, Tan																				
	\$593,679		PM LAD: Lefcourt, Eric																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Guarino, Michael																				
Construction																							
On Hold <input type="checkbox"/>																							
McLean Gateway			12/13	NA	NA	02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	NA	NA	03/15	03/15	04/15	05/15	08/15	10/15	11/15
102/500-C50000	Dranesville		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
MCL-093-0			PM TDD: Ayers, Robert					Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive					VDOT Transportation Enhancement Grant approved and received 4/17/13. VDOT Permit released 9/6/16. Project complete. Continuing to work on final LAP closeout with VDOT.										
AA1400092-13	\$130,000		PM UTL: Nguyen, Tan																				
	(\$20,000)		PM LAD: Vega-Claudio, Yilia																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Guarino, Michael																				
Post-Construction																							
On Hold <input type="checkbox"/>																							
Rt. 1 Sacramento Dr. Intersection Improvements			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max					Pedestrian intersection and bus stop improvement					Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.										
RHPTI-013	Lee		PM UTL: Yusufoglu, Eldar																				
AA1400013-06	\$377,219		PM LAD: Bashir, Qais																				
	(\$22,781)		PM UDCCD: Luo, Caijun																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Lockheed Blvd. Intersection Improvements		03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16						
RHPTI 102/500-C50000 RHPTI-015 AA1400015-06		Mount Vernon Lee \$545,406 (\$221,594)	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Bashir, Qais PM CPTED: Luo, Caijun					<u>Project Description</u> Pedestrian intersection and bus stop improvement			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.										On Hold <input type="checkbox"/>							
Post-Construction																												
Arlington Dr. Intersection Improvements		03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16						
RHPTI 102/500-C50000 RHPTI-016 AA1400016-06		Mount Vernon Lee \$235,900 (\$198,100)	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Bashir, Qais PM CPTED: Luo, Caijun					<u>Project Description</u> Pedestrian intersection and bus stop improvements			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Working on final LAP closeout with VDOT.										On Hold <input type="checkbox"/>							
Post-Construction																												
Rt. 1-PH5-Quander Rd. to Hotel Complex SW		06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	03/18						
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12		Mount Vernon \$900,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Rashid, Alan PM CPTED: Luo, Caijun					<u>Project Description</u> Construct a 5-foot concrete sidewalk along east side Richmond Highway from Fair Haven Avenue/Quander Road to Virginia Lodge			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction award February 2017. Construction NTP issued 4/3/17. Construction 35% complete.										On Hold <input type="checkbox"/>							
Construction																												
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW		07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	11/17	NA	01/18	02/18	03/18	04/18	09/16	12/18						
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12		Mount Vernon \$1,500,000 \$201,505	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Carlin, Craig PM CPTED: Luo, Caijun					<u>Project Description</u> Approximately 1,375 LF of 5-foot concrete sidewalk and extension of a box culvert along the east of Richmond Highway			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. VDOT permit received 12/15/2016. Utility relocations completed 11/28/2017. Final construction package is in progress.										On Hold <input type="checkbox"/>							
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rt. 1-PH5-Russell Rd. to Roxbury Dr.SW			07/12	01/13	06/13	04/14	11/14	12/14	01/16	10/14	NA	NA	10/14	07/15	08/15	09/16	NA	08/16	10/16	11/16	02/17	09/15	10/17
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On Hold

RHPTI			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Lee		PM TDD:	Zahirieh, Shahla	Construct 520 LF of concrete sidewalk along the west side of Route 1					Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/19/2017. VDOT inspection requested 10/20/2017. VDOT permit released 12/20/2017.									
RHPTI-082			PM UTL:	Yusufoglu, Eldar															
AA1400082-12	\$625,000		PM LAD:	Lefcourt, Eric															
	\$0		PM UDCCD:	Rashid, Alan															
			PM CPTED:	Luo, Caijun															

Post-Construction

Wiehle Ave/DTR Ramps (North Side)			04/14	NA	07/14	10/14	01/15	10/15	06/15	NA	NA	NA	NA	NA	NA	NA	11/15	12/15	02/16	03/16	06/16	10/16	11/16
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On Hold

RMAG			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Hunter Mill		PM TDD:	Ruffner, Scott	Pedestrian intersection improvements					RMAG ID# 4 Construction substantially complete on 11/21/16. VDOT permit released on 3/6/17. LAP close-out package sent to VDOT on 6/1/17. Revised LAP close-out package sent to VDOT on 8/31/17.									
RMAG-097			PM UTL:	Nguyen, Tan															
AA1400097-13	\$150,548		PM LAD:	Kresge, Carol															
	(\$58,252)		PM UDCCD:	Fernandez Quinteros, Jua															
			PM CPTED:	Harrell, William															

Post-Construction

Sunset Hills/Town Center Pkwy			NA	NA	NA	NA	10/15	09/15	08/16	10/14	NA	09/15	09/15	06/16	NA	NA	06/17	06/17	04/18	05/18	07/18	12/16	02/19
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On Hold

RMAG			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Hunter Mill		PM TDD:	Zahirieh, Shahla	Pedestrian intersection improvements					RMAG ID# 6 . VDOT authorization for Ad requested 1/31/2017. VDOT authorization for Ad received 6/5/2017. Advertisement delayed pending coordination with adjoining construction by developer.									
RMAG-099			PM UTL:	Nguyen, Tan															
AA1400099-13	\$472,900		PM LAD:	Lefcourt, Eric															
	(\$178,100)		PM UDCCD:	Bajracharya, Sanjala															
			PM CPTED:	Luo, Caijun															

Bid Advertisement

Sunrise V- S. Side Glade to Reston Pkwy			08/13	NA	12/13	07/14	08/15	01/17	06/18	08/15	NA	03/16	03/16	03/18	04/18	09/18	05/18	01/19	02/19	03/19	07/19	12/17	02/20
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On Hold

RAMG			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Hunter Mill		PM TDD:	Hojatzadeh, Max	Construct 5-foot concrete sidewalk on south side of Sunrise Valley Drive between Glade Drive and Reston Parkway					RMAG ID# 7 & 8 Land rights on 8 of 12 properties have been acquired. Due to utilities relocation conflict, realignment of sidewalk at some locations revised. UFI meeting was held on 10/31/2017. Utility relocation designs are underway. Schedule adjusted to allow for utilities relocation to be complete.									
RMAG-100			PM UTL:	Yusufoglu, Eldar															
AA1400100-13	\$2,145,000		PM LAD:	Delli Carpini, Angelica															
	(\$553,000)		PM UDCCD:	Bashir, Qais															
			PM CPTED:																

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Wiehle Ave @ W&OD Trail 11/14 04/15 10/16 03/18 08/19 04/17 09/19 04/18 TBD 05/18 07/18 07/19 07/19 04/21 07/20 01/21 03/21 04/21 05/21 11/20 05/22 On Hold

RMAG
102/500-C50000 Hunter Mill
RMAG-102
AA1400102-13 \$11,380,000
 \$3,195,000

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL: Yusufoglu, Eldar
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Lim, Vannak
 PM CPTED: Aguayo, Vanessa

Project Description
 Construct pedestrian/bicycle grade separated crossing

Monthly Remarks
RMAG ID# 5 Alternative typical section developed for NOVA Parks to gain additional trail clearance width on the truss bridge. Scheduling a coordination meeting with NOVA Parks to discuss this alternative.

Design

Allen St. Intersection 10/13 03/14 08/15 02/16 06/17 09/17 06/17 02/16 NA 10/16 11/16 05/17 NA NA 11/17 11/17 11/17 12/17 05/18 01/19 01/19 On Hold

Rt. 50 Intersection
102/500-C50000 Mason
RT50-052 Providence
AA1400052-12 \$220,000
 (\$56,000)

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Stevens, Michael
 PM CPTED: Harrell, William

Project Description
 Pedestrian intersection and bus stop improvements

Monthly Remarks
 Project Construction Bid Package to be bundled with Project #1400057-2012, Route 50 Sidewalk from Woodlawn Ave to Church St. Bids were opened on 12/13/17. UDCCD preparing the VDOT construction award authorization request.

Bid Advertisement

Woodlawn Ave Intersection 10/13 03/14 08/15 02/16 12/16 09/17 01/17 02/16 06/16 09/16 09/16 11/16 NA NA 08/17 09/17 09/17 10/17 02/18 01/19 10/18 On Hold

Rt. 50 Intersection
102/500-C50000 Providence
RT50-053 Mason
AA1400053-12 \$1,661,000
 (\$25,000)

Project Manager/Assignments
 PM TDD: Roberson, Jeanmarie
 PM UTL: Nguyen, Tan
 PM LAD: Glass, Lisa
 PM UDCCD: Bajracharya, Sanjala
 PM CPTED: Harrell, William

Project Description
 Pedestrian intersection and sidewalk improvements

Monthly Remarks
 VDOT Authorization to Award received on 11/9/17. UDCCD preparing construction award package.

Construction

Cedar Hill Rd. to Allen St. North side 10/13 03/14 08/15 02/16 10/16 09/17 06/17 NA NA NA NA NA 01/17 04/18 05/18 05/18 06/18 07/18 10/18 01/19 05/19 On Hold

Rt. 50 Sidewalk
102/500-C50000 Providence
RT50-055 Mason
AA1400055-12 \$936,000
 (\$98,000)

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD: Cutler, Tom
 PM CPTED: Harrell, William

Project Description
 Approximately 1,400 LF of sidewalk and trail on north side of Route 50

Monthly Remarks
 Final construction package is in progress. Provided comments on bid documents to UDCCD on 12/7/17. There is no ROW impact for the project. Utility relocations are in progress. The schedule has been adjusted due to acquiring VPDES permit as a result of bundling the projects (1400055-2012 and 1400056-2012) for bid advertisement.

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	10/17	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason	\$445,000 (\$43,500)	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Cutler, Tom PM CPTED: Harrell, William					<u>Project Description</u> Approximately 500 LF of sidewalk and trail on south side of Route 50					<u>Monthly Remarks</u> Final construction package is in progress. Provided comments on bid documents to UDCD on 12/7/17. There is no ROW impact for the project. Utility relocations are complete. The schedule has been adjusted due to acquiring VPDES permit as a result of bundling the projects (1400055-2012 and 1400056-2012) for bid advertisement.						On Hold <input type="checkbox"/>
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Bid Advertisement

Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	10/16	05/17	NA	NA	11/17	11/17	11/17	12/17	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason	\$395,000 (\$122,500)	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Stevens, Michael PM CPTED:					<u>Project Description</u> Approximately 550 LF sidewalk on north side of Route 50					<u>Monthly Remarks</u> Project Construction Bid Package is bundled with Project #1400052-2012, Route 50 & Allen Street Intersection. Bid opening held on 12/13/17. UDCD preparing the VDOT construction award authorization request.						On Hold <input type="checkbox"/>
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Bid Advertisement

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason	\$1,908,000 (\$150,000)	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: TBD, To Be Determined PM UDCD: Lim, Vannak PM CPTED: Harrell, William					<u>Project Description</u> Approximately 2,800 LF of sidewalk and trail on north side of Route 50					<u>Monthly Remarks</u> Final construction package is in progress. Provided comments on bid documents to UDCD on 11/29/17. VDOT permit received 7/20/17. VPDES permit received 9/12/2017. There is no ROW impact for the project. Utility relocations are in progress. The schedule has been adjusted due to conflict with the newly installed gas main.						On Hold <input type="checkbox"/>
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Bid Advertisement

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	05/17	02/16	04/16	09/16	09/16	04/17	07/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason	\$665,000 (\$99,000)	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Stevens, Michael PM CPTED: Harrell, William					<u>Project Description</u> Approximately 1,100 LF of sidewalk and trail on north side of Route 50					<u>Monthly Remarks</u> Revised contract documents and specifications were received on 1/10/18 . One street light guy wire relocation and one utility pole guy wire relocation to be completed prior to construction. Project Construction Bid Package to be bundled with Project # 1400060-2012, Route 50 Sidewalk from Cherry St to Linden Ln. Schedule was adjusted due to bundling this project with Project # 1400060-2012, applying and receiving VPDES Permit, and updating contract documents & specifications.						On Hold <input type="checkbox"/>
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Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12		Providence Mason \$625,000 (\$25,500)																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Nabavi, Seyed				Approximately 600 LF of sidewalk and trail on north side of Route 50				Final construction package is in progress. Provided comments on bid documents to UDCD on 11/6/17. There is no ROW impact for the project. Utility relocations are in progress. The schedule has been adjusted due to acquiring VPDES permit as a result of bundling the projects (1400059-2012 and 1400060-2012) for bid advertisement, and updating contract documents & specifications.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Shubert, Beth																						
			PM UDCD: Stevens, Michael																						
			PM CPTED: Harrell, William																						
Utility Relocation																									
South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	11/16	03/17	04/17	04/18	07/18	07/18	08/18	09/18	12/18	01/19	07/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12		Mason Providence \$1,275,000 \$0																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: El Kaissi, Mohamad				Approximately 1,300 LF of sidewalk and trail on south side of Route 50				VDOT permit received 10/11/2017. VDOT Permit Revision Plans were sent to VDOT Permits on 12/1/2017. Draft construction package was sent to UDCD on 11/27/17. Contract documents & specifications are being prepared by UDCD. Schedule was adjusted due to updating approved MOT/TMP plans to include water main relocation after Fairfax Water plans were finalized.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Delli Carpini, Angelica																						
			PM UDCD: Samiyi, Bijan																						
			PM CPTED: Harrell, William																						
Bid Advertisement																									
Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	02/16	04/16	10/16	11/16	08/17	NA	NA	03/18	04/18	05/18	06/18	09/18	01/19	05/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12		Mason Providence \$450,000 (\$117,000)																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Nabavi, Seyed				Approximately 500 LF of sidewalk on south side of Route 50				Final construction package is in progress. VDOT bid authorization submitted on 12/28/17. Land acquisition completed 8/30/17. VDOT permit received 9/25/2017.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Glass, Lisa																						
			PM UDCD: Bajracharya, Sanjala																						
			PM CPTED: Harrell, William																						
Bid Advertisement																									
Burke Center Pkwy @ Marshall Pond Rd.			02/13	05/13	09/13	NA	06/15	03/15	08/15	06/14	NA	11/14	11/14	01/15	NA	NA	11/16	06/16	07/16	08/16	03/17	06/14	06/17		
Safe Routes to School 102/500-C50000 SRTS-089 AA1400089-12		Braddock \$300,000 \$160,000																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Lauretti, Francesco				Provide a refuge island, upgrade ramps, and pavement striping				Permit release requested 9/29/17. VDOT permit released 11/13/2017. LAP closeout in progress.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Finnell, Richard																						
			PM UDCD: McCorkle, Lisa																						
			PM CPTED: Lind, Adam																						
Post-Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
SRTS Flint Hill ES 102/500-C50000 SRTS-133-133 AA1400133-14		Hunter Mill \$305,000 \$20,000	04/15	NA	10/15	03/16	11/16	12/16	09/17	NA	NA	NA	NA	NA	NA	NA	02/18	03/18	06/18	07/18	09/18	05/17	12/18
			<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Provide a raised crosswalk, rapid flashing beacons, and upgrade curb ramps				<u>Monthly Remarks</u> VDOT permit application submitted 9/29/2017. Permit received 10/10/2017. Draft construction package submitted to UDCCD 10/13/2017. Project to be constructed with project AA14000134-14.												
Bid Advertisement																							
On Hold <input type="checkbox"/>																							
SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14		Providence \$205,000 (\$25,000)	04/15	NA	10/15	02/16	07/16	11/16	09/16	NA	NA	NA	NA	NA	NA	NA	02/18	03/18	06/18	07/18	09/18	05/17	12/18
			<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Provide a refuge island and upgrade ramps				<u>Monthly Remarks</u> Draft construction package submitted 10/13/2017.. Schedule change due to project construction being built with SRTS-133 (project in review with VDOT). Project to be completed with AA1400133-2014.												
Bid Advertisement																							
On Hold <input type="checkbox"/>																							
Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15		Hunter Mill \$1,700,000 \$1,315,000	05/16	NA	10/16	03/17	12/17	07/18	01/19	11/17	NA	04/18	05/18	12/18	01/18	05/18	12/18	04/19	05/19	06/19	07/19	09/19	03/20
			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Monahan, Clyde PM UDCCD: PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk along Old Courthouse Road				<u>Monthly Remarks</u> TPP ID# 307. Funding via Safe Routes to School Grant. Final design submitted to VDOT for review and comments on 12/20/17. Proceeding with right-of-way authorization from VDOT. Received utility relocation plans and are under review.												
Design																							
Scotts Run Wilkwy			07/15	01/16	05/16	08/17	02/18	08/17	10/18	06/17	NA	01/18	01/18	08/18	04/18	09/18	04/19	12/18	01/19	02/19	05/19	07/19	09/20
			<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCCD: McCorkle, Lisa PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park				<u>Monthly Remarks</u> TMSAMS ID# 11 . This project is being permitted through the Land Development Services (LDS) review process. The Board of Supervisors endorsed the design on 6/20/17. LDS first submission (Pre-Final) was made on 8/3/17. Right-of-way authorization request submitted to VDOT 11/13/17. Schedule revised to ensure CN NTP by 6/30/19 to maintain grandfathered SWM status. Utility coordination is underway.												
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Chain Bridge Rd. Wlkwy			08/13	NA	NA	01/17	08/17	07/17	10/17	NA	NA	NA	NA	NA	NA	NA	02/18	03/18	03/19	04/18	06/18	06/18	08/18
TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13	Providence	\$305,000 (\$15,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Cutler, Tom PM CPTED:				<u>Project Description</u> Non-signalized pedestrian crosswalk with median refuge on Chain Bridge Road at Seneca Avenue				<u>Monthly Remarks</u> TMSAMS ID# 12 VDOT permit received 11/20/2017. No land rights required. No utility relocation is required. Bid Ad authorization package sent to VDOT on 1/10/2018.												
Design																							
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	03/17	02/15	NA	09/15	09/15	01/17	01/16	03/16	08/17	08/17	09/17	10/17	01/18	12/16	04/18
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence	\$668,000 (\$5,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 400 LF of 5-foot wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road				<u>Monthly Remarks</u> TMSAMS ID# 13 VDOT ROW authorization issued on 9/2/15. LAD NTP issued on 9/15/15. LAD completed 1/4/17. VPDES permit is not required. Utility relocations (fiber) completed. Bid Opening on 10/11/17. VDOT approved construction award on 11/14/17. NIP item in progress.												
Construction																							
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	04/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	08/17	08/17	09/17	10/17	01/18	02/17	04/18
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence	\$535,000 (\$52,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 300 LF of 5-foot wide concrete sidewalk on south side of Aline Avenue and east side of Gallows Road				<u>Monthly Remarks</u> TMSAMS ID# 14 VDOT ROW authorization issued on 9/17/15. LAD NTP issued on 9/17/15. LAD completed on 1/9/17. VPDES permit is not required. Utility relocations (fiber) completed. Bid Opening on 10/11/17. VDOT approved construction award on 11/14/17. NIP item in progress.												
Construction																							
Madrillon Rd. Wlkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	09/15	10/15	07/16	04/16	01/17	07/17	08/17	08/17	10/17	01/18	02/17	03/18
TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13	Providence	\$379,000 (\$20,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Luo, Caijun				<u>Project Description</u> Approximately 315 LF of 5-foot of concrete sidewalk on east side of Madrillon Road from Boss Street to Gallows Road				<u>Monthly Remarks</u> TMSAMS ID# 15 VDOT ROW authorization issued on 9/4/15. LAD NTP issued on 10/7/15. LAD completed 7/1/16. VDOT permit received 11/30/16. Utility relocation of F.O. line to be completed in place during construction. Bid Opening on 10/11/17. VDOT approved construction award on 11/14/17. NIP item in progress.												
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Old Courthouse Rd./Woodford Rd. 08/13 NA 05/14 12/14 11/15 NA NA 02/15 NA 09/15 09/15 04/16 09/17 03/18 NA NA NA NA NA NA 12/16 10/18</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>TMSAMS <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>102/500-C50000 Providence PM TDD: Marsh, Dennis Pedestrian improvements and TMSAMS ID# 20 Final design in progress. Addressing minor design revisions. Utility pole to be reset. Dominion, Cox and Verizon are on the pole. NTP to Dominion on 9/28/17. Schedule adjusted due to utility relocation.</p> <p>TMSAMS-116 PM UTL: Nguyen, Tan</p> <p>AA1400116-13 \$265,000 PM LAD: Kresge, Carol</p> <p>\$0 PM UDCC: Horstman, James</p> <p>PM CPTED: Luo, Caijun</p>																							
<p>Utility Relocation</p>																							
<p>International Dr/Tysons Blvd. 08/13 NA 04/14 11/14 07/15 NA NA 01/15 NA 10/15 10/15 08/16 NA NA NA NA NA NA 10/16 05/18</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>TMSAMS <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>102/500-C50000 Providence PM TDD: Marsh, Dennis Pedestrian intersection TMSAMS ID# 23 Construction by VDOT Signal Rebuild with local funding. Northeast and Northwest quadrants of the intersection to be finished in January. South quadrant to be finished in May.</p> <p>TMSAMS-119 PM UTL: Nguyen, Tan</p> <p>AA1400119-13 \$110,000 PM LAD: Baker, Lisa</p> <p>\$0 PM UDCC:</p> <p>PM CPTED:</p>																							
<p>Construction</p>																							
<p>Vesper Ct Trail 08/13 12/13 12/14 12/15 08/16 09/16 09/16 02/16 NA 05/16 05/16 05/16 NA NA 04/17 04/17 04/17 05/17 09/17 12/17 10/18</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>TMSAMS <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>102/500-C50000 Hunter Mill PM TDD: Dresser, John Construct 2,018 LF of multi-purposed trail from Vesper Court to Leesburg Pike TMSAMS ID# 24 Advertisement was on 4/19/17. Bid opening held on 5/18/17. Contract Award Authorization received from VDOT on 7/25/17. NIP Item approved by BOS 9/1/17. Pre-Construction Meeting held on 9/25/17. Contract NTP date is 10/30/2017. Construction is 8% complete.</p> <p>TMSAMS-120 PM UTL: Nguyen, Tan</p> <p>AA1400120-13 \$2,325,600 PM LAD: Finnell, Richard</p> <p>\$0 PM UDCC: Cutler, Tom</p> <p>PM CPTED: Aguayo, Vanessa</p>																							
<p>Construction</p>																							
<p>Gallows Rd/Prosperity Ave Intersection Improvements TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Transportation Improvements - Providence District <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>124/400-C40011 Providence PM TDD: Ruffner, Scott Extend 4' Conc. Median along Gallows Road in the vicinity of the Courtyard Hotel to prevent illegal left turns Project requested by Supervisor. Funding via District discretionary funds. Pre-Scoping documents rec'd 12/18/17. Project initiation underway.</p> <p>2G40-009-002-0 PM UTL:</p> <p>2G40-009-002 \$140,000 PM LAD:</p> <p>\$0 PM UDCC:</p> <p>PM CPTED:</p>																							
<p>Pre-Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

hunter village Drive shoulder improvements#http://hunter village Drive shoulder improvements#124/400-C40011	Mount Vernon		01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	03/17
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>														
PM TDD: Roberson, Jeanmarie			Widen Lorton Road to 4 lanes from Route 123/Furnace Road to Silverbrook Road and from Route123/Lorton Road to Furnace Road						Project is part of the Second Four-Year Transportation Plan Construction substantially complete on 3/31/2017. Punch list items are being addressed. Discontinuance and composite plats being revised. Street Acceptance process underway.														
PM UTL: Nguyen, Tan																							
PM LAD: Kresge, Carol																							
PM UDCCD: Lim, Vannak																							
PM CPTED: Harrell, William																							

Post-Construction

			12/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>														
PM TDD: Turner, Latesa			Improve existing park access road and construct 1500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Re-use Development						Intermediate Design is underway. Design Task Order approved on 12/14/17 and NTP issued to the Consultant on 12/18/17.														
PM UTL:																							
PM LAD:																							
PM UDCCD:																							
PM CPTED: Borkowski, Tad																							

Design

Sunrise Valley-Reston Parkway-Soapstone NS			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>														
PM TDD: Barksdale, Christopher			Install seperated bike lanes and a pedestrian facility on the north side of Sunrise Valley Drive						TPP ID# 189.04. RMAG ID# ____ Pre-Scoping document received from CPTED 1/11/18. Project initiation underway. Survey letters sent on 4/7/17. Survey is currently underway.														
PM UTL:																							
PM LAD:																							
PM UDCCD:																							
PM CPTED: Knight, Ryan																							

Pre-Design

New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>														
PM TDD: Madhusudhan, Galappa			Reconstruct New Dominion Parkway with on-road bike lanes, reduce median width, and restripe with narrow lane widths from Fairfax County Parkway to Reston Parkway						TPP ID #189.13. RMAG Phase II ID#13. Pre-Scoping document rec'd from CPTED 8/23/17. Survey notification letter's sent on 11/15/17. Work Order issued to start surveys on 12/8/17. Scope is not finalized for this project and CPTED is working on finalizing the scoping document. Survey is underway and is due by 3/30/18.														
PM UTL:																							
PM LAD:																							
PM UDCCD:																							
PM CPTED: Wynands, Nicole																							

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Town Center Parkway Bike Lanes			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
RMAG Phase II			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Hunter Mill		PM TDD: Barksdale, Christopher					Construct On-Road bike lanes along Town Center Parkway from Sunset Hills Rd. to Baron Cameron Ave. by reducing median and lane widths.					TPP ID#189.15 RMAG Phase II ID#15. Design Proposal for Preliminary plans only approved 1/12/18. Survey is underway and is anticipated to be complete Spring 2018. Schedule to be developed upon survey completion.										
2G40-085-006-0			PM UTL:																				
2G40-085-006	\$1,800,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				
Pre-Design																							
Innovation Center to Arrowbrook			06/17	NA	NA	04/18	01/19	06/19	06/19	07/18	TBD	NA	08/18	04/19	TBD	TBD	NA	08/19	09/19	09/19	09/19	05/20	05/20
On Hold <input type="checkbox"/>																							
HMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Dresser, John					645 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive					TPP ID# 190.06 HMSAMS ID# 7. Crosswalk study submitted to VDOT on 5/4/17 and VDOT approved the crosswalk request on 9/8/17. Trail Design consultant task order NTP given on 6/30/17. Survey completed 9/1/17. Concept plans received 10/3/17. Task order amendment signed on 12/18/17 for additional scope including electrical design for lighting.										
2G40-086-007-0			PM UTL: Nguyen, Tan																				
2G40-086-007	\$1,100,000		PM LAD: Monahan, Clyde																				
	(\$900,000)		PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
Dulles Toll Road/Centreville Road			02/17	NA	05/17	11/17	01/18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	04/18	10/18	10/18
On Hold <input type="checkbox"/>																							
HMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Marsh, Dennis					Install signalized pedestrian crosswalk					TPP ID# 190.07 HMSAMS ID# 7 VDOT Signal Rebuild comments on pre-final design submission were received on 12/18/17 and are being addressed by consultant.										
2G40-086-008-0			PM UTL: Nguyen, Tan																				
2G40-086-008	\$400,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Knight, Ryan																				
Design																							
Innovation Avenue/Rock Hill Road			11/17	NA	NA	04/18	03/19	07/19	07/19	07/18	09/18	NA	10/18	06/19	NA	NA	NA	08/19	09/19	09/19	09/19	02/20	02/20
On Hold <input type="checkbox"/>																							
HMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Marsh, Dennis					Construct approximately 310 LF of 10-foot concrete sidewalk on east side of Innovation Avenue from Innovation Metrorail Station to Dulles Green Boulevard					TPP ID# 190.11. Prefinal design is in progress. Coordination with DPW Lighting Section required.										
2G40-086-012-0			PM UTL: Nguyen, Tan																				
2G40-086-012	\$500,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Delmare, Lauren																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Monroe Street (DTR to Mon. Man. Drive)			06/17	NA	09/18	06/19	05/20	10/20	10/20	08/19	10/19	NA	11/19	06/20	07/20	01/21	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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HMSAMS 124/400-C40011 2G40-086-014-0 2G40-086-014	Hunter Mill	\$1,600,000 \$100,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Delmare, Lauren					<u>Project Description</u> Provide 2,500 LF of walkway on east side of Monroe Street to complete missing links					<u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13 Advanced design plan review to develop typical section options underway. Additional surveying required along the project periphery for connection to existing facilities.										
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Design

Sunrise Valley Drive (Route 286 to Innovation Street)			11/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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HMSAMS 124/400-C40011 2G40-086-015-0 2G40-086-015	Hunter Mill	\$6,100,000 \$1,100,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Wynands, Nicole					<u>Project Description</u> Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide on-road bike lanes by narrowing median and travel lane widths					<u>Monthly Remarks</u> TPP ID# 190.14 - HMSAMS ID#14. Survey is in progress. Schedule to be determined once the survey is completed, which is anticipate by Summer 2018.										
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Survey

Sunset Hills/Fairfax County Parkway			05/17	07/17	12/17	04/18	09/18	12/19	12/19	06/18	TBD	NA	08/18	01/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	04/21	04/21
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HMSAMS 124/400-C40011 2G40-086-018-0 2G40-086-018	Hunter Mill	\$500,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Bailey, Stephen PM UDCC: PM CPTED:					<u>Project Description</u> Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF					<u>Monthly Remarks</u> TPP ID#: 189.10 RMAG ID# 10 Intermediate design distributed to VDOT and County agencies on 12/7/17. Utility designation received.										
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Design

Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/16	01/17	05/17	01/18	08/18	12/18	12/18	03/18	05/18	NA	06/18	02/19	03/19	09/19	NA	09/19	10/19	11/19	12/19	08/20	08/20
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Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-003-0 2G40-087-003	Springfield	\$7,000,000 \$6,250,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCC: PM CPTED: Luo, Caijun					<u>Project Description</u> Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding					<u>Monthly Remarks</u> TPP ID#23. Project scope has been revised to include on-road bike lanes from Meadow Brook Dr. to Liberty Bell trail connection, sidewalk and asphalt walkway. Citizens Information meeting was held on 6/1/17. Community feedback indicates concern with speeding and safety along the corridor. Pre-final design is underway.										
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 Providence 2G40-087-004-0 2G40-087-004 \$1,600,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Abifadel, Gibran				<u>Project Description</u> Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements				<u>Monthly Remarks</u> TPP ID#26. Project on hold pending revision to the Tyson's Neighborhood Traffic Study, which is being prepared by Transportation Planning Division. Schedule to be determined once this traffic analysis is completed and the project scope is updated.												
07/2016 On Hold <input checked="" type="checkbox"/>																							
Design																							
Georgetown Pike & Rt. 123 (Dolley Madison)			04/17	07/17	01/18	05/18	03/19	07/19	07/19	07/18	10/18	NA	10/18	06/19	07/19	03/20	NA	04/20	NA	NA	06/20	12/20	12/20
Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 Dranesville 2G40-087-011-0 2G40-087-011 \$1,200,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Maye, Kimberly PM UDCC: PM CPTED: Borkowski, Tad				<u>Project Description</u> 700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road to complete missing links				<u>Monthly Remarks</u> TPP ID# 313. Intermediate design submitted on 1/8/18. Public meeting was held on 12/6/17.												
On Hold <input type="checkbox"/>																							
Design																							
Glade Dr. Walkway N - Middle Creek Ln to Glade Bank Wy			12/17	02/18	01/16	06/16	06/17	05/17	04/18	07/16	NA	NA	05/17	10/17	07/17	08/17	NA	05/18	06/18	07/18	08/18	02/18	02/19
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-006-0 2G40-088-006 \$400,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCC: PM CPTED: Harrell, William				<u>Project Description</u> Approximately 600 LF of sidewalk on north side of Glade Drive				<u>Monthly Remarks</u> TPP ID#126. Second Final design plans distributed to VDOT for review 1/18/2018. Per meeting held with VDOT Location and Design on 9/12/17 the design is being revised to be a curb abutted sidewalk. LAD completion memo received 10/20/17. Schedule adjusted in November to accommodate required VDOT design revisions and a second final plan submission.												
On Hold <input type="checkbox"/>																							
Design																							
Glade Dr. Walkway - Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	06/16	01/18	05/17	10/18	07/16	NA	NA	02/18	09/18	07/17	08/17	NA	11/18	12/18	01/19	02/19	02/18	08/19
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-007-0 2G40-088-007 \$650,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: Nguyen, Tan PM LAD: Najeeb, Mohammed PM UDCC: PM CPTED: Harrell, William				<u>Project Description</u> Approximately 1,200 LF of sidewalk on north side of Glade Drive				<u>Monthly Remarks</u> TPP ID#127. Final design plans distributed to VDOT for review 1/18/2018. Per meeting held with VDOT Location and Design on 9/12/17 the design on a portion of the project is being revised to be a curb abutted sidewalk. Project plats are being revised. Schedule adjusted to accommodate the required VDOT design revisions.												
On Hold <input type="checkbox"/>																							
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy																							
			11/15	12/15	08/16	02/17	11/17	05/18	07/18	03/17	NA	NA	11/17	06/18	06/18	11/18	NA	09/18	10/18	11/18	12/18	03/19	05/19
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program			PM TDD: Madhusudhan, Galappa					Approximately 315 LF of sidewalk along the north side of Sunset Hills Road					TPP ID#177. Final design plans submitted to VDOT for review 11/14/2017. Utility plats not required based on input received from utility coordinator on 11/2/2017. Utility relocation design underway. Schedule adjusted to accommodate utility review. NTP issued for Land Acquisition on 11/14/17. Consultant addressing comments received from VDOT 1/2/18. Land rights on 0 of 3 properties have been acquired.										
124/400-C40011 Hunter Mill			PM UTL: Yusufoglu, Eldar																				
2G40-088-009-0			PM LAD: Strayhorne, Robert																				
2G40-088-009 \$1,600,000			PM UDCCD:																				
\$1,100,000			PM CPTED: Harrell, William																				
Land Acquisition																							
McWhorter Place Walkway - Missing segments between cul-de-sacs																							
			10/15	NA	03/16	07/16	01/17	07/17	05/17	10/16	11/16	NA	10/16	05/17	NA	NA	NA	08/17	08/17	08/17	09/17	05/18	11/17
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program			PM TDD: Nabavi, Seyed					Construct missing segments of trail and sidewalk from west of cul-de-sac on McWhorter Place to Markham Street					TPP ID#225. Construction substantially completed on 11/5/17.										
124/400-C40011 Mason			PM UTL:																				
2G40-088-010-0			PM LAD: Alcon, Kelly																				
2G40-088-010 \$325,000			PM UDCCD: Rashid, Alan																				
\$0			PM CPTED: Moreland, Karyn																				
Post-Construction																							
Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr																							
			03/15	10/15	12/15	05/16	11/17	06/17	03/18	11/16	NA	NA	12/16	03/18	11/17	05/18	NA	04/18	05/18	06/18	07/18	07/18	02/19
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program			PM TDD: Beall, James					Approximately 2,660 LF of 5-foot sidewalk, including pedestrian signal and ramps					TPP ID#103. LAD completion memo received 11/29/17. VDOT comments on final submittal received December 2017, will require one additional ROW taking. LSB is preparing easement plat. ROW completion and permit submission revised due to additional VDOT comment .										
124/400-C40011 Providence			PM UTL: Yusufoglu, Eldar																				
2G40-088-014-0			PM LAD: Glass, Lisa																				
2G40-088-014 \$1,300,000			PM UDCCD:																				
\$0			PM CPTED: Harrell, William																				
Utility Relocation																							
Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr																							
			01/16	NA	03/16	09/16	05/17	07/17	02/18	03/17	NA	NA	03/17	08/17	NA	NA	NA	03/18	04/18	04/18	04/18	01/18	07/18
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program			PM TDD: Ruffner, Scott					Construct approximately 430 LF of sidewalk, including curb and gutter and curb ramps					TPP ID#094. VDOT Hydraulics group requests the lining of an existing storm sewer pipe outside of project limits. VDOT/County coordination in progress to resolve this issue and work towards final plan approval. Schedule adjusted in December 2017 to allow time for this coordination.										
124/400-C40011 Dranesville			PM UTL: Nguyen, Tan																				
2G40-088-015-0			PM LAD: Alcon, Kelly																				
2G40-088-015 \$700,000			PM UDCCD: Stevens, Michael																				
\$0			PM CPTED: Harrell, William																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane</p> <p>05/15 09/15 02/16 06/17 05/18 04/18 06/18 09/17 NA NA 09/17 12/17 12/17 08/18 NA 07/18 08/18 09/18 10/18 03/19 04/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-016-0 \$1,800,000</p> <p>2G40-088-016 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCD: Carlin, Craig PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct 5-foot concrete sidewalk on the south side of Chesterbrook Road</p> <p><u>Monthly Remarks</u> TPP ID#305. Final design is in progress. Land acquisition completed on 12/15/2017. Utility relocations underway.</p>																							
<p>Utility Relocation</p>																							
<p>Kirby Road Walkway N – Birch Road to Ivy Hill Dr</p> <p>03/15 07/15 12/15 07/16 01/18 03/18 03/18 11/16 NA NA 02/17 09/17 NA NA NA 03/18 04/18 05/18 05/18 02/19 11/18</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-017-0 \$1,200,000</p> <p>2G40-088-017 \$250,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Rashid, Alan PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct 6-foot concrete sidewalk on north side of Kirby Road</p> <p><u>Monthly Remarks</u> TPP ID #143. Final design is in progress. Advance final plans received on 12/1/17.</p>																							
<p>Design</p>																							
<p>Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct</p> <p>03/15 07/15 12/15 07/16 01/18 03/18 03/18 11/16 NA NA 02/17 06/17 NA NA NA 03/18 04/18 05/18 05/18 02/19 11/18</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-018-0 \$1,100,000</p> <p>2G40-088-018 \$100,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Rashid, Alan PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct 6-foot concrete sidewalk on north side of Kirby Road</p> <p><u>Monthly Remarks</u> TPP ID#142. Final design is in progress. Advance final plans received on 12/1/17.</p>																							
<p>Design</p>																							
<p>Franconia Rd. @ Westchester St. Median Refuge</p> <p>04/16 NA 03/17 09/17 01/18 07/17 10/18 01/18 TBD NA 02/18 09/18 TBD TBD NA 11/18 12/18 01/19 02/19 03/18 04/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Lee</p> <p>2G40-088-022-0 \$300,000</p> <p>2G40-088-022 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: PM LAD: Glass, Lisa PM UDCD: PM CPTED: Knight, Ryan</p> <p><u>Project Description</u> Median extension and pedestrian crossing with median refuge on Franconia Road at Westchester Street and left turn lane on Franconia Road at Bush Hill Drive</p> <p><u>Monthly Remarks</u> TPP ID#122. Final design is in progress. Title report for affected property was reviewed and an erroneous easement was discovered on the plans. The surveyor updated the survey file and then it was determined that a project plat was required. Schedule adjusted in January to incorporate the project plat into the design schedule.</p>																							
<p>Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Idylwood Road Walkway - Norwalk St. southward			05/17	07/17	12/17	05/18	03/19	07/19	07/19	07/18	10/18	NA	10/18	06/19	07/19	03/20	NA	04/20	TBD	TBD	06/20	10/20	10/20
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Dranesville		PM TDD: Nabavi, Seyed				Construct 200 LF of 5-foot wide sidewalk along Idylwood Road				TPP ID# 136. Intermediate design submitted to VDOT for review on 12/28/17.												
2G40-088-024-0			PM UTL: Nguyen, Tan																				
2G40-088-024	\$300,000		PM LAD:																				
	(\$290,000)		PM UDCCD:																				
			PM CPTED: Qi, Maggie																				

Design

Magarity Road Walkway - Lusby Place to Peabody Dr.			09/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Dresser, John				Add dedicated left turn lane into school and provide 10-foot wide asphalt walkway on south side of Magarity Road				TPP Project #150- HMSAMS - Scope received 5/8/2017. Project scope revised to Roadway & Pedestrian improvement project. Coordination meeting with Westgate School Principal held on 7/19/17 to discuss school circulation patterns. Consultant task order signed 9/29/17. Survey is underway by consultant due 1/31/18. Schedule to be prepared after survey completion. Traffic study received on 12/1/17 and is under review.												
2G40-088-025-0	Dranesville		PM UTL:																				
2G40-088-025	\$2,300,000		PM LAD:																				
	\$1,300,000		PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				

Survey

North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.			02/17	05/17	03/18	08/18	05/19	11/19	11/19	10/18	01/19	NA	02/19	10/19	11/19	07/20	NA	08/20	NA	NA	09/20	03/21	03/21
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Nabavi, Seyed				Construct 5-foot concrete sidewalk along the south side of North Shore Drive				TPP ID#155. Intermediate design is in progress.												
2G40-088-027-0			PM UTL: Nguyen, Tan																				
2G40-088-027	\$1,850,000		PM LAD: Strayhorne, Robert																				
	\$450,000		PM UDCCD:																				
			PM CPTED: Wells, Chris																				

Design

Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			08/16	01/17	03/18	08/18	04/20	08/20	08/20	05/19	06/19	NA	07/19	03/20	TBD	TBD	NA	TBD	02/21	03/21	04/21	06/22	06/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mason		PM TDD: Vanzandt, Mark				Construct approximately 5,400 LF of 5-foot sidewalk and variable width asphalt trail along Sleepy Hollow Road				TPP ID#172. Intermediate design underway.												
2G40-088-028-0			PM UTL:																				
2G40-088-028	\$5,970,000		PM LAD:																				
	\$1,670,000		PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Van Dorn St. Pedestrian & Bike Improvement - Oakwood Rd. to Alexandria			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Turner, Latesa	Construct approximately 4,000 LF of 8 to 10-foot walkway along north side of South Van Dorn Street						TPP ID# 182. Survey is underway. Design task order proposal received on 11/2/17 and is under review. Schedule to be prepared upon execution of design task order and survey completion.														
2G40-088-029-0		\$2,950,000	PM UTL:																					
2G40-088-029		\$1,950,000	PM LAD:																					
			PM UDCD:																					
			PM CPTED: Wells, Chris																					
Survey																								
Arlington Blvd. Walkway - Blake Lane to Prosperity Avenue			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Khorashadi, Brook	Complete missing walkway links						TPP ID#87. Pre-Scoping document rec'd from CPTED 6/1/17. Scoping meeting was held with CPTED to break the project into several feasible segments/projects to expedite design and construction. Awaiting revised scopes.														
2G40-088-030-0			PM UTL:																					
2G40-088-030		\$5,000,000	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED: Wynands, Nicole																					
Pre-Design																								
Lanier Street Walkway - Exeter Street to Carrico Drive			03/16	NA	07/16	10/16	03/17	08/17	06/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	05/18	02/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Lauretti, Francesco	Construct approximately 115 LF of 10-foot wide shared-use path						TPP ID# 236. Construction is 98% complete.														
2G40-088-034-0			PM UTL: Nguyen, Tan																					
2G40-088-034		\$150,000	PM LAD:																					
		\$0	PM UDCD: Stevens, Michael																					
			PM CPTED: Abifadel, Gibran																					
Construction																								
Georgetown Pike Trail Phase IV			02/16	01/17	08/17	02/18	01/19	08/19	08/19	06/18	09/18	NA	10/18	06/19	07/19	12/19	NA	01/20	01/20	01/20	02/20	08/20	08/20	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Dresser, John	Approximately 1200 LF of 6-foot walkway along the north side of Georgetown Pike						TPP ID# 125 NTP was issued to AE on 12/28/16 to proceed with environmental documentation. 1st Citizens' Information Meeting was held on 3/22/17. 2nd Citizens Information Meeting held on 10/4/17. Test Holes received 10/27/17. Pre-final design is in progress. Pre-Final design advance plans due 1/19/18.														
2G40-088-036-0			PM UTL: Nguyen, Tan																					
2G40-088-036		\$950,000	PM LAD: Rusu, Daniel																					
		\$150,000	PM UDCD:																					
			PM CPTED: CPTED, To Be Determined																					
Design																								

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Hunter Village Dr Walkway (Wentworth to Flax)		12/17	01/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD					
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
124/400-C40011	Springfield	PM TDD: Barksdale, Christopher							Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive							TPP ID#134. Utility designations received 1/4/18. Preliminary design is underway.												
2G40-088-038-0		PM UTL:																										
2G40-088-038	\$550,000	PM LAD:																										
	\$250,000	PM UDCD:																										
		PM CPTED: Wynands, Nicole																										
Design																												
Franconia-Springfield Pkwy Trail Connection		10/17	02/18	07/18	06/19	05/20	08/20	10/20	11/19	TBD	NA	01/20	08/20	TBD	TBD	NA	12/20	01/21	02/21	03/21	09/21	09/21						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
124/400-C40011	Lee	PM TDD: Madhusudhan, Galappa							Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway							TPP ID# 228. NTP issued to the design consultant on 10/16/17. Survey received on 11/7/17. Preliminary design is in progress.												
2G40-088-066-0		PM UTL:																										
2G40-088-066	\$500,000	PM LAD:																										
	\$0	PM UDCD:																										
		PM CPTED:																										
Design																												
Kirby Road Walkway (Mori to Chesterbrook)		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
124/400-C40011	Dranesville	PM TDD: Turner, Latesa							Construct approx. 1,300 linear feet of 5' concrete sidewalk along the east side of Kirby Road from Chesterbrook Road to Mori Street.							TPP ID# 238. Pre-Scoping document rec'd from CPTED 8/29/17. Draft design task order proposal received on 12/7/17 and is under review. Schedule to be prepared upon execution of design task order, anticipated February 2018.												
2G40-088-069-0		PM UTL:																										
2G40-088-069	\$1,250,000	PM LAD:																										
	\$0	PM UDCD: Stevens, Michael																										
		PM CPTED: Abifadel, Gibran																										
Pre-Design																												
Rt.28 Widening (PWC L to Rt.29) NVTA-		01/16	04/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
124/400-C40017	Sully	PM TDD: Beall, James							Widen Route 28 from 4 lanes to 6 lanes							TPP ID# 062. Traffic studies (existing conditions, 2040 alternatives operational model) submitted to VDOT 11/2017 for review. Concept plans are being revised based on revised traffic analysis. Schedule revised due to additional traffic study required. Geotechnical investigations and NEPA support including cultural resources assessment are underway. Public Information meeting tentatively scheduled for early 2018. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only. All funding must be in place prior to release of Design Build RFP, anticipated for late 2018.												
2G40-100-000-0	Springfield	PM UTL: Nguyen, Tan																										
2G40-100-000	\$91,100,000	PM LAD:																										
	\$78,024,000	PM UDCD:																										
		PM CPTED: Chellappa, Smitha																										
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01070 Little River Turnpike EB @ Southland Avenue			06/17	NA	12/17	NA	05/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	10/18	11/18	01/19	01/19
Bus Stop Improvements 124/400-C40011	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-01070			PM TDD: Hojatzadeh, Max				Install new 6' curb abutted sidewalk, new sidewalk connection at signal with two CG-12. Existing shelter and pad remain.				Intermediate design submitted to UDCD for review & comments on 12/21/17.												
TS-000015-014		\$50,000	PM UTL:																				
		\$50,000	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
01125 - Fort Hunt Road SB @ Gahant Road			08/16	NA	NA	03/17	07/17	06/18	05/18	07/17	NA	NA	10/17	04/18	NA	NA	NA	06/18	07/18	07/18	07/18	12/18	11/18
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-01125			PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements along with associated grading.				Land acquisition notice to proceed issued on 10/19/17. Land rights on 1 of 2 properties have been acquired.												
TS-000016-041		\$30,000	PM UTL:																				
		\$0	PM LAD: Maye, Kimberly																				
			PM UDCD:																				
			PM CPTED:																				
Land Acquisition																							
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	07/17	10/15	05/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	08/17	09/17	09/17	09/17	06/17	12/17
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-01184			PM TDD: Madhusudhan, Galappa				Loading pad, sidewalk, handicap ramps, curb and gutter, drainage improvements and associated grading.				Final construction package sent to UDCD on 8/7/17, UDCD Task Order #21.												
TS-000016-025		\$0	PM UTL:																				
		\$0	PM LAD: Shubert, Beth																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01377 - Burke Road WB @ Old Burke Lake Road			08/16	NA	NA	03/17	07/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18
Bus Stop Improvements 124/400-C40014	Springfield		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-01377			PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements along with associated grading.				Draft construction package resubmitted to UDCD on 11/1/17; due to design changes. Countywide permit package submitted to VDOT on 10/24/17. Revised final design plans received from consultant on 1/2/18. Final construction package is being prepared.												
TS-000018-020		\$20,000	PM UTL:																				
		\$0	PM LAD: Carlin, Craig																				
			PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
01917 Town Center Parkway NB @ New Dominion Parkway			06/17	NA	12/17	NA	05/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	11/18	01/19	01/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
124/400-C40011		Hunter Mill	PM TDD: Hojatzadeh, Max						Install new Tolar shelter with bench and trash can, connect to existing sidewalk.						Intermediate design submitted to UDCD & LAD for review & comments on 12/21/17.										
4YP202-01917			PM UTL:																						
TS-000013-034	\$50,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
01962-Bluemont Way EB Near Library			06/16	NA	02/17	04/17	11/17	06/18	12/17	10/17	10/17	NA	10/17	11/17	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
124/400-C40011		Hunter Mill	PM TDD: Zahirieh, Shahla						Concrete loading pad, additional pad and bus shelter near bike racks, and possible retaining wall.						Final design complete 11/22/2017. Land acquisition completed 11/16/2017. Countywide permit package submitted to VDOT 12/8/2017. Draft construction package submitted to UDCD on 1/11/2018										
4YP202-01962			PM UTL:																						
TS-000013-029	\$40,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02147 - Pole Road near Wellhouse Court			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	12/17	01/18	02/18	06/18	06/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
124/400-C40011		Mount Vernon	PM TDD: Barksdale, Christopher						Install concrete loading pad.						Part of UDCD Task Order #22.										
4YP202-02147			PM UTL:																						
TS-000016-042	\$20,000		PM LAD:																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									
02196-North Kings Hwy. SB @ Fairhaven Ave.			12/15	NA	08/17	NA	01/18	05/18	03/18	10/17	NA	NA	11/17	01/18	NA	NA	NA	04/18	05/18	06/18	07/18	02/19	11/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
124/400-C40011		Lee	PM TDD: Barksdale, Christopher						Loading pad, bench, and trash can.						Land acquisition completed on 1/4/18. Draft construction package submitted to UDCD on 1/5/18. Draft package returned 1/11/18.										
4YP202-02196			PM UTL:																						
TS-000014-024	\$30,000		PM LAD: Delli Carpini, Angelica																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates																
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates																										
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																				
Focus #	FUT (\$)																																									
Project Status																																										
02358 - Lee Highway EB @ West Street																						08/16	NA	NA	03/17	08/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18
Bus Stop Improvements		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>																								
124/400-C40011	Providence	PM TDD: Madhusudhan, Galappa	Concrete loading pad, sidewalk, drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Final plans received from consultant on 8/29/17. Draft construction package submitted to UDCD on 10/24/17. Countywide permit package submitted to VDOT on 11/1/17. Revised final design plans received from consultant on 1/2/18. Final construction package is being prepared.																																			
4YP202-02358		PM UTL:																																								
TS-000017-018	\$50,000	PM LAD:																																								
	\$0	PM UDCD: Carlin, Craig																																								
		PM CPTED:																																								
Design																																										
02389 - Arlington Blvd EB near Nutley Street																						08/16	NA	NA	03/17	08/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18
Bus Stop Improvements		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>																								
124/400-C40011	Providence	PM TDD: Madhusudhan, Galappa	Concrete Loading Pad, drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Draft construction package submitted to UDCD on 10/24/17. County wide permit package submitted to VDOT on 11/1/17. Revised Final Design plans received from consultant on 1/2/18. Final Construction package is being prepared.																																			
4YP202-02389		PM UTL:																																								
TS-000017-019	\$40,000	PM LAD:																																								
	\$0	PM UDCD:																																								
		PM CPTED:																																								
Design																																										
02392 Arlington Boulevard EB @ Chichester Lane																						06/17	NA	12/17	NA	06/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	10/18	11/18	01/19	01/19
Bus Stop Improvements		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>																								
124/400-C40011	Providence	PM TDD: Hojatzadeh, Max	Replace existing pad with new Tolar shelter with bench and trash can.				Intermediate design submitted to UDCD for review & comments on 12/21/17.																																			
4YP202-02392		PM UTL:																																								
TS-000017-025	\$50,000	PM LAD:																																								
	\$0	PM UDCD: Carlin, Craig																																								
		PM CPTED:																																								
Design																																										
02428 - Arlington Blvd. WB @ Chichester Ln.																						08/16	NA	NA	03/17	07/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18
Bus Stop Improvements		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>																								
124/400-C40011	Providence	PM TDD: Madhusudhan, Galappa	Concrete Loading Pad, sidewalk, drainage improvements, detectable warning surface along with associated grading.				Draft construction package resubmitted to UDCD on 10/24/17; due to design changes. County wide permit package submitted to VDOT on 11/1/17. Revised Final Design plans received from consultant on 1/3/18. Final Construction package is being prepared.																																			
4YP202-02428		PM UTL:																																								
TS-000017-020	\$50,000	PM LAD:																																								
	\$0	PM UDCD: Carlin, Craig																																								
		PM CPTED:																																								
Design																																										

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
02434-Hummer Road NB Near Frontage Road			06/16	NA	02/17	04/17	10/17	06/18	12/17	10/17	NA	NA	10/17	11/17	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mason		PM TDD: Zahirieh, Shahla				Concrete loading pad, possible curb modification, and adjust bus stop sign location.				Final design plans completed 10/18/17. Land acquisition completed 11/28/17. Countywide permit package submitted to VDOT on 12/8/17. Draft construction package submitted to UDCCD on 1/11/18.													
4YP202-02434			PM UTL:																					
TS-000015-007	\$30,000		PM LAD: Zelonis, Don																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
03082 - Old Keene Mill Road WB @ Ainsworth Avenue			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Springfield		PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.				Final plans received on 8/29/17. Draft construction package to UDCCD 10/3/17. UDCCD returned package 10/12/17. Countywide permit package submitted to VDOT 10/16/17. Revised final design plans received from consultant on 1/2/18. Final construction package is being prepared.													
4YP202-03082			PM UTL:																					
TS-000018-021	\$30,000		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	07/17	11/17	04/18	08/18	12/18	06/18	NA	NA	06/18	11/18	TBD	TBD	NA	02/19	03/19	03/19	03/19	06/19	09/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark				Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.				Final design underway.													
4YP202-03132			PM UTL:																					
TS-000018-022	\$50,000		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								
03168 - Frontier Drive NB @ Franconia Road			NA	NA	08/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	12/17	01/18	02/18	06/18	06/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Lee		PM TDD: Barksdale, Christopher				Replace concrete loading pad.				Part of UDCCD Task Order #22.													
4YP202-03168			PM UTL:																					
TS-000014-029	\$20,000		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03189 - Franconia Road @ Sable Drive			NA	NA	08/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	09/17	01/18	02/18	06/18	06/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Barksdale, Christopher						Shift bus shelter.						Part of UDCD Task Order #22.								
4YP202-03189			PM UTL:																				
TS-000014-030		\$20,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
03230 - Kingstowne Blvd WB @ Kingstowne Center			NA	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Lauretti, Francesco						Install new bus shelter.						Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.								
4YP202-03230			PM UTL:																				
TS-000014-034		\$20,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
03231 - Kingstowne Blvd WB @ Barclay Drive			NA	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	01/18	08/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Lauretti, Francesco						Install new bus shelter.						Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.								
4YP202-03231			PM UTL:																				
TS-000014-035		\$20,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
03270 - Edsall Road EB @ Indian Run Parkway			08/16	NA	NA	03/17	07/17	06/18	07/18	08/17	NA	NA	10/17	06/18	NA	NA	NA	08/18	09/18	09/18	09/18	12/18	01/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa						Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.						NTP issued for Land Acquisition on 10/20/17. Land rights on 0 of 1 property have been acquired.								
4YP202-03270			PM UTL:																				
TS-000015-011		\$40,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

3272 Indian Run NB @ Edsall			11/16	NA	03/17	NA	08/17	08/18	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	06/19	06/18
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Bus Stop Improvements 124/400-C40011 4YP202-03272 TS-000015-013	Mason	\$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install loading pad, curb ramp, and sidewalk connection.				<u>Monthly Remarks</u> Final construction package submitted 10/25/17. Part of UCDC Task Order #22.						On Hold <input type="checkbox"/>
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Construction

03285 - Edsall Road EB @ Edsall Ridge Road			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18
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Bus Stop Improvements 124/400-C40011 4YP202-03285 TS-000015-012	Mason	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, sidewalk, drainage improvements along with associated grading.				<u>Monthly Remarks</u> Final plans received on 8/29/17. Draft construction package to UDCCD 10/2/17. Countywide permit package submitted to VDOT 10/16/17. Revised final design plans received from consultant on 1/2/18. Final construction package is being prepared.						On Hold <input type="checkbox"/>
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Design

03396-Commerce Street WB @ Bowie Drive			06/16	NA	02/17	04/17	10/18	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
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Bus Stop Improvements 124/400-C40011 4YP202-03396 TS-000014-027	Lee	\$30,000 \$27,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, adjust bus stop sign location, and install curb ramp.				<u>Monthly Remarks</u> Final design plans 10/18/17. Land acquisition notice to proceed issued 10/25/2017. Land rights on 0 of 1 property have been acquired.						On Hold <input type="checkbox"/>
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Land Acquisition

03465 Backlick Road SB - Rhoden Court			11/16	NA	05/17	NA	12/17	08/18	02/18	09/17	NA	NA	09/17	01/18	NA	NA	NA	03/18	05/18	05/18	05/18	06/19	09/18
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Bus Stop Improvements 124/400-C40011 4YP202-03465 TS-000011-032	Braddock	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Najeeb, Mohammed PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install loading pad, shelter, trashcan, and retaining wall.				<u>Monthly Remarks</u> Land acquisition complete on 1/9/18. Draft construction package preparation underway.						On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

03479-Backlick Road NB @ Essex Avenue			06/16	NA	02/17	04/17	06/17	06/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	10/17	09/17	06/19	06/18
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Bus Stop Improvements
124/400-C40011 Lee
4YP202-03479
TS-000014-028 \$20,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Concrete loading pad.

Monthly Remarks
 To be constructed under countywide permit. Final construction package to UDCD 9/26/17. Part of UDCD Task Order #22.

On Hold

Construction

03586 Heritage Drive NB @ Little River Turnpike			06/17	NA	12/17	NA	05/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	11/18	01/19	01/19
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Bus Stop Improvements
124/400-C40011 Mason
4YP202-03586
TS-000015-015 \$50,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Replace existing brick pad with exact dimension concrete pad, connect to existing sidewalk. Install Tolar shelter, non-advertisement with bench, trash can and bike rack.

Monthly Remarks
 Intermediate design submitted to UDCD & LAD for review & comments on 12/21/17.

On Hold

Design

03670 - Olley Lane SB @ Goss Road			NA	NA	09/17	NA	06/18	07/18	07/18	11/17	NA	NA	11/17	03/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19
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Bus Stop Improvements
124/400-C40011 Braddock
4YP202-03670
TS-000011-029 \$20,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD: Strayhorne, Robert
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete loading pad.

Monthly Remarks
 Land rights on 0 of 1 properties have been acquired.

On Hold

Land Acquisition

03673 - Little River Tpk EB @ Elizabeth Lane			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18
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Bus Stop Improvements
124/400-C40011 Braddock
4YP202-03673
TS-000011-030 \$20,000
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.

Monthly Remarks
 Final plans received on 8/29/17. Draft construction package to UDCD 10/2/17. Countywide permit package submitted to VDOT 10/16/2017. Revised final design plans received from consultant on 1/2/18. Final construction package is being prepared.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
03684-Little River Turnpike EB @ Markham Street			06/16	NA	02/17	04/17	10/17	06/18	12/17	10/17	NA	NA	10/17	11/17	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements 124/400-C40011		Mason	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
4YP202-03684			PM TDD: Zahirieh, Shahla				Concrete loading pad, Possible retaining wall.				Final design plans completed on 10/18/17. Land acquisition completed 11/22/2017. Countywide permit package submitted to VDOT 12/1/17. Draft construction package 1/11/2018.														
TS-000015-008	\$30,000 \$0		PM UTL:																						
			PM LAD: Maye, Kimberly																						
			PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
03694 Little River Turnpike EB @ Pinecrest Vista Drive			06/17	NA	12/17	NA	05/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	10/18	11/18	01/19	01/19		
Bus Stop Improvements 124/400-C40011		Mason	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
4YP202-03694			PM TDD: Hojatzadeh, Max				Remove existing pad and bench. Install new pad and Tolar shelter with bench and trash can.				Intermediate design submitted to UDCCD for review & comments on 12/21/17.														
TF-000015-016	\$50,000 \$0		PM UTL:																						
			PM LAD:																						
			PM UDCCD:																						
			PM CPTED:																						
Design																									
04063 - Braddock Road @ Queensberry Avenue			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	10/17	01/18	02/18	06/18	06/18		
Bus Stop Improvements 124/400-C40011		Braddock	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
4YP202-04063			PM TDD: Barksdale, Christopher				Replace concrete loading pad.				Part of UDCCD Task Order #22.														
TS-000011-031	\$20,000 \$0		PM UTL:																						
			PM LAD:																						
			PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									
04167-International Drive SB @ Fletcher Street			06/16	NA	02/17	04/17	10/17	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements 124/400-C40011		Providence	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
4YP202-04167			PM TDD: Zahirieh, Shahla				Concrete loading pad, and extensive sidewalk connection.				Final design plans completed 10/18/17. Plats completed 10/9/2017. Land acquisition notice to proceed issued 10/25/2017. Land rights on 0 of 2 properties have been acquired.														
TS-000017-014	\$30,000 \$0		PM UTL:																						
			PM LAD: Strayhorne, Robert																						
			PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04174-Tyco Road EB @ Leesburg Pike			06/16	NA	02/17	04/17	10/17	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011 4YP202-04174 TS-000017-015	Providence	\$30,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad.				<u>Monthly Remarks</u> Final design plans completed 10/18/2017. Land acquisition notice to proceed issued 10/25/17. Land rights on 0 of 1 properties have been acquired.												
Land Acquisition																							
04251-Gallows Road @ Cottage Street			06/16	NA	02/17	04/17	10/17	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011 4YP202-04251 TS-000017-016	Providence	\$30,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, and possible retaining wall and/or handrail.				<u>Monthly Remarks</u> Final design plans completed 10/18/17. Land acquisition notice to proceed issued 10/25/17. Land rights on 0 of 2 properties have been acquired.												
Land Acquisition																							
04308-Greensboro Drive SB @ International Drive			06/16	NA	02/17	04/17	04/18	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	TBD	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011 4YP202-04308 TS-000017-017	Providence	\$40,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Bailey, Stephen PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, and possible curb ramp upgrade.				<u>Monthly Remarks</u> Final design is in progress. Land acquisition notice to proceed issued on 10/25/17. Land rights on 0 of 1 properties have been acquired.												
Land Acquisition																							
04328 - Magarity Road EB @ Ware Road			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18
Bus Stop Improvements 124/400-C40011 4YP202-04328 TS-000012-026	Dranesville	\$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, asphalt shoulder extension, drainage improvements, along with associated grading.				<u>Monthly Remarks</u> Final plans received from consultant on 8/29/17. Draft construction package to UDCCD 10/3/17. UDCCD returned package 10/12/17. Countywide permit package submitted to VDOT 10/16/17. Revised final design plans received from consultant on 1/2/18. Final construction package is being prepared.												
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

04468-Nutley Street NB @ Kingsley Road 06/16 NA 02/17 04/17 04/18 06/18 12/17 NA NA NA NA NA NA NA NA 08/18 10/18 10/18 10/18 06/19 06/19

Bus Stop Improvements
124/400-C40011 Hunter Mill
4YP202-04468
TS-000013-030 \$30,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Concrete loading pad, upgrade curb ramp, and possible retaining wall and/or handrail.

Monthly Remarks
 NO land rights required. Countywide permit package submitted to VDOT 12/1/17. Draft construction package submitted to UDCD 1/11/18.

On Hold

Design

04594 - Blake Lane EB @ Platten Drive NA NA NA NA NA NA NA NA NA NA TBD TBD NA TBD TBD NA NA NA NA NA NA NA NA TBD TBD

Bus Stop Improvements
124/400-C40011 Providence
4YP202-04594
TS-000017-026 \$20,000
 \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED:

Project Description
 Install new shelter.

Monthly Remarks
 Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.

On Hold

Pre-Design

04811-Vaden Dr. WB @ Royal Victoria Dr. 04/15 NA NA NA 06/16 01/17 05/18 08/15 NA NA 01/16 06/16 NA NA NA 06/18 07/18 07/18 07/18 12/16 10/18

Bus Stop Improvements
124/400-C40011 Providence
4YP202-04811
TS-000017-009 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCCD:
 PM CPTED:

Project Description
 Loading Pad

Monthly Remarks
 Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Spring 2018.

On Hold

Utility Relocation

04812-Vaden Dr. EB @ Royal Victoria Dr. 04/15 NA NA NA 06/16 01/17 05/18 08/15 NA NA 10/15 12/15 NA NA NA 06/18 07/18 07/18 07/18 12/16 10/18

Bus Stop Improvements
124/400-C40011 Providence
4YP202-04812
TS-000017-010 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCCD:
 PM CPTED:

Project Description
 Loading pad

Monthly Remarks
 Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Spring 2018.

On Hold

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
05076 Sunset Hills Road EB near Fairfax County Parkway			11/16	NA	05/17	NA	12/17	08/18	08/18	09/17	NA	NA	09/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Vanzandt, Mark				Install ADA compliant loading pad and bench.				Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 property have been acquired.														
4YP202-05076			PM UTL:																						
TS-000013-033	\$30,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									
05123 - Soapstone Drive NB @ Rolling Green Court			08/16	NA	NA	03/17	09/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.				Draft construction package submitted to UDCCD on 10/24/17. Countywide permit package submitted to VDOT on 11/1/17. Revised final design plans received from consultant on 1/2/18. Final construction package is being prepared.														
4YP202-05123			PM UTL:																						
TS-000013-031	\$40,000		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
05176 South Lakes Drive NB @ Sunrise Valley Drive			06/17	NA	12/17	NA	08/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	11/18	01/19	01/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Hojatzadeh, Max				Install new 8'x9' pad with trash can. new sidewalk connection and replace exiting ramp.				Intermediate design submitted to UDCCD & LAD for review & comments on 12/21/17.														
4YP202-05176			PM UTL:																						
TS-000013-035	\$50,000		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Design																									
5517-FULLERTON RD EB @ BOSTON RD			11/16	NA	05/17	NA	12/17	08/18	08/18	10/17	NA	NA	10/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Mount Vernon	PM TDD: Vanzandt, Mark				Install bus shelter and retaining wall.				Land acquisition notice to proceed issued on 10/6/17. Land rights on 0 of 1 properties have been acquired.														
4YP202-05517			PM UTL:																						
TS-000016-045	\$50,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
05553-Elden Street SB Near Herndon Parkway			06/16	NA	02/17	04/17	06/17	06/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	10/17	10/17	06/19	06/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011			PM TDD: Zahirieh, Shahla				Concrete loading pad, and adjust bus stop sign location.				Final construction package to UDCD 9/26/17. Part of UDCD Task Order #22. To be constructed under countywide permit.												
4YP202-05553			PM UTL:																				
TS-000012-025	\$20,000	\$0	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
06018 - Armistead Road WB @ Richmond Highway			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	10/17	01/18	02/18	06/18	06/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011			PM TDD: Barksdale, Christopher				Install concrete loading pad.				Part of UDCD Task Order #22.												
4YP202-06018			PM UTL:																				
TS-000016-043	\$20,000	\$0	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
07102 Telegraph Road NB @ Rose Hill Drive			11/16	NA	05/17	NA	12/17	08/18	11/17	09/17	NA	NA	09/17	11/17	NA	NA	NA	01/18	02/18	02/18	02/18	06/19	06/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011			PM TDD: Vanzandt, Mark				Install loading pad and sidewalk connection to existing trail.				Final construction package submitted on 1/11/18.												
4YP202-07102			PM UTL:																				
TS-000014-032	\$20,000	\$0	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							
09002 - Loisdale Road SB near Newington Road			08/16	NA	NA	03/17	09/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011			PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements along with associated grading.				Draft construction package submitted to UDCD on 10/24/17. Countywide permit package submitted to VDOT on 11/1/17. Revised final design plans received from consultant on 1/2/18. Final construction package is being prepared.												
4YP202-09002			PM UTL:																				
TS-000014-031	\$30,000	\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
9047-Willow Oaks Corporate Drive EB @ Williams Drive			11/16	NA	05/17	NA	11/17	08/18	12/17	10/17	NA	NA	10/17	10/17	NA	NA	NA	01/18	02/18	02/18	02/18	06/19	06/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Providence	PM TDD: Vanzandt, Mark						Install bus shelter.						Final construction package submitted on 1/11/18.									
4YP202-09047			PM UTL:																					
TS-000017-023	\$50,000		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								
9048 Willow Oaks Corporate Drive WB @ Williams Drive			11/16	NA	05/17	NA	12/17	08/18	08/18	09/17	NA	NA	09/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Providence	PM TDD: Vanzandt, Mark						Install bus shelter, trashcan, and sidewalk connection to existing ramp.						Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 properties have been acquired.									
4YP202-09048			PM UTL:																					
TS-000017-024	\$50,000		PM LAD: Strayhorne, Robert																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
09082 Town Center Parkway SB @ New Dominion Parkway			06/17	NA	12/17	NA	05/08	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	11/18	01/19	11/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Hunter Mill	PM TDD: Hojatzadeh, Max						Install new Tolar shelter with bench and reash can. Drainage pipe require under pad, connect pad to existing sidewalk.						Intermediate design submitted to UDCCD & LAD for review & comments on 12/21/17.									
4YP202-09082			PM UTL:																					
TS-000013-036	\$50,000		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
09083 Old Keene Mill Road EB @ Spring Road			06/17	NA	12/17	NA	05/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	11/18	01/19	01/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Lee	PM TDD: Hojatzadeh, Max						Install 8'x8' pad with Tolar shelter with bench and trash can. replace existing CG-12.						Intermediate design submitted to UDCCD & LAD for review & comments on 12/21/17.									
4YP202-09083			PM UTL:																					
TS-000014-033	\$50,000		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates																	
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates																											
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																					
Focus #	FUT (\$)																																										
Project Status																																											
Leesburg Pke @ Colvin Run Rd.																							10/09	NA	10/10	04/13	10/14	10/14	04/15	02/14	02/14	NA	02/14	07/14	06/14	09/15	NA	10/15	12/15	01/16	04/16	03/17	06/17
On Hold <input type="checkbox"/>																																											
Pedestrian Task Force Recommendations		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																													
124/400-C40011	Dranesville	PM TDD:	Hojatzadeh, Max					Install signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially completed 6/26/17. Approved revised plan submit to UDCD on 10/4/17 for construction.																													
PPTF01-01800		PM UTL:	Yusufoglu, Eldar																																								
ST-000003-018	\$3,500,000	PM LAD:	Kresge, Carol																																								
	\$250,000	PM UDCD:	Frazier, Demond																																								
		PM CPTED:	Chellappa, Smitha																																								
Post-Construction																																											
Hunter Mill Rd. @ Sunrise Valley Dr																							02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	06/18	NA	07/18	08/18	09/18	10/18	12/15	04/19
On Hold <input type="checkbox"/>																																											
Pedestrian Task Force Recommendations		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																													
124/400-C40011	Hunter Mill	PM TDD:	Lauretti, Francesco					Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Draft construction package submitted on 10/4/16. The existing signals at this intersection are part of VDOT's signal rebuild list. Utility relocations are in progress. Schedule change due to utility conflicts discovered from additional test holes. In doing so, utility companies are awaiting on VDOT permits to approve their permit to complete the relocation work. Relocations schedules are in process.																													
PPTF01-03100		PM UTL:	Yusufoglu, Eldar																																								
ST-000003-031	\$1,600,000	PM LAD:	Delli Carpini, Angelica																																								
	\$200,000	PM UDCD:	Samiyi, Bijan																																								
		PM CPTED:																																									
Utility Relocation																																											
Hunter Village Dr																							02/10	NA	12/10	02/12	12/15	08/14	09/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	02/17	02/17	02/17	08/17	01/14	04/18
On Hold <input type="checkbox"/>																																											
Pedestrian Task Force Recommendations		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																													
124/400-C40011	Springfield	PM TDD:	Lauretti, Francesco					Approximately 4,600 LF of shoulder and pedestrian improvements on Hunter Village Drive						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction is 65% complete.																													
PPTF01-03200		PM UTL:	Nguyen, Tan																																								
ST-000003-032	\$1,350,000	PM LAD:	Honnick, John																																								
	\$50,000	PM UDCD:	Lim, Vannak																																								
		PM CPTED:	Aguayo, Vanessa																																								
Construction																																											
Birch St. Sidewalk																							12/11	05/13	06/14	11/14	08/16	01/14	10/17	10/15	NA	NA	11/15	11/16	08/17	04/18	NA	04/18	05/18	06/18	07/18	06/17	11/18
On Hold <input type="checkbox"/>																																											
Pedestrian Task Force Recommendations		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																													
124/400-C40011	Dranesville	PM TDD:	Hojatzadeh, Max					Approximately 700 LF of concrete sidewalk on west side of Birch Street from Grove Avenue to existing Falls Church City sidewalk						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design & land acquisition completed. Utilities relocation in progress. Draft construction package submit to UDCD on 11/15/17. Schedule adjusted due to allow complete utilities relocation.																													
PPTF01-04800		PM UTL:	Nguyen, Tan																																								
ST-000003-048	\$1,250,000	PM LAD:	Shubert, Beth																																								
	\$250,000	PM UDCD:	Samiyi, Bijan																																								
		PM CPTED:	Harrell, William																																								
Utility Relocation																																											

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Old Dominion Linway Birch			10/13	NA	06/14	05/15	02/16	03/16	04/16	08/15	NA	NA	08/15	03/16	01/15	07/16	NA	07/16	09/16	09/16	11/16	09/16	08/17	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Pedestrian intersection and bus stop improvements						Construction substantially completed on 8/31/17.									
PPTF01-06200			PM UTL: Nguyen, Tan																					
ST-000003-062	\$1,100,000		PM LAD: Lefcourt, Eric																					
	\$0		PM UDCCD: Stevens, Michael																					
			PM CPTED: Chellappa, Smitha																					
Post-Construction																								
Rt. 123 @ Braddock Rd.			06/10	04/11	04/13	08/13	09/14	09/14	01/15	11/13	01/14	NA	11/13	04/14	04/14	07/15	NA	02/15	03/15	04/15	07/15	09/14	12/16	
At-Grade Interim Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Braddock		PM TDD: Vanzandt, Mark						Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions.						Construction is substantially complete 12/9/16. Final inspection requested 8/17/17. Punch list underway. Re-inspection requested 12/1/2017.									
R12301A-0	Springfield		PM UTL: Yusufoglu, Eldar																					
2G40-015-000	\$4,500,000		PM LAD: Shubert, Beth																					
	(\$1,000,000)		PM UDCCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Post-Construction																								
Hunter Mill @ Mystic Meadow Roundabout			08/10	NA	NA	04/15	08/16	11/12	11/16	09/15	08/14	NA	05/14	12/15	06/14	11/16	NA	02/17	03/17	04/17	06/17	04/18	04/18	
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Dresser, John						Install roundabout, including bicycle and pedestrian facilities						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction is 38% complete.									
RSP101-00700			PM UTL: Nguyen, Tan																					
2G40-028-006	\$3,250,000		PM LAD: Finnell, Richard																					
	\$0		PM UDCCD: Bajracharya, Sanjala																					
			PM CPTED:																					
Construction																								
Rt. 123 @ Jermantown Rd.			06/10	NA	10/13	05/14	11/15	01/14	11/17	09/14	02/16	NA	03/16	01/17	02/17	05/18	NA	06/18	07/18	08/18	09/18	09/15	02/19	
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Lauretti, Francesco						Add right turn lanes on northbound and southbound Route 123, including drainage improvements						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. VDOT permit received 12/19/17. Land acquisition completed 1/26/17. Draft construction package is in progress. Utility relocation is in progress. Overhead utility relocations are complete in Fall 2017. Schedule change in September to allow adequate time for underground utility relocations and awaiting VDOT permit approval.									
RSP101-01400			PM UTL: Yusufoglu, Eldar																					
2G40-028-012	\$1,750,000		PM LAD: Lefcourt, Eric																					
	\$0		PM UDCCD: Samiyi, Bijan																					
			PM CPTED:																					
Utility Relocation																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
			03/15	05/15	02/16	01/17	06/18	03/18	07/18	10/17	NA	NA	11/17	06/18	06/18	11/18	NA	07/18	09/18	10/18	11/18	02/19	04/19	
Jefferson Manor Improvements Phase IIIA			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Infrastructure reconstruction on Albemarle Drive in Jefferson Manor						<u>Monthly Remarks</u> Final design is in progress. LAD NTP issued on 11/29/17. Land rights on 6 of 53 properties have been acquired. Utility relocation designs are in progress.						On Hold <input type="checkbox"/>			
304/300-C30050	Lee		<u>Project Manager/Assignments</u> PM UTL: Nguyen, Tan																					
2G25-097-000-0			<u>Project Manager/Assignments</u> PM LAD: Shubert, Beth																					
2G25-097-000	\$2,750,000	\$1,750,000	<u>Project Manager/Assignments</u> PM UDCCD:																					
			<u>Project Manager/Assignments</u> PM CPTED: Guarino, Michael																					
Land Acquisition																								
Beulah Rd. Wlkwy Abbotsford to Clarks Crossing Phase II			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark						<u>Project Description</u> Approximately 500 LF of pedestrian improvements along Beulah Road from Abbotsford Drive to Antioch Church						<u>Monthly Remarks</u> The property owner that was impacted by the proposed drainage improvements was unwilling to grant land rights for the project. In the event a project at this location is desired in the future to complete the missing trail link, the project will be added to unfunded project list.						08/2016 On Hold <input checked="" type="checkbox"/>			
304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u> PM UTL:																					
4YP201-PB009-B			<u>Project Manager/Assignments</u> PM LAD: Kresge, Carol																					
ST-000021-009	\$700,000	\$0	<u>Project Manager/Assignments</u> PM UDCCD:																					
			<u>Project Manager/Assignments</u> PM CPTED:																					
Study																								
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	NA	07/18	07/18	09/17	12/17	NA	09/17	05/18	03/18	11/18	NA	09/18	10/18	11/18	11/18	12/19	12/19	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert						<u>Project Description</u> Pedestrian improvements and approximately 3,500 LF of 4-foot bike lane along east side of Telegraph Road from South Kings Highway to Lee District Park						<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design is in progress. Partial NTP for land acquisition was issued on 9/6/17, land rights on 2 of 7 properties acquired. Utility relocation design (2 pole relocation and F.O. relocation) in progress. Utility conflict with GSA fencing resolved. Met with consultants on 9/30/17 to begin revisions based on GSA negotiations. GSA to provide plat for easement on Park property and comments on three party agreement. Follow-up meeting with GSA on 11/14/17. Draft advance 4th pre-final plans received 1/10/18.						On Hold <input type="checkbox"/>			
304/300-C30050	Lee		<u>Project Manager/Assignments</u> PM UTL: Nguyen, Tan																					
4YP201-PB023			<u>Project Manager/Assignments</u> PM LAD: Cate, Dennis																					
ST-000021-023	\$5,250,000	\$1,250,000	<u>Project Manager/Assignments</u> PM UDCCD: Samiyi, Bijan																					
			<u>Project Manager/Assignments</u> PM CPTED:																					
Land Acquisition																								
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	05/17	05/17	07/17	09/15	03/18	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis						<u>Project Description</u> Approximately 230 LF of pedestrian improvements along south side of Oak Street						<u>Monthly Remarks</u> Construction 95% complete. Design modification in progress to address safety concerns.						On Hold <input type="checkbox"/>			
304/300-C30050	Providence		<u>Project Manager/Assignments</u> PM UTL: Nguyen, Tan																					
4YP201-PB038B			<u>Project Manager/Assignments</u> PM LAD: Kresge, Carol																					
ST-000021-038	\$340,000	\$0	<u>Project Manager/Assignments</u> PM UDCCD: Stevens, Michael																					
			<u>Project Manager/Assignments</u> PM CPTED: Harrell, William																					

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Rt. 7 Wlkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	01/17	01/17	01/17	07/17	12/16	01/18
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Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
304/300-C30050	Mason		PM TDD: Marsh, Dennis					Approximately 1,800 LF of walkway on east side of Route 7 from Rio Drive to Waters Edge					Construction 85% complete. Schedule adjusted based on construction contract length.					
4YP201-PB045			PM UTL: Nguyen, Tan					Condos and on west side from Nevius Street to Glenmore Drive										
ST-000021-044		\$1,275,000	PM LAD: Honnick, John															
		\$0	PM UDCD: Carlin, Craig															
			PM CPTED: Harrell, William															

Construction

Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II			03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/14	03/15	03/15	04/15	06/15	07/15	10/15
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Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
304/300-C30050	Mason		PM TDD: Marsh, Dennis					Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4YP201-PB050.					Construction substantially completed 10/9/15. VDOT permit released 1/18/16. Awaiting LAP close out. As-Builts have been submitted.					
4YP201-PB054			PM UTL: Nguyen, Tan															
ST-000021-050		\$321,804	PM LAD: Shubert, Beth															
		\$0	PM UDCD: Farsad, Nahid															
			PM CPTED:															

Post-Construction

Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	01/18
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Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
304/300-C30050	Springfield		PM TDD: Vanzandt, Mark					Add SB continuous auxiliary lane from Route 29 interchange to Braddock Road interchange					Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Permit revision to remove overhead sign lighting from the contract approved by VDOT on 6/13/16. Construction is 90% complete. Contract completion date extended due to unanticipated delays with the overhead sign structure installation.					
4YP209-0			PM UTL: Yusufoglu, Eldar															
5G25-049-000		\$2,400,000	PM LAD: Maggard, Lisa															
		\$0	PM UDCD: Frazier, Demond															
			PM CPTED: Shin, Sung															

Construction

Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17
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Roadway Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
304/300-C30050	Braddock		PM TDD: Khorashadi, Brook					Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road and add a dedicated right turn lane from Stevenson Drive to Waples Mill Road					Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction substantially completed 11/14/17. Punch list work is in progress.					
4YP212-0			PM UTL: Nguyen, Tan															
5G25-052-000		\$20,207,489	PM LAD: Finnell, Richard															
		\$1,000,000	PM UDCD: Samiyi, Bijan															
			PM CPTED: Rosenbaum, Jane															

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
Cinder Bed Road Improvements 304/300-C30050 4YP214-0 5G25-054-000	Mount Vernon \$6,350,000 \$0		PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Borkowski, Tad				Redesign intersection of Cinder Bed Road and Newington Road and install a new trail along the east side of northbound Newington Road				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction substantial complete 7/31/17. ROW recordation NTP 8/9/2017. Work request for Composite plat to Survey on 7/28/17. Parapet installation on box culvert complete. Internal punch list in progress. Utility plats for roadway abandonment received 1/8/2018.													
Post-Construction			NA	03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
Wiehle Ave.Phase II 304/300-C30050 5G25-028-000-A-0 5G25-028-000	Hunter Mill Dranesville \$1,082,200 \$25,000		PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: McCorkle, Lisa PM CPTED:				Four lane road from Fairfax County Parkway to Reston Avenue.				Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete including storm drain punchlist items. Punch list response sent 12/1/17.													
Post-Construction			NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
Wiehle Ave.Phase III 304/300-C30050 5G25-028-000-B-0 5G25-028-000	Dranesville \$1,082,200 \$25,000		PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: McCorkle, Lisa PM CPTED:				Four lane road from Dranesville Road to Fairfax County Parkway.				Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete including storm drain punchlist items and additional bridge crack repair questions. Punchlist response for storm drain items sent 12/1/17 for VDOT review.													
Post-Construction			01/16	09/16	05/17	10/17	07/18	02/19	02/19	01/18	NA	NA	03/18	10/18	11/18	05/19	NA	06/19	07/19	08/19	09/19	03/20	03/20	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
Braddock Rd./Roberts Road NB Right Turn Lane Spot Roadway Improvements 2014 304/300-C30050 5G25-059-002-0 5G25-059-002	Braddock \$1,250,000 \$400,000		PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Rusu, Daniel PM UDCCD: PM CPTED: Qi, Maggie				Add a Northbound Right Turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road				TPP ID#B258. 2nd pre-final design in progress.													
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

North Chambliss St./Beauregard St.			12/16	04/17	12/17	04/18	02/19	06/19	06/19	06/18	09/18	NA	10/18	05/19	TBD	02/20	NA	03/20	NA	NA	05/20	03/21	03/21
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Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mason		PM TDD:	Nabavi, Seyed	Realign North Chambliss Street to eliminate free flow right turn and connect to Beauregard Street at existing signal opposite shopping center parking lot entrance						TPP Plan ID#B261. Project scope is under review and is being coordinated with VDOT and District Supervisor. Additional traffic analysis report submitted to VDOT and CPTED on 11/30/17.									
5G25-059-003-0			PM UTL:	Nguyen, Tan																
5G25-059-003		\$1,500,000	PM LAD:	Delli Carpini, Angelica																
		\$500,000	PM UDCCD:																	
			PM CPTED:	Chellappa, Smitha																

Design On Hold

Silverbrook Rd./Southrun Rd. EB Left Turn Lane			03/16	NA	10/16	03/17	04/18	06/18	11/18	09/17	TBD	NA	03/18	10/18	TBD	TBD	NA	12/18	01/19	02/19	03/19	05/19	12/19
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Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mount Vernon		PM TDD:	Conley, Tim	Add eastbound left turn lane on Silverbrook Road at Southrun Road						TPP ID#B267. Final design is in progress. Conflicts with 42" waterline have been eliminated and it requires the project plats to be revised and also a new project plat to be created. Schedule adjusted in January to incorporate project plat revisions in the design schedule.									
5G25-059-005-0			PM UTL:	Nguyen, Tan																
5G25-059-005		\$1,750,000	PM LAD:	Rusu, Daniel																
		\$550,000	PM UDCCD:																	
			PM CPTED:	Aguayo, Vanessa																

Design On Hold

Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Hunter Mill		PM TDD:	Nabavi, Seyed	Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection, including new bridge, bicycle lanes, and shared-use path						TPP ID # 35. Intermediate design is in progress. Stage I bridge report was approved on 10/18/17. Public Information Meeting is scheduled for 2/1/18. Schedule will be determined after the public meeting.									
5G25-059-007-0			PM UTL:	Nguyen, Tan																
5G25-059-007		\$8,500,000	PM LAD:	Strayhorne, Robert																
		\$5,200,000	PM UDCCD:																	
			PM CPTED:	Aguayo, Vanessa																

Design On Hold

Lakepointe Dr/Guinea Rd. Ped Intersection Imp			02/16	NA	06/16	01/17	11/17	02/18	02/18	04/17	TBD	NA	04/17	08/17	12/17	04/18	NA	04/18	NA	NA	05/18	12/18	12/18
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Braddock		PM TDD:	Nabavi, Seyed	Construct approximately 825 LF of sidewalk, including curb and gutter, pedestrian crosswalks, and curb ramps on north and east legs of intersection						TPP ID#B272. Final Design is in progress. Pre-final comments received on 12/4/17. Land acquisition completed on 8/28/17. Utility relocations are in progress.									
5G25-060-004-0			PM UTL:	Nguyen, Tan																
5G25-060-004		\$1,100,000	PM LAD:	Shubert, Beth																
		\$800,000	PM UDCCD:																	
			PM CPTED:	Miller, Douglas																

Utility Relocation On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Columbia Pike/Gallows Rd. Ped Intersection Imp			08/15	11/15	03/16	12/16	09/17	NA	NA	11/16	NA	NA	12/16	03/18	NA	NA	NA	03/18	NA	NA	03/18	12/17	05/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Marsh, Dennis	Pedestrian signal and improvements to intersection						TPP ID#B277. Final Plans to be submitted to VDOT Signal Rebuild once land rights are completed. NTP to LAD on 12/9/16. Land rights on 2 of 3 properties acquired. Gas valve to be adjusted to grade during construction. Project is to be constructed by VDOT Signal Rebuild Program. Schedule adjusted due to ongoing land rights negotiations.													
5G25-060-009-0			PM UTL: Nguyen, Tan																				
5G25-060-009	\$350,000		PM LAD: Finnell, Richard																				
	\$150,000		PM UDCCD:																				
			PM CPTED: Aguayo, Vanessa																				
Land Acquisition																							
Pohick Rd./Southrun Rd. Ped Intersection Imp			11/15	05/16	09/16	06/17	05/18	10/18	10/18	08/17	10/17	NA	10/17	01/18	01/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Roberson, Jeanmarie	Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road						TPP ID#B278. Land acquisition completed on 1/3/18. Utility relocations in progress. Final design pending based on coordination with VDOT for construction a detention facility in the right of way.													
5G25-060-010-0			PM UTL: Nguyen, Tan																				
5G25-060-010	\$1,250,000		PM LAD: Glass, Lisa																				
	\$1,050,000		PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				
Utility Relocation																							
Hoes Rd./Newington Forest Ave Ped Intersection Imp			01/16	03/16	07/16	01/17	05/17	09/18	10/18	08/17	NA	NA	02/18	09/18	05/18	12/18	NA	11/18	12/18	01/19	02/19	03/19	06/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Conley, Tim	Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hoes Road, including pedestrian signals and crosswalk on Hoes Road						TPP ID#B279. Comments on the second final design plans are being addressed. Project plat is being revised to accommodate an existing traffic signal control box that is located outside of existing right-of-way. No test holes needed. Conflict with streetlight cable is being addressed. Schedule adjusted to incorporate revision to project plat.													
5G25-060-011-0	Springfield		PM UTL: Yusufoglu, Eldar																				
5G25-060-011	\$1,250,000		PM LAD: Najeeb, Mohammed																				
	\$1,050,000		PM UDCCD:																				
			PM CPTED: Aguayo, Vanessa																				
Design																							
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			09/15	01/16	08/16	12/16	03/17	12/17	12/17	03/17	NA	NA	03/17	09/17	04/17	10/17	NA	01/18	02/18	03/18	04/18	07/18	07/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa	Construct 150 LF of 5-foot concrete sidewalk and curb and gutter west of Carrleigh Parkway and extend the right turn lane						TPP ID# B283 Land acquisition complete 9/29/17. VDOT permit received 1/3/2018. Draft construction package submitted to UDCCD 1/4/18.													
5G25-060-014-0			PM UTL: Nguyen, Tan																				
5G25-060-014	\$350,000		PM LAD: Finnell, Richard																				
	\$250,000		PM UDCCD:																				
			PM CPTED: Borkowski, Tad																				
Design																							

Jan 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Dolley Madison Sidewalk - Chain Br Rd. area			10/15	NA	04/16	09/16	10/17	01/18	03/18	06/17	NA	NA	06/17	10/17	NA	NA	NA	05/18	06/18	07/18	08/18	12/18	02/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla						5-foot of concrete sidewalk on south side of Dolley Madison Boulevard from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments						TPP ID#B290 Land acquisition completed 10/6/17. 3rd final plans underway.									
5G25-060-015-0		\$450,000	PM UTL: Yusufoglu, Eldar																					
5G25-060-015		\$150,000	PM LAD: Baker, Lisa																					
			PM UDCCD:																					
			PM CPTED: Lind, Adam																					
Design																								
Dolley Madison Sidewalk - Old Dominion - Beverly Ave			10/15	NA	04/16	09/16	12/17	01/18	06/18	11/17	NA	NA	11/17	06/18	TBD	10/18	NA	08/18	09/18	10/18	11/18	12/18	05/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla						Install sidewalk on south side of Dolley Madison Boulevard						TPP ID#B291 Land acquisition notice to proceed issued 11/7/17. Land rights on 0 of 2 properties have been acquired. 2nd final plans were distributed to VDOT for review on 1/10/18.									
5G25-060-016-0		\$650,000	PM UTL: Yusufoglu, Eldar																					
5G25-060-016		\$250,000	PM LAD: Bailey, Stephen																					
			PM UDCCD:																					
			PM CPTED: Lind, Adam																					
Land Acquisition																								
Sunrise Valley Dr. Sidewalk - River Birch Rd. - Legacy Circle			01/16	NA	05/16	08/16	12/16	06/17	09/17	09/16	NA	NA	09/16	09/17	NA	NA	NA	11/17	12/17	12/17	02/18	02/18	05/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max						Construct approximately 370 LF of 5-foot wide concrete sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle						TPP ID#B295. NTP with construction is in progress.									
5G25-060-017-0		\$300,000	PM UTL:																					
5G25-060-017		\$0	PM LAD: Delli Carpini, Angelica																					
			PM UDCCD: Stevens, Michael																					
			PM CPTED: Abifadel, Gibran																					
Construction																								
SouthVanDorn-Franconia Rd. Walkway - SW quadrant			12/15	04/16	09/16	04/17	10/17	01/19	01/19	12/17	NA	NA	01/18	08/18	09/18	04/19	NA	01/19	02/19	TBD	03/19	07/19	07/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Conley, Tim						Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps						TPP ID#B297. Second final design plans are in progress. Programmatic design waiver to request curb-abutted sidewalk, per request from Supervisor's office, received from VDOT on 3/3/17. Final project plats received on 12/8/17. Coordination with utilities are underway.									
5G25-060-018-0		\$350,000	PM UTL: Yusufoglu, Eldar																					
5G25-060-018		(\$50,000)	PM LAD: Strayhorne, Robert																					
			PM UDCCD:																					
			PM CPTED: Abifadel, Gibran																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	02/18	03/19	05/19	05/19	03/18	04/18	NA	05/18	12/18	01/19	09/19	NA	07/19	08/19	09/19	10/19	05/20	05/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Turner, Latesa						Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. Pre-final design is in progress. Advance pre-final submission received on 11/15/17. Awaiting utility test hole completion.								
5G25-060-020-0			PM UTL: Nguyen, Tan																				
5G25-060-020		\$1,550,000	PM LAD: Delli Carpini, Angelica																				
		\$450,000	PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln			02/16	09/16	02/17	06/17	01/18	08/18	07/18	09/17	NA	NA	10/17	06/18	04/18	10/18	NA	10/18	11/18	11/18	11/18	05/19	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD: Dresser, John						Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road						TPP ID#095. 150' - 12" Gas line relocation in existing right-of-way is required. Land acquisition notice to proceed issued on 10/13/17. Land rights on 0 of 1 properties have been acquired. Final design distributed to VDOT for review 1/18/18.								
5G25-060-022-0			PM UTL: Nguyen, Tan																				
5G25-060-022		\$750,000	PM LAD: Glass, Lisa																				
		\$400,000	PM UDCCD: Lim, Vannak																				
			PM CPTED: Abifadel, Gibran																				
Land Acquisition																							
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.			12/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Providence		PM TDD: Dresser, John						Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123						TPP ID#102. Pre-scoping document received 9/28/17. Survey letters sent out on 10/27/17. Survey underway by DPWES Land Survey Branch due 1/31/18. Consultant task order NTP given on 12/15/17. Schedule to be prepared upon completion of survey.								
5G25-060-023-0			PM UTL: Nguyen, Tan																				
5G25-060-023		\$1,650,000	PM LAD:																				
		(\$150,000)	PM UDCCD:																				
			PM CPTED: Knight, Ryan																				
Design																							
Edsall Road Walkway			12/15	01/16	04/16	09/16	04/18	06/18	06/18	06/17	NA	NA	08/17	03/18	TBD	09/18	NA	07/18	08/18	09/18	10/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Barksdale, Christopher						Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road						TPP ID#113. Land rights on 1 of 3 properties have been acquired. Final plans underway.								
5G25-060-024-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-024		\$850,000	PM LAD: Delli Carpini, Angelica																				
		\$150,000	PM UDCCD: Frazier, Demond																				
			PM CPTED: Chellappa, Smitha																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	03/17	03/18	03/18	02/17	NA	NA	03/17	01/18	TBD	04/18	NA	04/18	05/18	05/18	05/18	10/18	10/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD:	El Kaissi, Mohamad						Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard						TPP ID#116. Final Design is complete. LAD NTP was issued on 3/1/17. 2 of 6 properties have been acquired and 3 more are on the way. 1 property is being non responsive, so Supervisor's office is in contact with it. Design is being modified to eliminate curb ramp at the end of the project, which will result in eliminating one property. Revised plans were sent to VDOT on 12/15/17. Relocation of four (4) street lights during construction is being coordinated with Dominion Energy. Relocation work will start when land acquisition is complete.							
5G25-060-026-0		PM UTL:	Nguyen, Tan																				
5G25-060-026	\$700,000	PM LAD:	Shubert, Beth																				
	\$100,000	PM UDCCD:	Bashir, Qais																				
			PM CPTED:	Harrell, William																			
Land Acquisition																							
Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.			07/15	09/15	05/16	01/17	11/17	09/17	12/18	12/17	NA	NA	01/18	08/18	10/18	04/19	NA	02/19	03/19	03/19	04/19	07/18	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD:	Ruffner, Scott						Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive						TPP ID#119 - Final plans distributed to VDOT for review on 11/28/17. Final plats received on 12/4/17. Utility plats not required based on input from utility coordinator on 1/9/18. CSX Right of Entry Application underway. Schedule changed in October 2017 to allow more time for utility design, revisions to the tree protection/removal plan, and subsequent plat changes.							
5G25-060-027-0		PM UTL:	Nguyen, Tan																				
5G25-060-027	\$2,000,000	PM LAD:	Najeeb, Mohammed																				
	\$750,000	PM UDCCD:																					
			PM CPTED:	Harrell, William																			
Design																							
Glen Forest Drive Walkway			03/15	05/15	10/15	09/16	09/18	01/17	11/18	08/17	12/17	NA	01/18	08/18	TBD	TBD	NA	01/19	02/19	02/19	03/19	11/17	07/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD:	Ruffner, Scott						Construct approximately 1,150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane						TPP ID#128. Final plats received on 8/7/17. Utility plats received on 1/3/18. Land acquisition notice to proceed issued on 1/8/18. Schedule adjusted in November 2017 to allow more time for utility design and plats.							
5G25-060-028-0		PM UTL:	Nguyen, Tan																				
5G25-060-028	\$950,000	PM LAD:	Rusu, Daniel																				
	(\$250,000)	PM UDCCD:	Carlin, Craig																				
			PM CPTED:	CPTED, To Be Determined																			
Land Acquisition																							
Gunston Cove Road Walkway			04/16	06/16	11/16	03/17	08/17	06/18	06/18	06/17	NA	NA	07/17	09/17	NA	NA	NA	10/18	11/18	11/18	11/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD:	Madhusudhan, Galappa						Construct approximately 320 LF of 5-foot concrete sidewalk, including curb and gutter and drainage improvements along north side of Gunston Cove Road						TPP ID#131. Land acquisition completed 9/29/17. 2nd final design plan submission made to VDOT & other County Agencies on 11/17/17. Consultant addressing comments received from VDOT on 12/29/17.							
5G25-060-029-0		PM UTL:	Yusufoglu, Eldar																				
5G25-060-029	\$900,000	PM LAD:	Baker, Lisa																				
	\$400,000	PM UDCCD:																					
			PM CPTED:	Miller, Douglas																			
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	12/16	12/17	03/17	04/18	07/17	NA	NA	09/17	04/18	03/18	08/18	NA	05/18	06/18	07/18	08/18	12/17	02/19		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Springfield		PM TDD: Conley, Tim						Approximately 1,600 LF of sidewalk on west side of Lee Chapel Road						TPP ID#144. Final design plans submitted to VDOT for review on 12/15/17. Project schedule was adjusted in July to complete final project plats and to address stormwater management comments. Conflict with 12" waterline has been resolved. Land rights on 9 of 12 properties acquired.										
5G25-060-030-0		PM UTL: Nguyen, Tan																							
5G25-060-030	\$2,500,000	PM LAD: Shubert, Beth																							
	\$1,300,000	PM UDCCD: Harrell, William																							
Land Acquisition																									
Medford Dr.Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	03/17	01/17	02/18	03/16	NA	NA	05/16	03/17	01/17	03/17	NA	03/18	04/18	05/18	06/18	12/17	12/18		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Conley, Tim						Approximately 475 LF of sidewalk, including curb and gutter on east side of Medford Drive from Davian Drive to Four Year Run						TPP ID#151. Comments from VDOT Hydraulics on Second final design plans are being addressed. LAD completion memo received 3/13/17. Utility relocation is complete. Project schedule adjusted in November to include second final plan submission.										
5G25-060-031-0		PM UTL: Nguyen, Tan																							
5G25-060-031	\$900,000	PM LAD: Delli Carpini, Angelica																							
	\$500,000	PM UDCCD: Carlin, Craig																							
			PM CPTED: Harrell, William																						
Design																									
Post Forest Dr.Walkway - Legato Rd. - west to existing			09/16	11/16	03/17	02/18	01/19	03/19	03/19	03/18	03/18	NA	03/18	10/18	10/18	01/19	NA	04/19	05/19	06/19	07/19	01/20	01/20		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Springfield		PM TDD: Turner, Latesa						Construct approximately 500 LF of 6-foot concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive						TPP ID#163. Pre-final design is in progress.										
5G25-060-032-0		PM UTL: Nguyen, Tan																							
5G25-060-032	\$500,000	PM LAD: Bailey, Stephen																							
	\$200,000	PM UDCCD: Harrell, William																							
			PM CPTED: Harrell, William																						
Design																									
Post Forest Dr.Walkway - Legato Rd. - Govt Ctr Pkwy			07/16	NA	10/16	04/17	01/18	09/17	02/18	07/17	NA	NA	11/17	12/17	NA	NA	NA	03/18	04/18	04/18	05/18	07/18	11/18		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Turner, Latesa						Construct approximately 860 LF of 5-foot concrete sidewalk along south side of Post Forest Drive						TPP ID#164. Final plans distributed for review on 1/3/18. Land acquisition completed 12/18/17. Project schedule adjusted in October 2017 to include utility review and clearance.										
5G25-060-033-0		PM UTL: Nguyen, Tan																							
5G25-060-033	\$350,000	PM LAD: Bailey, Stephen																							
	(\$250,000)	PM UDCCD: Harrell, William																							
			PM CPTED: Harrell, William																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES			06/16	07/16	12/16	11/17	10/18	01/19	01/19	04/18	TBD	NA	05/18	12/18	TBD	05/19	NA	03/19	04/19	05/19	06/19	10/19	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive						TPP ID# 165. Pre-final plans submitted to VDOT & County Agencies on 11/22/17. Concurrence from the Virginia Department of Historic Resources (VDHR) dated 1/12/17 - no historic properties affected. Preliminary plat preparation request sent to Land Survey Branch on 9/22/17. Consultant addressing partial comments received from VDOT on 12/22/17.								
5G25-060-034-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-034		\$2,500,000	PM LAD: Monahan, Clyde																				
		\$1,200,000	PM UDCCD:																				
			PM CPTED: Luo, Caijun																				
Design																							
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	09/16	04/17	01/18	04/18	09/18	09/18	01/18	NA	NA	02/18	08/18	07/18	12/18	NA	11/18	12/18	12/18	12/18	06/19	06/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Marsh, Dennis						Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road						TPP ID#167. Advance pre-final plans have been received and comments have been returned. Project plat are in progress. Utility relocation will be within existing ROW (water, gas, and fiberoptics)								
5G25-060-036-0			PM UTL: Nguyen, Tan																				
5G25-060-036		\$1,350,000	PM LAD: Maye, Kimberly																				
		\$550,000	PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
Seminary Rd. Walkway - Magnolia Ln - Colfax Av			09/16	01/17	08/17	03/18	03/19	06/19	06/19	06/18	08/18	NA	08/18	04/19	05/19	09/19	NA	08/19	09/19	10/19	11/19	06/20	06/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Dresser, John						890 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue						TPP ID#169. Pre-final design is in progress (NTP date: 11/14/17). Advance copies of the pre-final design plans are expected by 3/7/18.								
5G25-060-038-0			PM UTL: Nguyen, Tan																				
5G25-060-038		\$900,000	PM LAD:																				
		(\$700,000)	PM UDCCD:																				
			PM CPTED: Qi, Maggie																				
Design																							
South Lakes Dr.Walkway - Greenskeepers Ct - Sunrise Valley Dr			05/17	NA	01/18	06/18	12/18	10/19	10/19	10/18	TBD	NA	11/18	08/19	TBD	TBD	NA	02/20	03/20	04/20	06/20	02/21	02/21
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Hojatzadeh, Max						Install walkway: Section 1- Greenskeepers Court. to Soapstone Drive., Section 3- Whisperwood Glen Road. to Ridge Heights Road., and Section 4-Harbor Court. to Twin Branches Road						TPP ID#175. Survey received on 5/17/17. Received advance copy of intermediate design and under review.								
5G25-060-039-0			PM UTL:																				
5G25-060-039		\$3,200,000	PM LAD:																				
		(\$450,000)	PM UDCCD:																				
			PM CPTED: Knight, Ryan																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Sunrise Valley Dr.Walkway - Hitchcock Dr.- Colts Brook Dr																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
Pedestrian Improvements 2014			PM TDD: Vanzandt, Mark					Construct 6' wide asphalt walkway on north side of Sunrise Valley Drive from Hitchcock Dr. to Colts Brook Dr.					TPP ID#176. Pre-scoping document received from CPTED on 1/17/18. Project initiation underway.										
304/300-C30050			PM UTL:																				
5G25-060-040-0			PM LAD:																				
5G25-060-040			PM UDCCD:																				
			PM CPTED: Harrell, William																				
Pre-Design																							
Great Falls St. Walkway - I-66 - North West St																							
			10/15	01/16	TBD	07/17	10/18	11/18	11/18	12/17	NA	NA	12/17	09/18	TBD	01/19	NA	01/19	TBD	01/19	02/19	09/19	09/19
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
Pedestrian Improvements 2014			PM TDD: Beall, James					Construct approximatley 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street					TPP ID#202. Land acquisition notice to proceed was issued 12/4/17. Coordinating utility relocations with Fairfax Water and other utilities. Utility relocations will be required but no utility plats are required.										
304/300-C30050			PM UTL: Yusufoglu, Eldar																				
5G25-060-042-0			PM LAD: Cate, Dennis																				
5G25-060-042			PM UDCCD:																				
			PM CPTED: Qi, Maggie																				
Land Acquisition																							
Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave																							
			11/17	12/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
Pedestrian Improvements 2014			PM TDD: Barksdale, Christopher					Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue					TPP ID#205. Preliminary design plans received 12/15/17. Schedule to be developed following preliminary design.										
304/300-C30050			PM UTL:																				
5G25-060-043-0			PM LAD:																				
5G25-060-043			PM UDCCD:																				
			PM CPTED: Qi, Maggie																				
Design																							
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr																							
			08/17	11/17	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
Pedestrian Improvements 2014			PM TDD: Lauretti, Francesco					Construct 1,550 LF of 9-foot wide, curb abutted sidewalk					TPP ID#234. Design proposal and survey are complete. Preliminary plans received on 10/23/17. Schedule to be determined after preliminary design is reviewed and full scope of project is authorized.										
304/300-C30050			PM UTL:																				
5G25-060-044-0			PM LAD:																				
5G25-060-044			PM UDCCD:																				
			PM CPTED: Qi, Maggie																				
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct			06/16	08/16	12/16	07/17	01/18	09/18	09/18	NA	NA	NA	12/17	09/18	TBD	TBD	NA	01/19	02/19	03/19	04/19	08/19	02/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mason		PM TDD:	Lauretti, Francesco			Construct approximately 961 LF of 5-foot sidewalk, including curb and gutter				TPP ID#235. Final design plans in progress. Land acquisition notice to proceed issued on 12/6/17. Land rights on 0 of 5 properties have been acquired. Schedule change due to need for a zoning interpretation from a proffer discovered on one property.													
5G25-060-045-0			PM UTL:	Nguyen, Tan																				
5G25-060-045	\$1,550,000		PM LAD:	Rusu, Daniel																				
	\$450,000		PM UDCCD:																					
			PM CPTED:	Abifadel, Gibran																				
Land Acquisition																								
01011-Richmond Hwy. SB @ Holley Hill Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	06/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Lee		PM TDD:	Barksdale, Christopher			Install bus shelter.				Final construction package submitted on 6/1/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.													
5G25-061-003-0			PM UTL:																					
5G25-061-003	\$60,000		PM LAD:																					
	\$0		PM UDCCD:	Carlin, Craig																				
			PM CPTED:																					
Construction																								
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	08/16	10/17	03/18	03/18	05/17	NA	NA	06/17	02/18	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Lee		PM TDD:	Barksdale, Christopher			Install bus stop pad with Tolar bus shelter, 27 lf of 8' wide asphalt trail, bike racks, trash can, retaining wall with handrail				Land rights on 0 of 1 properties have been acquired.													
5G25-061-004-0			PM UTL:																					
5G25-061-004	\$60,000		PM LAD:	Shubert, Beth																				
	\$0		PM UDCCD:	Carlin, Craig																				
			PM CPTED:																					
Land Acquisition																								
01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	08/16	10/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	06/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Lee		PM TDD:	Barksdale, Christopher			Install bus shelter.				Final construction package submitted on 6/1/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.													
5G25-061-005-0			PM UTL:																					
5G25-061-005	\$60,000		PM LAD:																					
	\$0		PM UDCCD:	Carlin, Craig																				
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	08/16	10/17	03/18	03/18	04/17	NA	NA	06/17	02/18	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher			Install bus shelter.			Land rights on 0 of 1 properties have been acquired. Schedule adjusted due to Land Acquisition negotiations.														
5G25-061-006-0			PM UTL:																				
5G25-061-006	\$60,000		PM LAD: Monahan, Clyde																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	03/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	06/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher			Install bus shelter.			Final construction package submitted on 6/30/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.														
5G25-061-007-0			PM UTL:																				
5G25-061-007	\$30,000		PM LAD:																				
	(\$30,000)		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	08/16	10/17	12/17	06/17	12/16	NA	NA	02/17	05/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher			Install bus shelter.			Final plans received on 6/19/17.														
5G25-061-008-0			PM UTL:																				
5G25-061-008	\$60,000		PM LAD: Kresge, Carol																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/15	NA	08/16	10/15	03/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	06/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher			Install REX bus shelter, loading pad, bike rack and trash can.			Final construction package submitted on 6/30/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.														
5G25-061-009-0			PM UTL:																				
5G25-061-009	\$30,000		PM LAD:																				
	(\$30,000)		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	08/16	10/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	06/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Final construction package submitted on 6/1/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.												
5G25-061-010-0			PM UTL:																				
5G25-061-010	\$60,000		PM LAD:																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01046-Richmond Hwy. SB @ Fernedge Ln.			10/15	04/16	NA	NA	06/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	06/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Final construction package submitted on 6/1/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.												
5G25-061-011-0			PM UTL:																				
5G25-061-011	\$60,000		PM LAD:																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01048-Richmond Hwy. NB @ Fernedge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	07/17	05/17	NA	NA	05/17	06/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Draft construction package submitted on 6/19/17. Land Acquisition complete on 6/27/17. Countywide Permit received on 7/17/17. Construction comments received on 7/26/17.												
5G25-061-012-0			PM UTL:																				
5G25-061-012	\$60,000		PM LAD: Alcon, Kelly																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	08/17	12/17	09/17	06/17	NA	NA	06/17	07/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Draft construction package submitted on 6/19/17. Land acquisition complete on 7/5/17. Construction comments received on 7/26/17. Countywide Permit received 9/1/17.												
5G25-061-013-0			PM UTL:																				
5G25-061-013	\$60,000		PM LAD:																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	08/16	10/17	12/17	10/17	12/16	NA	NA	01/17	09/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Countywide permit package submitted to VDOT 10/16/2017. Countywide permit received 12/13/17.									
5G25-061-015-0			PM UTL:																					
5G25-061-015	\$60,000		PM LAD: Kresge, Carol																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01085-Richmond Hwy. NB @ Russell Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	06/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final construction package submitted on 6/1/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.									
5G25-061-016-0			PM UTL:																					
5G25-061-016	\$60,000		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01086-Richmond Hwy. NB near Martha St.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	06/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final construction package submitted on 6/1/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.									
5G25-061-017-0			PM UTL:																					
5G25-061-017	\$60,000		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	08/16	10/17	02/18	02/18	04/17	NA	NA	05/17	12/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Land acquisition complete on 12/18/17.									
5G25-061-018-0			PM UTL:																					
5G25-061-018	\$60,000		PM LAD: Delli Carpini, Angelica																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01094-Richmond Hwy. NB @ Fordson Rd. 10/15 04/16 NA NA 07/16 12/17 04/17 NA NA NA NA NA NA NA NA 06/17 09/17 10/17 01/18 09/18 06/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-019-0
5G25-061-019 \$60,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Final construction package submitted on 6/1/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.

On Hold

Construction

01099-Richmond Hwy. NB @ Collard St. 10/15 04/16 NA NA 07/16 12/17 04/17 NA NA NA NA NA NA NA NA 06/17 09/17 10/17 01/18 09/18 06/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-020-0
5G25-061-020 \$60,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Final construction package submitted on 6/30/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.

On Hold

Construction

01107-Richmond Hwy. NB near Mt.Eagle Dr. 10/15 04/16 07/16 08/16 12/16 12/17 04/17 NA NA NA NA NA NA NA NA 06/17 09/17 10/17 01/18 09/18 06/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-021-0
5G25-061-021 \$60,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Final construction package submitted on 6/1/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.

On Hold

Construction

Route 1 at N. Fairview Drive TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD

Route 1-RHPTI Ped Improvements
304/300-C30050 Mount Vernon
5G25-061-030-0
5G25-061-030 \$100,000
 \$0

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Add 5' concrete sidewalk to close missing link, new curb ramp and crosswalk at Route 1 and Fairview Drive northbound side.

Monthly Remarks
TPP ID# 188.03 Pre-scoping document received from CPTED 10/2/17. Project initiation underway.

On Hold

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Sunset Hills Rd. - Discovery St. Ped Br. Extend			NA	NA	NA	NA	NA	NA	NA	10/17	NA	NA	10/17	05/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla						Provide crosswalk on the east leg of the intersection						TPP ID 189.06. This project will be designed and constructed by the VDOT Signal Rebuild team. County will acquire necessary land rights. Plat completed 10/18/17. Land acquisition notice to proceed issued on 10/23/17. Land rights on 0 of 2 properties have been acquired.									
5G25-062-006-0			PM UTL:																					
5G25-062-006		\$50,000 (\$100,000)	PM LAD: Monahan, Clyde																					
			PM UDCCD:																					
			PM CPTED: Abifadel, Gibran																					
Land Acquisition																								
Reston Pkwy - DTR WB On-Ramp			06/17	08/17	12/17	04/18	07/18	02/20	02/20	06/18	TBD	NA	08/18	03/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	05/21	05/21	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco						Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades						TPP ID# 189.07 RMAG ID# 7 Intermediate design distributed for review 12/15/2017.									
5G25-062-007-0			PM UTL:																					
5G25-062-007		\$750,000 \$500,000	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								
Reston Pkwy - DTR EB Off/On Ramps			06/17	08/17	12/17	04/18	07/18	02/20	02/20	06/18	TBD	NA	08/18	03/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	05/21	05/21	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco						Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades						TPP ID# 189.08 RMAG ID# 8 Intermediate design distributed for review 12/15/2017.									
5G25-062-008-0			PM UTL:																					
5G25-062-008		\$1,300,000 \$800,000	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								
Bluement Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	03/18	12/18	02/19	02/19	02/18	TBD	NA	04/18	11/18	12/18	01/19	NA	05/19	06/19	07/19	08/19	04/20	04/20	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Conley, Tim						Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluement Way						TPP ID#189.11 RMAG ID#38. Pre-final design is in progress. Project approved by Reston Town Center Association Design Review Board at meeting on 8/8/17. Test pits have been requested due to proposed grading.									
5G25-062-011-0			PM UTL:																					
5G25-062-011		\$750,000 \$396,000	PM LAD: Bailey, Stephen																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Sunset Hills -Twn Ctr Pkwy-Rest Twn Ctr Station																							On Hold	<input type="checkbox"/>
RMAG Phase II 2014		Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050				PM TDD: Nabavi, Seyed				Construct 6-foot asphalt sidewalk along the north side of Sunset Hills Road				TPP ID#189.12 RMAG ID#40. Final design is in progress. Land acquisition notice to proceed issued on 10/13/17. Land rights on 0 of 1 properties have been acquired. Utility relocation coordination is in progress.												
5G25-062-012-0				PM UTL: Nguyen, Tan																				
5G25-062-012		\$400,000		PM LAD: Shubert, Beth																				
		\$0		PM UDCCD:																				
				PM CPTED:																				
Land Acquisition																								
Town Ctr Pkwy - W&OD Trail																							On Hold	<input type="checkbox"/>
RMAG Phase II 2014		Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050				PM TDD: Zahirieh, Shahla				Construct 10-foot shared-use path from the existing sidewalk along Town Center Parkway to the existing Washington and Old Dominion Trail				TPP ID#189.14 RMAG II ID#14 - Survey completed 2/16/17. NTP letter 3/8/17. Preliminary design 6/2/17. Utility designation completed. Project is currently on hold. To respond neighboring HOA request, FCDOT site analysis section is in the process of arranging a meeting with the developer, JBG.												
5G25-062-013-0				PM UTL:																				
5G25-062-013		\$500,000		PM LAD:																				
		\$0		PM UDCCD:																				
				PM CPTED:																				
Design																								
Sunrise Valley Dr - Reston Assoc Entrance																							On Hold	<input type="checkbox"/>
RMAG Phase II 2014		Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050				PM TDD: Zahirieh, Shahla				Provide pedestrian crosswalk on the east leg of the intersection				TPP ID# 189.17. RMAG II ID# 17 Pedestrian signals and crosswalk improvements to be designed and constructed by VDOT. County prepared survey, plats, and will acquire the land rights. Survey to VDOT 6/19/17. Concept signal design plan was received from VDOT signal rebuild team on 9/7/17 for plats preparation. Land acquisition notice to proceed 11/7/17. Land rights on 0 of 1 property have been acquired.												
5G25-062-014-0				PM UTL:																				
5G25-062-014		\$100,000		PM LAD: Delli Carpini, Angelica																				
		\$0		PM UDCCD:																				
				PM CPTED:																				
Land Acquisition																								
Sunrise Valley Dr. Bike Lanes – Fairfax County Parkway to Reston Parkway																							On Hold	<input type="checkbox"/>
RMAG Phase II 2014		Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050				PM TDD: Barksdale, Christopher				Narrow median between Reston Parkway and Fairfax County Parkway to provide buffered bike lanes in each direction of Sunrise Valley Drive				TPP ID# 189.16 RMAG II ID# 16 Design proposal for preliminary design only. Survey is underway. Schedule to be developed following preliminary design.												
5G25-062-016-0				PM UTL:																				
5G25-062-016		\$1,600,000		PM LAD:																				
		\$0		PM UDCCD:																				
				PM CPTED: Wynands, Nicole																				
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC			03/17	08/17	12/17	08/18	09/19	10/19	10/19	12/19	TBD	NA	12/18	07/19	TBD	TBD	NA	02/20	04/20	05/20	06/20	01/21	01/21	
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Braddock		PM TDD: Zahirieh, Shahla				Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk				TPP ID#B285. Utility designation was received on 10/20/17. Intermediate design plans distributed to VDOT for review on 12/26/17.													
5G25-063-002-0		\$450,000	PM UTL:																					
5G25-063-002		\$320,000	PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Lind, Adam																					
Design																								
West Ox Rd. Trail - Penderbrook Rd. - Route 50			06/17	NA	01/18	06/18	10/19	11/19	11/19	09/18	11/18	NA	12/18	08/19	08/19	01/20	NA	01/20	02/20	03/20	04/20	12/20	12/20	
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Sully		PM TDD: Khorashadi, Brook				Install approximately 1,900 LF of 6 foot concrete walkway along southbound West Ox Road from Ox Hill Road to Route 50				TPP ID#B300. Design NTP issued 6/29/17. Intermediate design is in progress. Advance concept design was reviewed and scope was revised to 6' wide walkway to avoid impact to adjacent proffered berm and retaining wall. Advance design was received in late November and comments have been returned. Utility designation received on 11/3/17.													
5G25-063-005-0		\$1,100,000	PM UTL: Nguyen, Tan																					
5G25-063-005		\$105,000	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								
Westmoreland St. Bike Lanes - N. of Rosemont Dr.			10/17	10/17	02/18	07/18	07/19	09/19	09/19	09/18	11/18	NA	11/18	06/19	06/19	09/19	NA	11/19	12/19	01/20	02/20	08/20	08/20	
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Dranesville		PM TDD: Turner, Latesa				Widen approximately 400 LF of Westmoreland Street to provide 5-foot wide on road bike lanes, connecting to existing bike lanes to the north and south of Rosemont Drive				TPP ID#187. Intermediate design is in progress.													
5G25-063-009-0		\$450,000	PM UTL: Nguyen, Tan																					
5G25-063-009		\$0	PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Wells, Chris																					
Design																								
Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES			07/13	11/13	05/14	05/15	12/16	06/15	03/17	09/15	NA	NA	09/15	11/16	NA	NA	NA	07/17	07/17	07/17	10/17	07/17	04/18	
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max				Install 800 LF of sidewalk, including curb and gutter and curb ramp upgrades				TPP ID# B293. Construction is 40% complete.													
ST-000036-002-0		\$1,000,000	PM UTL: Nguyen, Tan																					
ST-000036-002		\$875,000	PM LAD: Shubert, Beth																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED: Chellappa, Smitha																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>North West St. Sidewalk - Great Falls St. - Brilyn Place (County)</p> <p>09/15 12/15 04/16 02/17 04/18 05/18 05/18 08/17 NA NA 09/17 04/18 04/18 09/18 NA 08/18 09/18 09/18 10/18 TBD 02/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>County-Maintained Pedestrian Imp 2014</p> <p>304/300-C30050 Dranesville</p> <p>ST-000036-003-0</p> <p>ST-000036-003 \$750,000</p> <p>\$450,000</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Beall, James</p> <p>PM UTL: Yusufoglu, Eldar</p> <p>PM LAD: Glass, Lisa</p> <p>PM UDCCD:</p> <p>PM CPTED: Qi, Maggie</p> <p><u>Project Description</u></p> <p>260 LF of 5-foot sidewalk along north side of North West Street</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#B294. NTP for County parcels issued to LAD 9/1/17. Land rights on 0 of 4 properties have been acquired. Kickoff with City of Falls Church for LAD on City parcels held 9/6/17. Coordination underway with Fairfax Water and Washington Gas for utility relocation; no utility plats will be required.</p>																							
<p>Land Acquisition</p>																							
<p>Silverbrook Rd. @ Monacan Rd. Walkway</p> <p>11/15 NA 05/16 05/17 09/17 05/18 05/18 07/17 NA NA 08/17 04/18 11/17 04/18 NA 06/18 07/18 07/18 07/18 12/18 12/18</p> <p>On Hold <input type="checkbox"/></p>																							
<p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Mount Vernon</p> <p>ST-000036-005-0</p> <p>ST-000036-005 \$850,000</p> <p>(\$1,450,000)</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: El Kaissi, Mohamad</p> <p>PM UTL: Nguyen, Tan</p> <p>PM LAD: Delli Carpini, Angelica</p> <p>PM UDCCD:</p> <p>PM CPTED:</p> <p><u>Project Description</u></p> <p>460 LF sidewalk south of Monacan Road, including connections to existing trails, pedestrian crosswalk, signage, and pavement markings</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#B298. Final design is complete. Land acquisition notice to proceed issued 8/1/17. Land rights on 0 of 2 properties have been acquired. Verizon relocations to be completed by April 2018.</p>																							
<p>Land Acquisition</p>																							
<p>Center Road Walkway - W Springfield HS - Garden Rd.</p> <p>12/14 04/15 07/15 11/15 01/18 02/17 04/18 08/16 11/16 NA 03/17 06/17 12/17 07/18 NA 07/18 08/18 09/18 10/18 12/17 04/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Springfield</p> <p>ST-000036-006-0</p> <p>ST-000036-006 \$1,275,000</p> <p>\$475,000</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Madhusudhan, Galappa</p> <p>PM UTL: Yusufoglu, Eldar</p> <p>PM LAD: Baker, Lisa</p> <p>PM UDCCD: Bashir, Qais</p> <p>PM CPTED: Harrell, William</p> <p><u>Project Description</u></p> <p>667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening to provide minimum width</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#100. Final Design is in progress. Utility NTP requested in July 2017. Land acquisition completed 6/30/17. Utility relocation is in progress. Consultant revising plans based on Geotechnical report sent on 11/13/17. Schedule adjusted to accommodate time required for getting VDOT permits and to relocate Utilities.</p>																							
<p>Utility Relocation</p>																							
<p>Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct</p> <p>03/16 08/16 12/16 09/17 01/18 07/18 07/18 09/17 NA NA 11/17 05/18 NA NA NA 08/18 09/18 10/18 11/18 03/19 03/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Providence</p> <p>ST-000036-007-0</p> <p>ST-000036-007 \$300,000</p> <p>\$0</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Tsybin, Alexander</p> <p>PM UTL: Nguyen, Tan</p> <p>PM LAD: Rusu, Daniel</p> <p>PM UDCCD:</p> <p>PM CPTED: Bandy, Audra</p> <p><u>Project Description</u></p> <p>Construct approximately 270 LF of 5-foot concrete sidewalk along Chichester Lane</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#108. Land acquisition notice to proceed issued 11/15/17. Land rights on 0 of 2 properties have been acquired. Submission of final design plans for distribution is expected by 1/26/18.</p>																							
<p>Land Acquisition</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	03/18	08/18	01/19	01/19	02/18	TBD	NA	03/18	10/18	TBD	TBD	NA	03/19	04/19	05/19	06/19	03/20	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050 Hunter Mill			PM TDD: Marsh, Dennis				Construct approximately 4,780 LF of 8-foot wide asphalt walkway, including curb and gutter, to complete missing links along north side of Fox Mill Road				TPP ID#121 Pre-final design is in progress. The project will be split into segments to incorporate the potential intersection improvement at Pinecrest Road. A meeting is scheduled with the consultant to discuss this and additional survey required. Schedule to be updated following the additional survey in the Spring.												
ST-000036-009-0			PM UTL: Nguyen, Tan																				
ST-000036-009 \$3,800,000			PM LAD: Najeeb, Mohammed																				
\$1,400,000			PM UDCCD:																				
			PM CPTED: Harrell, William																				

Design

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	09/17	02/18	11/18	01/19	01/19	03/18	04/18	NA	05/18	11/18	TBD	TBD	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050 Dranesville			PM TDD: Turner, Latesa				Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#140. Pre-final design is in progress.												
ST-000036-010-0			PM UTL: Nguyen, Tan																				
ST-000036-010 \$925,000			PM LAD: Monahan, Clyde																				
\$525,000			PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				

Design

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	09/17	02/18	11/18	01/19	01/19	03/18	04/18	NA	05/18	11/18	TBD	TBD	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050 Dranesville			PM TDD: Turner, Latesa				Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#141. Pre-final design is in progress.												
ST-000036-011-0			PM UTL: Nguyen, Tan																				
ST-000036-011 \$1,750,000			PM LAD: Monahan, Clyde																				
\$250,000			PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				

Design

Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050 Sully			PM TDD: Conley, Tim				Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road				TPP ID#162. Task order contract proposal for design services is being revised. Schedule to be developed once task order proposal is signed in early 2018. Survey completed on 11/8/17.												
ST-000036-013-0			PM UTL:																				
ST-000036-013 \$3,800,000			PM LAD:																				
\$0			PM UDCCD:																				
			PM CPTED: Delmare, Lauren																				

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	04/17	09/17	10/18	11/18	11/18	02/18	TBD	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad				Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps				TPP ID#180A. 2nd pre-final plans distributed to VDOT for review on 12/20/17. Project plats are in progress. Utility relocation is required.												
ST-000036-014-0			PM UTL: Nguyen, Tan																				
ST-000036-014	\$1,732,500 (\$367,500)		PM LAD: Strayhorne, Robert																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	06/17	10/17	09/18	12/18	10/17	NA	NA	10/17	06/18	NA	NA	NA	02/19	03/19	04/19	05/19	12/19	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Zahirieh, Shahla				Construct 5-foot sidewalk along west side of Old Mount Vernon Road				TPP ID#191. Land acquisition notice to proceed issued 10/26/17. Land rights on 4 of 7 properties have been acquired. Responses to review comments on final design plan sent to VDOT 12/13/17.												
ST-000036-016-0			PM UTL:																				
ST-000036-016	\$1,200,000 (\$900,000)		PM LAD: Shubert, Beth																				
			PM UDCD:																				
			PM CPTED:																				
Land Acquisition																							
Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	04/17	09/17	10/18	11/18	11/18	02/18	NA	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad				Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps				TPP ID#180A. 2nd Prefinal plans are in progress were submitted to VDOT on 12/20/2017. Project plats are in progress. utility relocation is required.												
ST-000036-018-0			PM UTL: Nguyen, Tan																				
ST-000036-018	\$1,000,000 \$1,000,000		PM LAD: Bailey, Stephen																				
			PM UDCD:																				
			PM CPTED: Harrell, William																				
Design																							
Chichester Lane at Lismore Walkway			05/17	NA	NA	11/17	03/18	NA	NA	04/18	NA	NA	05/18	01/19	NA	NA	NA	03/19	03/19	04/19	TBD	06/19	06/19
County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Providence		PM TDD: Roberson, Jeanmarie				Construct approximately 90 LF of sidewalk from north terminus of Chichester Lane to Lismore Lane				TPP ID# 180.01- Final design underway.												
ST-000036-019-0			PM UTL: Nguyen, Tan																				
ST-000036-019	\$500,000 \$200,000		PM LAD: Rusu, Daniel																				
			PM UDCD:																				
			PM CPTED: Bandy, Audra																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Burke VRE Connector Ph IV			02/16	07/16	10/16	09/17	01/19	08/18	03/19	03/18	04/18	NA	04/18	10/18	11/18	02/19	NA	06/19	07/19	08/19	09/19	11/19	06/20
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Ruffner, Scott						Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows						TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Design review meeting held with LDS on 12/14/17. Alternative trail profile is required to follow Floodplain Regulations as per Zoning Ordinance 2-903.4. Alternative parking lot design is required to follow RPA Regulations as per Chapter 118 of the County Code. Schedule adjusted in December 2017 to allow more time for trail and parking lot design modifications.								
ST-000037-003-0		\$2,750,000	PM UTL: Nguyen, Tan																				
ST-000037-003		\$1,550,000	PM LAD: Baker, Lisa																				
			PM UDCCD:																				
			PM CPTED: Lind, Adam																				
Design																							
Route 50 Trail			10/16	01/17	07/17	02/18	03/19	05/19	05/19	04/18	06/18	NA	06/18	01/19	01/19	04/19	NA	07/19	08/19	09/19	10/19	04/20	04/20
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Turner, Latesa						Construct 5-foot concrete sidewalk along south side of Route 50 and up the off ramp to West Ox Road from Fair Ridge Drive to West Ox Road terminating in Fairfax Town Center parking lot						TPP ID#B303. Pre-final design is in progress.								
ST-000037-005-0		\$2,000,000	PM UTL: Nguyen, Tan																				
ST-000037-005		\$600,000	PM LAD: Bailey, Stephen																				
			PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
Lorton Arts Access Road			02/16	NA	NA	11/16	01/18	05/18	05/18	09/17	10/17	NA	10/17	01/18	02/18	04/18	NA	06/18	TBD	TBD	07/18	03/19	03/19
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed						Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123						Geotechnical requirements are under review to reduce construction cost of the project. Bonds and Agreement submission is in progress. Final design approved on 11/13/17.								
TS-000020-001-0		\$1,400,000	PM UTL:																				
TS-000020-001		\$200,000	PM LAD: Monahan, Clyde																				
			PM UDCCD:																				
			PM CPTED: Guarino, Michael																				
Design																							
Dranesville-Kurtz and Calder Rd.			NA	NA	12/17	NA	02/18	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	NA	05/18	05/18	06/18	07/18	09/18	09/18
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
307/300-C30060	Dranesville		PM TDD: Barksdale, Christopher						Intersection improvement at Kurtz Road and Calder Road.						Intermediate design complete 12/18/17. Plans submitted to VDOT for review 1/9/18.								
ST-000024-007-0		\$250,000	PM UTL:																				
ST-000024-007		\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Mason Neck Trail Segment 2B		NA	NA	NA	NA	08/14	NA	NA	06/11	08/11	NA	NA	03/14	NA	NA	NA	05/15	06/15	07/15	03/16	11/13	08/17						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
Mount Vernon District Wlkwy		PM TDD:							Construct 9,900 LF of 8-foot asphalt trail along Gunston Road between Pohick Bay Drive and the entrance to Pohick Bay golf course					Construction substantially complete 8/24/17. Storm sewer installation is complete. Punch list underway. Ribbon cutting scheduled for 10/21/17. LAP closeout underway.														
307/300-C30060	Mount Vernon	PM UTL:																										
ST-000028-002-B-W00		PM LAD: Kresge, Carol																										
ST-000028-002	\$2,290,000	PM UDCCD: Cutler, Tom																										
	\$450,000	PM CPTED: Luo, Caijun																										
Post-Construction																						On Hold <input type="checkbox"/>						
Georgetown Pke Phase II		NA	11/09	NA	NA	06/14	NA	NA	02/11	NA	NA	NA	03/14	NA	NA	09/14	09/14	09/14	10/14	12/14	08/12	08/15						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
Dranesville District Wlkwy		PM TDD:							Trail alignment study and design of 1,800 LF walkway from Utterback Store Road to Falls Chase Court.					Substantially completed on 8/12/15. VDOT permit released 5/8/16. LAP closeout underway.														
307/300-C30060	Dranesville	PM UTL:																										
W00200-W2020B		PM LAD: Kresge, Carol																										
ST-000024-006	\$520,000	PM UDCCD: Farsad, Nahid																										
	\$0	PM CPTED:																										
Post-Construction																						On Hold <input type="checkbox"/>						
		TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD						
Stonecroft Boulevard Widening Sully Police Station		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
312/300-C30070		PM TDD: Vanzandt, Mark							Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard					Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.														
009217-0	Sully	PM UTL: Nguyen, Tan																										
2G25-062-000	\$691,664	PM LAD: Kresge, Carol																										
	\$0	PM UDCCD:																										
		PM CPTED: Guarino, Michael																										
Construction		11/11	NA	05/13	06/15	08/16	09/15	12/16	08/15	TBD	09/15	09/15	08/16	NA	NA	07/17	08/17	09/17	10/17	02/18	12/15	10/18						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
McLean Streetscape Phase III		PM TDD: Beall, James							Chain Bridge Road from Laughlin Street to Corner Lane; Shell Drive to Center Street					VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT authorization to award project received 12/11/17. Award expected in February 2018. Schedule revised due to time required for VDOT approval to award and completion of award documents.														
315/300-C30080	Dranesville	PM UTL: Nguyen, Tan																										
CR-000004-001-00003		PM LAD: Kresge, Carol																										
CR-000004-001	\$2,750,000	PM UDCCD: Stevens, Michael																										
	\$444,371	PM CPTED: Lind, Adam																										
Construction																						On Hold <input type="checkbox"/>						