



County of Fairfax, Virginia

MEMORANDUM

DATE: May 17, 2016

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the May 2016 Monthly Projects Status Report for Transportation Design Division. This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Planning and Design Division, Department of Public Works and Environmental Services.

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/njc/TDD Status Report Distribution Memo
Attachment: As Stated

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Dennis Marsh, Project Manager, Transportation Design Division

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Lisa Mueller, Right-of-Way Agent, Land Acquisition Division
Vickie McEntire, County Surveyor, CMD
Robin Henderson, Wastewater Planning and Monitoring

COUNTY AGENCIES

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Braddock District Supervisors Office
Dranesville District Supervisors Office
Hunter Mill District Supervisors Office
Lee District Supervisors Office
Mason District Supervisors Office
Mt. Vernon District Supervisors Office
Providence District Supervisors Office
Springfield District Supervisors Office
Sully District Supervisors Office

VIRGINIA DEPARTMENT OF TRANSPORTATION (NOVA District)

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Alex Faghri, Land Development
Peter K. Gerner, Permits, Manassas Residency
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Rick A. Miller, Utility Coordinator, Culpeper District
Donald Ostrander, Traffic Engineering Section
Ronald Seal, Materials, NOVA District
Bud Siegel, NOVA District
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Bethany Mathis, District TAP Coordinator
Andy Beacher, Director, Office of Transportation Services
Terry Yates, Arlington & Fairfax Preliminary Engineering Manager, VDOT
Anna Fortune, Arlington & Fairfax Preliminary Engineering, VDOT

UTILITY COMPANIES

Juliano Christine, Dominion Virginia Power
Robert Terry, Dominion Virginia Power
Robert Cotten, Fairfax County Water Authority
Jeannie Swim, Fairfax County Water Authority
Allan Melliza, Washington Gas

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

May 2016

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Intersection Design @ Ladson Ln (Phase 4C)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	07/16	01/17	01/17
RHPTI 102/500-C50000 26006G-06002 AA1400012-06	Mount Vernon Lee \$3,207,959 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvements for an express bus service stop at Ladson Ln.			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final construction package submitted to UDCD on 3/14/16. Bid opening scheduled for 6/1/16.													
Bid Advertisement																							
Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	03/16	05/16	06/16	07/16	01/17	01/17
RHPTI 102/500-C50000 26006G-06002 AA1400012-06	Mount Vernon Lee \$3,207,959 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvements for express bus service stops at Frye Road.			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final construction package for Frye Road submitted to UDCD on 3/14/16. Bid opening scheduled for 6/1/16.													
Bid Advertisement																							
Intersection Design @ Lukens Lane (Phase II)			07/09	09/09	02/10	10/13	11/15	12/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RHPTI 102/500-C50000 26006G-06002 AA1400012-06	Mount Vernon Lee \$0 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvements for express bus service stops at Lukens Lane.			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Additional easement required for street light and pedestrian signal pole. NTP for additional easement issued on 4/14/16.													
Land Acquisition																							
Intersection Design@Mohawk and Belford			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	07/16	01/17	01/17
RHPTI 102/500-C50000 26006G-06011 AA1400017-06	Mount Vernon Lee \$1,268,846 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Pedestrian Intersection improvements for express bus stops at Route 1 and Mohawk Lane and Belford Drive			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final construction package submitted to UDCD on 3/14/16. Bid opening scheduled 6/1/16.													
Bid Advertisement																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Soapstone Dr.Wlkwy			12/09	10/10	06/11	01/14	02/14	04/14	04/14	11/12	NA	11/12	11/12	10/13	10/13	09/14	12/14	02/15	04/15	05/15	08/15	02/16	03/16		
Countywide Trails			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
102/500-C50000	Hunter Mill		PM TDD: El Kaissi, Mohamad						3,300 LF of walkway, curb and gutter, drainage improvements along east side of Soapstone Drive, 4 bus pad sites.						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction was substantially completed on 3/28/2016. Pavement markings and signage issues are being resolved by VDOT, TDD, and UDCD coordination. Construction is moving forward.										
26008G-07001			PM UTL:																						
AA1400019-07	\$1,965,000	\$0	PM LAD: Maggard, Lisa																						
			PM UDCD: Samiy, Ben																						
			PM CPTED: Harrell, William																						
Post-Construction			03/13	NA	06/13	01/14	11/15	05/15	08/16	03/15	NA	04/16	04/16	07/16	09/16	11/16	06/16	12/16	01/17	02/17	03/17	03/17	08/17		
Tysons East Station to Great Falls Sidewalk			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
102/500-C50000	Providence		PM TDD: Lauretti, Francesco						A multi-use trail/sidewalk from Dolley Madison/Great Falls intersection to Tysons East Metro Station. Approx 2400 LF						TMSAMS ID# 35 Final design plans distributed 11/6/15. Coordination with MWAA on easements is in progress. Utility coordination is in progress. Ongoing coordination with MWAA regarding the ROW phase and maintenance agreements, and due to the stormwater mangement design revisions needed to the plans per regulation changes. LAD authorized 4/16/16. 0 of 2 properties acquired.										
DCBPA-065	Dranesville		PM UTL: Yusufoglu, Eldar																						
AA1400065-12	\$2,125,000	(\$125,000)	PM LAD: Glass, Lisa																						
			PM UDCD: Kadasi, Mohamed Abdull																						
			PM CPTED:																						
Land Acquisition			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	11/16	11/16		
International Dr.			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization						TMSAMS ID# 30 Construction package submitted to UDCD on 8/5/15. Construction Contract Award authorized by VDOT on 1/5/16. DPWES Awarded contract on 4/27/16. NTP Pending.										
DCBPA-067			PM UTL: Nguyen, Tan																						
AA1400067-12	\$737,500	\$212,500	PM LAD: Lefcourt, Eric																						
			PM UDCD: McCorkle, Lisa																						
			PM CPTED:																						
Construction			11/14	NA	11/14	03/15	05/15	06/16	06/16	05/15	NA	08/15	09/15	05/16	NA	NA	08/16	10/16	11/16	12/16	02/17	06/17	06/17		
Tysons Boulevard			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization						TMSAMS ID# 29 Final design is complete. Received approve Pavement Marking,TMP & Signal. Received VDOT R/W approval on 9/14/15. NTP for acquisition issue on 9/14/15. Due to high appraisals value for dedication of land right, plan & plats revised to show as sidewalk easement.										
DCBPA-068			PM UTL: Nguyen, Tan																						
AA1400068-12	\$900,000	\$300,000	PM LAD: Baker, Lisa																						
			PM UDCD: Gharavi, Mo																						
			PM CPTED:																						
Land Acquisition																									

May 2016

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	10/15	02/16	07/16	08/16	09/16	10/16	02/17	07/17	07/17
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Rt. 7 Sidewalk under Rt. 123 North Side
102/500-C50000 Providence
DCBPA-069 Hunter Mill
AA1400069-12 \$2,410,000
 \$885,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Baker, Lisa
 PM UDCD:
 PM CPTED:

Project Description
 A sidewalk on North side of Rte 123 under Rte 123 Interchange. Approx. 1100 LF

Monthly Remarks
TMSAMS ID# 32 3rd final plan submitted on 3/2/16. Receive approval for PM, TMP, Signal & LDS.

On Hold

Design

			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	10/15	02/16	07/16	08/16	09/16	10/16	02/17	07/17	07/17
--	--	--	-------	----	-------	-------	-------	-------	-------	----	----	----	----	----	-------	-------	-------	-------	-------	-------	-------	-------	-------

Rt.7 Sidewalk under Rt.123 South Side
102/500-C50000 Providence
DCBPA-070 Hunter Mill
AA1400070-12 \$1,555,000
 \$105,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCD:
 PM CPTED:

Project Description
 A sidewalk on south side of Rte 7 under Rte 123 Interchange. Approx. 800 LF

Monthly Remarks
TMSAMS ID# 32 3rd final plan submitted on 3/2/16. Receive approval for PM, TMP, Signal & LDS.

On Hold

Design

Old Courthouse Rd. Intersection			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	11/16	11/16
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Gosnell Rd.
102/500-C50000 Providence
DCBPA-071 Hunter Mill
AA1400071-12 \$612,000
 (\$38,000)

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: McCorkle, Lisa
 PM CPTED:

Project Description
 Add signalized pedestrian crosswalks at Gosnell Rd and Old Courthouse Rd

Monthly Remarks
TMSAMS ID# 28 Construction package submitted to UDCD on 8/5/15. Construction Contract Award authorized by VDOT on 1/5/16. DPWES Awarded contract 4/27/16. NTP Pending.

On Hold

Construction

			NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	05/16	06/16	07/16	08/16	09/16	01/17	01/17
--	--	--	----	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	----	----	-------	-------	-------	-------	-------	-------	-------

Gosnell Rd.- Sidewalk East Side
102/500-C50000 Hunter Mill
DCBPA-072 Providence
AA1400072-12 \$299,500
 (\$10,500)

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: McCorkle, Lisa
 PM CPTED:

Project Description
 300 LF of sidewalk on east side of Gosnell Rd north of Rte. 123.

Monthly Remarks
TMSAMS ID# 34 VDOT Construction Authorization was requested on 4/1/2016. VDOT comments have been received on 5/5/2016. Awaiting signed Mylar cover and revised Bid Documents & Specifications from UDCD.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

SW South side Soapstone to South Lakes 09/12 NA 05/13 10/13 04/16 11/16 05/17 06/15 NA 06/16 06/16 01/17 01/15 02/17 03/17 07/17 08/17 09/17 10/17 07/17 04/18

Sunrise Valley Dr 102/500-C50000
DCBPA-073
AA1400073-12
 Hunter Mill
 \$1,528,000
 \$553,000
Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCCD: Bashir, Qais
 PM CPTED:
Project Description
 A 5' - 7' concrete sidewalk on south side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 5000 LF
Monthly Remarks
RMAG ID# 31 Final design is in progress. Utility relocation design is in progress. Schedule changed due to the delay in receiving the VDOT approval for the ROW Phase.
 On Hold

Design

SW North side Soapstone to South Lakes 09/12 NA 05/13 11/13 04/16 11/16 05/17 06/14 NA 06/16 06/16 01/17 01/15 02/17 03/17 07/17 08/17 09/17 10/17 07/17 04/18

Sunrise Valley Dr 102/500-C50000
DCBPA-074
AA1400074-12
 Hunter Mill
 \$2,041,000
 \$991,000
Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Glass, Lisa
 PM UDCCD: Kadasi, Mohamed Abdull
 PM CPTED:
Project Description
 Upgrade of an existing asphalt sidewalk to a 10' shared use path on north side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 4500 LF
Monthly Remarks
RMAG ID# 12 Final design is in progress. Utility relocation design is in progress.
 On Hold

Design

Isaac Newton Square South Intersection NA NA NA NA NA NA NA 07/14 NA 07/14 07/14 03/15 NA NA NA NA NA NA NA 10/15 06/16

Wiehle Ave 102/500-C50000
DCBPA-076
AA1400076-12
 Hunter Mill
 \$181,500
 (\$18,500)
Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD:
 PM CPTED:
Project Description
 Add signalized pedestrian crossings and median at Wiehle Ave and Isaac Newton Sq. South
Monthly Remarks
RMAG ID# 19 VDOT will build and design project per agreement dated 1/7/13. Construction is 60% complete. Schedule adjusted in April due to utility conflicts with design.
 On Hold

Construction

12/13 TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD

GTP Trail Phase III (Note error in FOCUS should be Phase III)
102/500-C50000
GTP-130-130
AA1400130-13
 Dranesville
 \$350,000
 \$50,000
Project Manager/Assignments
 PM TDD: Ayers, Robert
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCCD:
 PM CPTED:
Project Description
 Construct trail along the north side of Georgetown Pike from Falls Bridge Lane eastward 275' to Meet existing asphalt trail.
 Trail surface TBD
Monthly Remarks
This is an enhancement Grant Project. Design delayed since July of 2014 due to objections to the use of curb and gutter to avoid extensive loss of trees. Dates to remain TBD until resolution of scope. Meeting with the community and Supervisor on 4/13/2016 was inconclusive. Meeting at Supervisor office on 5/2/16 was inconclusive. Continued delay could result in loss of funding.
 On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Jones Branch Connector - Final Design 102/500-C50000 Providence JBC-093-093 AA1400093-13 \$54,750,000 \$52,610,873</p> <p>Land Acquisition</p> <p>Lorton Cross Co Trl 102/500-C50000 Mount Vernon LAF-131-131 AA1400131-13 \$2,600,000 \$593,679</p> <p>Design</p> <p>McLean Gateway 102/500-C50000 Dranesville MCL-093-0 AA1400092-13 \$150,000 \$0</p> <p>Post-Construction</p> <p>Rt. 1 Sacramento Dr. Intersection Improvements RHPTI 102/500-C50000 Mount Vernon RHPTI-013 Lee AA1400013-06 \$667,000 \$267,000</p> <p>Construction</p>																							
			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	09/16	NA	05/16	08/16	09/16	12/16	12/18	12/18
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
			PM TDD: Dresser, John PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: PM CPTED:						Final Design for extension of Jones Branch Connector from Jones Branch Dr. to Dolley Madison Blvd.(Route 123) over I-495 and the I-495 Express Lanes and along the existing Scotts Crossing Road.						Right of Way Authorization received from VDOT 12/21/15. Verizon and Cox Communications utility relocations authorized 1/8/16. 2 of 10 property land rights have been acquired. Offer packages were mailed 2/26/16 to property owners. Final (PAC) plans comments received by 2/29/16. PAC review meeting was held on 3/2/16. 100% plans were submitted to VDOT on 3/21/16. Admin. Hearing for Land Acquisition scheduled for 5/17/16. Public Hearing for Land Rights scheduled for 6/21/16.								
			04/14	NA	06/15	12/15	10/17	03/18	03/18	07/16	11/16	12/16	12/16	10/17	NA	NA	05/18	02/18	06/18	07/18	07/18	11/18	11/18
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
			PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Samiyi, Bijan PM CPTED:						Multi-Use trail connecting the Cross County trail through the Lorton Arts Foundation property						PCE finalized on 3/7/16. Approval received from Architectural Review Board on 10/8/15. 1st submission comments received on February 16, 2016. Coordination with FCPA, Workhouse and VDOT on amenities and signage is ongoing. Resolving issues with two of the proffers related to protecting the historic buildings.								
			12/13	NA	NA	02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	NA	NA	03/15	03/15	04/15	05/15	08/15	10/15	11/15
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
			PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: N/A, Not Applicable PM UDCCD: PM CPTED:						Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive						VDOT Transportation Enhancement Grant approved and received 4/17/13. Substantially complete 11/19/2015. VDOT LAP provided "Conceptual Approval" of landscaping change order on 5/3/2016 in order to allow County to proceed with landscaping during spring 2016. Supporting documentation to follow by UDCCD. Landscaping NTP date: by UDCCD.								
			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
			PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: N/A, Not Applicable PM UDCCD: Bashir, Qais PM CPTED: Luo, Caijun						Engineering and construction of intersection improvement for express bus service stop at Sacramento Drive						Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. NTP for construction issued on 2/8/16. Construction underway.								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-015 AA1400015-06	Mount Vernon Lee \$767,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvement for express bus service stop at Lockheed Blvd.				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. NTP for construction issued 2/8/16. Construction 30% complete						On Hold <input type="checkbox"/>						
Construction			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-016 AA1400016-06	Mount Vernon Lee \$434,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvement for express bus service stop at Arlington Drive.				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. NTP for construction issued 2/8/16. Construction underway.						On Hold <input type="checkbox"/>						
Construction			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	05/16	07/16	08/16	09/16	09/16	03/17
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	05/16	07/16	08/16	09/16	09/16	03/17
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12	Mount Vernon \$700,000 \$250,000		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Samiyi, Bijan PM CPTED: Luo, Caijun				<u>Project Description</u> Provide a 5' concrete sidewalk along east side Richmond Hwy from Fair Haven Ave/Quander Road to Virginia Lodge				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. LAD completed on 10/26/2015. VDOT Permit was received on 4/21/16. Utility relocations were completed. DRAFT construction package to UDCD on 3/23/16.						On Hold <input type="checkbox"/>						
Bid Advertisement			07/12	01/13	06/13	07/14	12/14	12/14	08/16	06/15	05/15	NA	06/15	05/16	09/15	07/16	NA	09/16	11/16	12/16	01/17	09/15	07/17
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	08/16	06/15	05/15	NA	06/15	05/16	09/15	07/16	NA	09/16	11/16	12/16	01/17	09/15	07/17
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12	Mount Vernon \$1,125,000 \$675,000		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCD: Eisa, Amani PM CPTED: Luo, Caijun				<u>Project Description</u> 5' concrete sidewalk, and extension of a box culvert along the east of Richmond Hwy from VA Lodge to Huntington Ave. Approx.1375 LF				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. 2nd final design plans were distributed on 3/10/2016 . 4 of 5 land rights have been acquired. Utility relocations underway. Admin Item for Land rights 4/26/16. Public Hearing scheduled for 5/17/16.						On Hold <input type="checkbox"/>						
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rt. 1-PH5-Mount Eagle Dr.SW			07/12	NA	05/13	10/14	02/15	12/14	07/15	01/15	NA	NA	02/15	03/15	09/15	04/16	NA	11/15	02/16	03/16	05/16	12/15	11/16
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RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
102/500-C50000	Mount Vernon		PM TDD:	Zahirieh, Shahla	Provide 5' concrete sidewalk along west of Richmond Hwy at the intersection of Mt. Eagle Drive. Approximately 110 LF.				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction authorization issued 11/24/15. Utility relocations completed. Bids opened 3/23/16. Construction contract award is in progress.												
RHPTI-081			PM UTL:	Yusufoglu, Eldar																	
AA1400081-12		\$325,000	PM LAD:	Kresge, Carol																	
		\$225,000	PM UDCD:	Carlin, Craig																	
			PM CPTED:	Luo, Caijun																	

Bid Advertisement

Rt. 1-PH5-Russell Rd. to Roxbury Dr.SW			07/12	01/13	06/13	04/14	11/14	12/14	01/16	10/14	NA	NA	10/14	07/15	08/15	04/16	NA	05/16	07/16	08/16	09/16	09/15	03/17
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RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
102/500-C50000	Lee		PM TDD:	Zahirieh, Shahla	520 LF of concrete sidewalk and 10 curb cut ramps along the west side of Route 1 from Russel Road to 200 LF north of Roxbury Drive				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. LAD completed on 7/30/2015. Final design plans approval was received on 12/9/2015. Permit received on 2/10/2016. Utility relocations underway. Construction package to UDCD on 2/12/2016.												
RHPTI-082			PM UTL:	Yusufoglu, Eldar																	
AA1400082-12		\$625,000	PM LAD:	Lefcourt, Eric																	
		\$325,000	PM UDCD:	Carlin, Craig																	
			PM CPTED:																		

Utility Relocation

Rt 1-PH5-Gregory Dr.to Russell Rd. SW			07/12	NA	05/13	12/13	05/14	12/14	09/15	09/14	NA	NA	10/14	07/15	NA	NA	NA	10/15	02/16	03/16	05/16	05/16	11/16
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RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
102/500-C50000	Lee		PM TDD:	Zahirieh, Shahla	270 LF of concrete sidewalk and 8 curb cut ramps along west side of Route 1 from Gregory Drive to Russell Road				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction package to UDCD 10/5/2015. Bid opened 3/23/16. Construction contract award is in progress.												
RHPTI-083			PM UTL:	Yusufoglu, Eldar																	
AA1400083-12		\$500,000	PM LAD:	Kresge, Carol																	
		\$0	PM UDCD:	Carlin, Craig																	
			PM CPTED:	Luo, Caijun																	

Bid Advertisement

Rt. 1-PH5-Frye Rd. to Radford Ave SW			07/12	NA	05/13	01/14	06/14	12/14	10/15	09/14	NA	NA	10/14	06/15	07/15	04/16	NA	11/15	02/16	03/16	05/16	04/16	11/16
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RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
102/500-C50000	Mount Vernon		PM TDD:	Zahirieh, Shahla	940 LF of concrete sidewalk and 7 curb cut ramps along the east side of Route 1 from Frye Road to Radford Avenue				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. endorsed by the Board 2/9/04. Construction authorization issued 11/24/15. Bids opened 3/23/16. Construction contract award is in progress.												
RHPTI-084			PM UTL:	Yusufoglu, Eldar																	
AA1400084-12		\$675,000	PM LAD:	Lefcourt, Eric																	
		\$175,000	PM UDCD:	Carlin, Craig																	
			PM CPTED:																		

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rt. 1-PH5-Engleside St. to Forest Pl SW 07/12 NA 05/13 02/14 07/14 12/14 11/15 02/15 NA NA 02/15 09/15 09/15 01/16 NA 01/16 02/16 03/16 05/16 10/15 11/16

RHPTI
102/500-C50000 Mount Vernon
RHPTI-087
AA1400087-12 \$825,000
 \$525,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Anthony, Curtis
 PM UDCCD: Bishop, Scott
 PM CPTED:

Project Description
 460 LF of concrete sidewalk and 12 curb cut ramps along the east side of Route 1 from Engleside Street to Forest Place.

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction authorization issued on 1/27/2016. Bids opened 3/23/16. Construction contract award is in progress.

On Hold

Bid Advertisement

Wiehle Ave/DTR Ramps (North Side) 04/14 NA 07/14 10/14 01/15 10/15 06/15 NA NA NA NA NA NA NA 11/15 12/15 02/16 03/16 04/16 10/16 07/16

RMAG
102/500-C50000 Hunter Mill
RMAG-097
AA1400097-13 \$207,000
 (\$43,000)

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD: Samiyi, Bijan
 PM CPTED:

Project Description
 Pedestrian Improvements at the intersection of Wiehle Ave and westbound on-ramp to Dulles Toll Road

Monthly Remarks
RMAG ID# 4 Project advertised for construction on 2/25/16. Bids opened for construction on 3/22/16. Bid award package approved by VDOT on 4/28/16.

On Hold

Construction

Sunset Hills/Town Center Pkwy NA NA NA NA 10/15 09/15 06/16 10/14 NA 09/15 09/15 12/15 NA NA 06/16 08/16 09/16 10/16 11/16 12/16 04/17

RMAG
102/500-C50000 Hunter Mill
RMAG-099
AA1400099-13 \$641,000
 \$41,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCCD: Bashir, Qais
 PM CPTED: Luo, Caijun

Project Description
 Pedestrian improvements along east side of Town Center Parkway and at the intersection of Sunset Hills Road and Town Center Parkway

Monthly Remarks
RMAG ID# 6 . Preparing VDOT permit package. LDS approval was received on 2/23/2016. Schedule adjusted in May due to ongoing negotiations with adjacent property owner regarding landrights.

On Hold

Design

Sunrise V- S. Side Glade to Reston Pkwy 08/13 NA 12/13 07/14 08/15 01/17 01/17 08/15 NA 03/16 03/16 12/16 06/16 01/17 12/16 02/17 03/17 04/17 06/17 12/17 12/17

RAMG
102/500-C50000 Hunter Mill
RAMG-100
AA1400100-13 \$2,603,000
 \$119,062

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Bashir, Qais
 PM CPTED:

Project Description
 5' Concrete Sidewalk on south side of Sunrise Valley Drive from Glade Drive to Reston Parkway

Monthly Remarks
RMAG ID# 7 & 8 Final design complete and received approval from all agencies. R/W authorization receive on 3/24/16. NTP with RW acquisition issued on 3/25/16.

On Hold

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Isaac Newton Sq West Sidewalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RMAG 102/500-C50000 RMAG-101 AA1400101-13	Hunter Mill	\$375,000 \$75,000	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCC: PM CPTED: Nguyen, Tan				<u>Project Description</u> 5' concrete sidewalk on Isaac Newton Sq West from Metro Center Drive to Isaac Newton Sq South.				<u>Monthly Remarks</u> RMAG ID#9 Project located on Private Property. Capital Projects and Operations Division has lead until agreements are worked out with Property owners.													
On-Hold																								
Wiehle Ave @ W&OD Trail			11/14	04/15	08/16	04/17	01/19	04/17	02/19	09/17	TBD	06/18	12/17	12/18	12/18	06/20	06/17	01/20	08/20	09/20	10/20	11/20	10/21	
RMAG 102/500-C50000 RMAG-102 AA1400102-13	Hunter Mill	\$5,248,000 \$2,048,000	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Yusufoglu, Eldar PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Provide grade separated crossing on W&OD at Wiehle Avenue				<u>Monthly Remarks</u> RMAG ID# 5 Bridge recommendation meeting held on 4/20/16 with NVRPA. Decision made for weathered steel truss bridge, with 5% approaching grades. Geotechnical contract negotiations underway for soil borings & reports necessary for structural design. Estimate prepared for bike lanes on Wiehle Avenue underneath proposed bridge. On-going coordination with CPTED to determine if bike lanes should be a part of project scope. Environmental Public Notice advertised in The Washington Post on 5/5/16.													
Design																								
Allen St. Intersection			10/13	03/14	08/15	02/16	04/17	07/17	07/17	02/16	NA	06/16	07/16	03/17	NA	NA	08/17	08/17	09/17	10/17	01/18	09/18	09/18	
Rt. 50 Intersection 102/500-C50000 RT50-052 AA1400052-12	Mason Providence	\$375,000 \$75,000	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCC: Bashir, Qais PM CPTED:				<u>Project Description</u> Pedestrian Intersection and Bus Stop improvements on Rte 50 @ Allen Street				<u>Monthly Remarks</u> Final design is in progress. VDOT and County comments were received on April 18. Four (4) project plats are complete. No utility relocation is required. Awaiting Appendix A update and VDOT Right of Way Authorization.													
Design																								
Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	06/16	10/16	10/16	05/17	06/17	09/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19	
Rt. 50 Intersection 102/500-C50000 RT50-053 AA1400053-12	Providence Mason	\$1,425,000 \$700,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCC: Bashir, Qais PM CPTED:				<u>Project Description</u> Pedestrian Intersection and Sidewalk improvements on Route 50 @ Woodlawn Avenue and Wayne Rd				<u>Monthly Remarks</u> Final design is in progress. VDOT and County comments were received on April 18. Final project plats completed. Utility relocations of gas, water, fiber and traffic communications facilities will be required. Geotechnical investigation and report pending. Awaiting Appendix A update and VDOT Right of Way Authorization.													
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	NA	TBD	08/16	NA	NA	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence Mason \$1,050,000 (\$200,000)	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
		PM TDD: Nabavi, Seyed						Approx 1400' of sidewalk/trail on north side of Route 50 from Cedar Hill to Allen St.						Final design is in progress. VDOT and County comments were received on April 18. Landscaping design is in progress. There is no ROW impact for the project. Utility relocations of gas, water, fiber optic, utility poles are required. Awaiting Appendix A update and VDOT Right of Way Authorization. Utility design is in progress.						
		PM UTL: Nguyen, Tan																		
		PM LAD: Kresge, Carol																		
		PM UDCCD: Bashir, Qais																		
PM CPTED:																				

Design

Graham Rd. to Wayne st@S Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	NA	NA	08/16	NA	NA	04/17	07/17	10/17	10/17	11/18	12/18	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason \$545,000 (\$255,000)	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
		PM TDD: Nabavi, Seyed						Approx. 1700' of sidewalk/trail on south side of Route 50 from Graham Rd to Wayne Rd.						Final design is in progress. VDOT and County comments were received on April 18. There is no ROW impact for the project. Utility relocations of gas and water are required. Awaiting Appendix A update and VDOT Right of Way Authorization. Utility design is in progress.						
		PM UTL: Nguyen, Tan																		
		PM LAD: Glass, Lisa																		
		PM UDCCD: Bashir, Qais																		
PM CPTED:																				

Design

Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	03/17	06/17	06/17	01/16	NA	05/16	06/16	02/17	NA	NA	08/17	08/17	09/17	10/17	01/18	09/18	09/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$550,000 (\$125,000)	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
		PM TDD: Roberson, Jeanmarie						Approx. 550' sidewalk on north side of Route 50 from Woodlawn Ave to Boulevard Baptist Church						Final design is in progress. VDOT and County comments were received on April 18. Final project plats completed. No utility relocation is required. Awaiting Appendix A update and VDOT Right of Way Authorization.						
		PM UTL: Nguyen, Tan																		
		PM LAD: Glass, Lisa																		
		PM UDCCD: Bashir, Qais																		
PM CPTED:																				

Design

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	NA	NA	08/16	NA	NA	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason \$2,070,000 \$654,709	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
		PM TDD: Nabavi, Seyed						Approx. 2800' sidewalk/trail on north side of Route 50 from Westcott St to Annandale Rd						Final design is in progress. VDOT and County comments were received on April 18. There is no ROW impact for the project. Utility relocations of gas, water, fiber optic, utility poles are required. Scope revision is in progress to provide landscaping design. Awaiting Appendix A update and VDOT Right of Way Authorization.						
		PM UTL: Nguyen, Tan																		
		PM LAD: TBD, To Be Determined																		
		PM UDCCD: Bashir, Qais																		
PM CPTED:																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	02/16	04/16	08/16	08/16	03/17	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason \$750,000 (\$150,000)	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: El Kaissi, Mohamad		Approx. 1100' sidewalk/trail on north side of Route 50 from Annandale Rd to Cherry St.				Final design is in progress. VDOT and County comments were received on April 18. Two (2) project plats are complete. Utility relocation is required. Awaiting VDOT authorization for right of way. Scope revision is in progress to provide landscaping design. Awaiting Appendix A update and VDOT Right of Way Authorization.									
		PM UTL: Nguyen, Tan															
		PM LAD: Glass, Lisa															
		PM UDCD: Bashir, Qais															

Design On Hold

Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	NA	NA	08/16	NA	NA	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12	Providence Mason \$650,000 (\$50,000)	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: Nabavi, Seyed		Approx. 600' of sidewalk/trail on north side of Route 50 from Meadow Ln to Linden Ln				Final design is in progress. VDOT and County comments were received on April 18. There is no ROW impact for the project. Utility relocations of gas, fiber optic, and guy wires are required. Landscaping design is in progress. Awaiting Appendix A update and VDOT Right of Way Authorization.									
		PM UTL: Nguyen, Tan															
		PM LAD: Shubert, Beth															
		PM UDCD: Bashir, Qais															

Design On Hold

South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	02/16	04/16	08/16	08/16	03/17	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12	Mason Providence \$1,075,000 \$100,000	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: El Kaissi, Mohamad		Approx. 1300' of sidewalk/trail on south side of Route 50 from South St to Aspen Ln				Final design is in progress. VDOT and County comments were received on April 18. One (1) project project plat is complete. Utility relocation is required. Awaiting Appendix A update and VDOT Right of Way Authorization.									
		PM UTL: Nguyen, Tan															
		PM LAD: Delli Carpini, Angelica															
		PM UDCD: Bashir, Qais															

Design On Hold

Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	01/16	04/16	08/16	08/16	03/17	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12	Mason Providence \$600,000 \$225,000	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: Nabavi, Seyed		Approx. 500' of sidewalk on south side of Route 50 from Patrick Henry Dr to Olin Dr				Final design is in progress. VDOT and County comments were received on April 18. Six (6) project plats are complete. There are no utility impacts on the project except adjustment to water laterals and water meters are required. Awaiting Appendix A update and VDOT Right of Way Authorization.									
		PM UTL: Nguyen, Tan															
		PM LAD: Glass, Lisa															
		PM UDCD: Bashir, Qais															

Design On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
Burke Center Pkwy @ Marshall Pond Rd.			02/13	05/13	09/13	NA	06/15	03/15	08/15	06/14	NA	11/14	11/14	01/15	NA	NA	05/16	05/16	06/16	07/16	08/16	06/14	12/16
On Hold <input type="checkbox"/>																							
Safe Routes to School			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000		Braddock	PM TDD: Lauretti, Francesco					Provide a refuge island, upgrade ramps and pavement striping.					Final construction package is being prepared for submittal to UDCD. Schedule change due to ongoing review of construction package by VDOT as per federal funding guidelines.										
SRTS-089			PM UTL: Nguyen, Tan																				
AA1400089-12		\$300,000	PM LAD: Finnell, Richard																				
		\$160,000	PM UDCD:																				
			PM CPTED: Lind, Adam																				
Design																							
			04/15	NA	10/15	03/16	06/16	11/16	10/16	TBD	NA	NA	TBD	TBD	NA	NA	11/16	12/16	01/17	02/17	03/17	05/17	05/17
On Hold <input type="checkbox"/>																							
SRTS Flint Hill ES			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000		Hunter Mill	PM TDD: Lauretti, Francesco					Provide a raised crosswalk, upgrade ramps and rapid flashing beacons.					Final plans in progress.										
SRTS-133-133			PM UTL:																				
AA1400133-14		\$235,000	PM LAD:																				
		\$0	PM UDCD: Kadasi, Mohamed Abdull																				
			PM CPTED:																				
Design																							
			04/15	NA	10/15	02/16	06/16	11/16	08/16	TBD	NA	NA	TBD	TBD	NA	NA	11/16	10/16	11/16	12/16	01/17	05/17	03/17
On Hold <input type="checkbox"/>																							
SRTS Graham Rd.ES			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000		Providence	PM TDD: Lauretti, Francesco					Provide a refuge island and upgrade ramps.					Final plans in progress.										
SRTS-134-134			PM UTL:																				
AA1400134-14		\$165,000	PM LAD: Delli Carpini, Angelica																				
		\$0	PM UDCD: Kadasi, Mohamed Abdull																				
			PM CPTED:																				
Design																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
Old Crthouse Rd.SRTS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000		Hunter Mill	PM TDD: Hojatzadeh, Max					Construct 5' conc. sidewalk along Old Courthouse Rd from Creek Crossing Rd. to Country Club Dr.					TPP ID# 307. Pre-Scoping received from CPTED on 10/27/15. Funding via Safe Routes to School Grant. Survey Notification letter issue on 1/7/16. Request for survey issue on 12/16/15. Proposal for design approve on 3/28/16. Schedule to be determined once task order executed and survey is complete, which is expected in spring 2016.										
SRTS-138-138			PM UTL:																				
AA1400138-15		\$1,194,510	PM LAD:																				
		\$709,510	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Scotts Run Wlkwy			09/13	04/14	08/16	12/16	03/17	07/17	07/17	08/16	NA	09/16	10/16	05/17	NA	NA	12/17	01/18	02/18	04/18	06/18	07/19	07/19
TMSAMS 102/500-C50000	Providence		<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: PM CPTED: Aguayo, Vanessa					<u>Project Description</u> Walkway/Trail from Magarity Road to Colshire Drive through Scotts Run Stream Valley Park					<u>Monthly Remarks</u> TMSAMS ID# 11 . VDOT concept approval has been received. This project is administered by FCPA through the LDS review process. Pre-Final design is underway. (LDS Process - 1st submission to LDS = Final Plans; 2nd submission to LDS = Permit Submission).										
TMSAMS-107 AA1400107-13		\$2,550,000 \$1,800,000																					On Hold <input type="checkbox"/>
Design																							
Chain Bridge Rd. Wlkwy			08/13	NA	02/14	09/14	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
TMSAMS 102/500-C50000	Providence		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: PM CPTED:					<u>Project Description</u> Provide non-signalized pedestrian crosswalk w/median refuge on Chain Bridge Road at Seneca Avenue (scope revision 12/30/15).					<u>Monthly Remarks</u> TMSAMS ID# 12 Re-scoping rec'd from CPTED 12/30/15. Need for additional survey to be determined once revised preliminary design plans (based on new scope) are received by end of March. Schedule to be developed in April, 2016 upon compleiton of plan/survey review.										
TMSAMS-108 AA1400108-13		\$150,000 (\$925,000)																					On Hold <input type="checkbox"/>
Design																							
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	07/16	02/15	NA	09/15	09/15	06/16	NA	NA	05/16	11/16	02/17	03/17	05/17	12/16	09/17
TMSAMS 102/500-C50000	Providence		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:					<u>Project Description</u> 5' wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road intersection. Approx. 400 LF					<u>Monthly Remarks</u> TMSAMS ID# 13 Final plans submitted on 2/1/16. ROW NTP issued on 9/15/2015. 0 of 2 properties have been acquired. Fiberoptic hand hole relocation within existing ROW completed. VPDES permit is not required. TMP approved on 1/5/15. Have received VDOT approved pavement marking/signage plans.										
TMSAMS-109 AA1400109-13		\$658,000 \$45,000																					On Hold <input type="checkbox"/>
Land Acquisition																							
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	08/16	03/15	NA	09/15	09/15	06/16	NA	NA	07/16	11/16	02/17	03/17	05/17	02/17	09/17
TMSAMS 102/500-C50000	Providence		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:					<u>Project Description</u> 5' wide concrete sidewalk on south side of Aline Avenue from Gallows Road traveling east. Approx. 300 LF					<u>Monthly Remarks</u> TMSAMS ID# 14 Final plans submitted in 2/1/16. ROW NTP issued on 9/17/2015. 0 of 4 properties have been acquired. Fiberoptic hand hole relocation within existing ROW completed. VPDES permit is not required. TMP approved 12/10/14.										
TMSAMS-110 AA1400110-13		\$578,000 (\$85,000)																					On Hold <input type="checkbox"/>
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Madrillon Rd. Wilkwy			08/13	NA	02/14	08/14	02/16	05/16	08/16	12/14	NA	10/15	10/15	06/16	04/16	06/16	06/16	11/16	02/17	03/17	05/17	02/17	09/17
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TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13	Providence	\$374,000 \$55,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:					<u>Project Description</u> 5' wide concrete sidewalk on east side of Madrillon Road from Boss St. to Gallows Road. Approx. 315 LF					<u>Monthly Remarks</u> TMSAMS ID# 15 Final plans submitted on 2/1/16. Nutrient Credit proof of purchased received 4/18/16. Detention exception approved on 12/28/15. ROW NTP issued on 10/07/2015. 1 of 3 properties have been acquired. TMP and signage and pavement marking approved on 10/14/2014. VPDES permit is not required. New fiberoptic relocation completed and awaiting test pits to confirm no conflict.										
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Land Acquisition

Old Gallows Road/Gallows Branch Road			04/14	NA	07/14	11/14	09/15	NA	NA	02/15	NA	08/15	08/15	09/15	NA	NA	07/16	03/16	NA	NA	NA	06/17	06/17
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TMSAMS 102/500-C50000 TMSAMS-115 AA1400115-13	Providence	\$152,000 (\$138,000)	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Pedestrian improvements at the intersection of Gallows Road/Gallows Branch Road					<u>Monthly Remarks</u> TMSAMS ID#19 Final design is complete. Utility Relocation is not required. VDOT Traffic/NROIC comments have been addressed and revisions were submitted on 3/1/16. VDOT Signal Rebuild group is constructing this project.										
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Construction

Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	12/15	05/16	02/15	NA	09/15	09/15	04/16	04/16	07/16	NA	05/16	NA	NA	NA	12/16	04/17
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TMSAMS 102/500-C50000 TMSAMS-116 AA1400116-13	Providence	\$250,000 (\$39,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Horstman, James PM CPTED:					<u>Project Description</u> Pedestrian improvements & signalized crosswalk across Old Courthouse Rd/Woodford Road					<u>Monthly Remarks</u> TMSAMS ID# 20 Final design is in progress. ROW NTP issued on 9/17/2015. Land acquisition completed on 4/27/16. Verizon relocation has been completed. TMP was approved on 1/6/2015. Upon completion of land acquisition and update to Appendix A, VDOT Signal Rebuild will construct the improvements and the construction schedule will be updated at that time.										
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Design

Gallows Rd./Boone Blvd.			08/13	NA	12/13	08/14	08/15	11/15	05/16	02/15	NA	09/15	09/15	04/16	NA	NA	NA	05/16	NA	NA	NA	09/16	04/17
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TMSAMS 102/500-C50000 TMSAMS-117 AA1400117-13	Providence	\$88,000 (\$129,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Eisa, Amani PM CPTED:					<u>Project Description</u> Signalized Pedestrian crosswalks across 4 legs of the intersection of Gallows Road/Boone Blvd.					<u>Monthly Remarks</u> TMSAMS ID# 21 Land Acquisition complete on 4/5/16. TMP and signage and pavement marking approved on 9/04/2014. No utility relocation is required. VPDES Permit is not required. VDOT Signal Rebuild will construct the improvements. Final plans and quantities are being reviewed by VDOT. Once acceptable the project will be handed off to VDOT Signal Rebuild and the construction schedule will be updated at that time.										
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
International Dr/Tysons Blvd.			08/13	NA	04/14	11/14	07/15	02/16	05/16	01/15	NA	10/15	10/15	04/16	NA	NA	NA	07/16	NA	NA	NA	10/16	04/17
TMSAMS 102/500-C50000 TMSAMS-119 AA1400119-13	Providence	\$92,000 (\$135,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCC: PM CPTED:				<u>Project Description</u> Cross Walk/Pedestrian improvements at the intesection of International Drive/Tysons Blvd.				<u>Monthly Remarks</u> TMSAMS ID# 23 Final design is in progress. 1 of 2 properties have been acquired. No utility relocation is required. TMP approved 12/1/14. VPDES Permit is not required. Meeting on 1/13/15 with VDOT to discuss review comments by Signal Rebuild Program. Upon completion of land acquisition and update to Appendix A, VDOT Signal Rebuild will construct the improvements and the construction schedule will be updated at that time.												
On Hold <input type="checkbox"/>																							
Land Acquisition																							
Vesper Ct Trail			08/13	12/13	12/14	12/15	04/16	07/16	07/16	02/16	NA	03/16	04/16	07/16	NA	NA	09/16	10/16	10/16	11/16	12/16	08/17	08/17
TMSAMS 102/500-C50000 TMSAMS-120 AA1400120-13	Hunter Mill	\$1,763,000 \$335,500	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCC: PM CPTED: Aguayo, Vanessa				<u>Project Description</u> 2018' of Multi-purpose trail from Vesper Court to Leesburg Pike				<u>Monthly Remarks</u> TMSAMS ID# 24 Design plans submitted to Dominion Virginia Power (DVP) for review and approval by their Transmission Right of Way staff and comments received 1/29/16. 2nd Submission (final) plans preparation is underway. Right of Way Authorization received from VDOT 3/31/16. LAD NTP given 4/4/16.												
On Hold <input type="checkbox"/>																							
Design																							
Lorton Rd.Roadway Improvements			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	12/16
124/400-C40011 2G40-022-000-0 2G40-022-000	Mount Vernon	\$35,000,000 (\$4,999,986)	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCC: Lim, Vannak PM CPTED:				<u>Project Description</u> Widen Lorton Rd. to 4 lanes from Rte. 123/Furnace Rd. to Silverbrook Rd. and from Rte. 123/Lorton Rd. to Furnace Rd.				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is 63% complete.												
On Hold <input type="checkbox"/>																							
Construction																							
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			09/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-003-0 2G40-087-003	Springfield	\$7,000,000 \$6,250,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Luo, Caijun				<u>Project Description</u> Realign Burke Road from Aplomado Dr to Parakeet Dr to eliminate hazardous curve. Upgrade storm drainage to minimize flooding at stream crossing.				<u>Monthly Remarks</u> TPP ID#23. Pre-design meeting with property owners held on 11/12/15. Project design options are being investigated to include a traffic study and analysis. Schedule to be developed once the design options are developed, which is anticipated in late Summer.												
On Hold <input type="checkbox"/>																							
Pre-Design																							

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates														
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Electric Avenue/Cedar Ln. - NB Left Turn Lane		06/15	12/15	07/16	04/17	06/18	09/18	09/18	05/17	08/17	NA	09/17	04/18	05/18	11/18	NA	11/18	12/18	01/19	02/19	09/19	09/19									
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie							<u>Project Description</u> Intersection improvements to include the addition of left turn lanes along Cedar Lane at Electric Avenue.							<u>Monthly Remarks</u> TPP ID#26. Preliminary review comments received. A project briefing with Supervisor Smith was held on 4/14/16.						On Hold <input type="checkbox"/>									
124/400-C40013	Providence	PM UTL: Nguyen, Tan																													
2G40-087-004-0		PM LAD:																													
2G40-087-004	\$1,600,000	PM UDCD:																													
	\$0	PM CPTED:																													
Design																															
Glade Dr.Walkway N - Middle Creek Ln to Glade Bank Wy		05/15	NA	01/16	05/16	02/17	05/17	05/17	07/16	08/16	NA	08/16	02/17	02/17	05/17	NA	05/17	06/17	07/17	08/17	02/18	02/18									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u> PM TDD: Conley, Tim							<u>Project Description</u> Approx. 600 LF of sidewalk on north side of Glade Drive from Middle Creek Lane to Glade Bank Way.							<u>Monthly Remarks</u> TPP ID#126. Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. Intermediate design review comments distributed on 3/15/16. SWM detention exception request approved on 3/24/16. LDS/SDID approved SWM on 3/23/16. Pre-Final design in progress.						On Hold <input type="checkbox"/>									
124/400-C40011	Hunter Mill	PM UTL: Nguyen, Tan																													
2G40-088-006-0		PM LAD: Delli Carpini, Angelica																													
2G40-088-006	\$750,000	PM UDCD:																													
	\$550,000	PM CPTED:																													
Design																															
Glade Dr.Walkway – Colts Neck Rd. to Freetown Drive		05/15	NA	01/16	05/16	02/17	05/17	05/17	07/16	08/16	NA	08/16	02/17	02/17	05/17	NA	05/17	06/17	07/17	08/17	02/18	02/18									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u> PM TDD: Conley, Tim							<u>Project Description</u> Approx. 1,200 LF of sidewalk on north side of Glade Drive from Colts Neck Road to Reston Parkway and then on south side of Glade Drive from Reston Parkway to Freetown Drive.							<u>Monthly Remarks</u> TPP ID#127. Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. Intermediate design review comments distributed on 3/16/16. SWM detention exception request approved on 3/24/16. LDS/SDID approved SWM on 3/24/16. Pre-Final design in progress. Preliminary plats have been prepared.						On Hold <input type="checkbox"/>									
124/400-C40011	Hunter Mill	PM UTL: Nguyen, Tan																													
2G40-088-007-0		PM LAD: Lefcourt, Eric																													
2G40-088-007	\$1,500,000	PM UDCD:																													
	\$1,100,000	PM CPTED:																													
Design																															
Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy		11/15	12/15	06/16	03/17	02/18	05/18	05/18	07/17	TBD	NA	07/17	02/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	03/19	03/19									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa							<u>Project Description</u> Approximately 315 LF of sidewalk along the north side of Sunset Hills Road between Reston Parkway and Old Reston Avenue							<u>Monthly Remarks</u> TPP ID#177. Addressing preliminary design comments. Utility designation received 3/2/2016. A scope change involving additional crosswalk modification requires a design contract addendum. The design services proposal was provided on 4/13/16, and is under review.						On Hold <input type="checkbox"/>									
124/400-C40011	Hunter Mill	PM UTL:																													
2G40-088-009-0		PM LAD:																													
2G40-088-009	\$500,000	PM UDCD:																													
	\$0	PM CPTED:																													
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
McWhorter Place - Missing segments between cul-de-sacs			10/15	NA	03/16	10/16	06/17	07/17	07/17	06/16	10/16	NA	10/16	05/17	06/17	08/17	NA	09/17	10/17	11/17	12/17	05/18	05/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Nabavi, Seyed						Provide Trail/sidewalk connection from west of cul-de-sca on McWhorter Place to Markham Street						On Hold <input type="checkbox"/>									
2G40-088-010-0			PM UTL:																					
2G40-088-010		\$125,000	PM LAD: Delli Carpini, Angelica																					
		\$85,000	PM UDCCD:																					
			PM CPTED:																					
Design																								
Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr			03/15	10/15	12/15	06/16	09/17	06/17	10/17	10/16	01/17	NA	01/17	08/17	08/17	11/17	NA	02/18	02/18	03/18	03/18	07/18	10/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Beall, James						Approximately 2660 LF of 5 foot sidewalk along northbound Chain Bridge Road between Niblick Road and Horseshoe Drive (north intersection); pedestrian signal and 6 curb ramps						On Hold <input type="checkbox"/>									
2G40-088-014-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-014		\$1,925,000	PM LAD: Glass, Lisa																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Design																								
Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	07/16	05/17	07/17	07/17	10/16	TBD	NA	10/16	04/17	04/17	06/17	NA	08/17	09/17	09/17	10/17	01/18	01/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Construct approx. 430 ft. of sidewalk, curb & gutter, and curb ramps on north side of Baron Road from Ingleside Ave to Douglass Rd.						On Hold <input type="checkbox"/>									
2G40-088-015-0			PM UTL: Nguyen, Tan																					
2G40-088-015		\$450,000	PM LAD: Delli Carpini, Angelica																					
		\$200,000	PM UDCCD:																					
			PM CPTED: Harrell, William																					
Design																								
Chesterbrook Rd. Walkway S - Chesterford Way to Maddux Lane			05/15	09/15	02/16	12/16	04/18	04/18	06/18	03/17	07/17	NA	07/17	02/18	03/18	12/18	NA	07/18	08/18	09/18	10/18	03/19	04/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Munz, Kirsten						New 5' concrete sidewalk on the south side of Chesterbrook Road from Chesterford Way to Maddux Lane.						On Hold <input type="checkbox"/>									
2G40-088-016-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-016		\$1,500,000	PM LAD: Glass, Lisa																					
		\$250,000	PM UDCCD: Carlin, Craig																					
			PM CPTED: Chellappa, Smitha																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	06/16	10/17	03/18	11/17	10/16	01/17	NA	01/17	08/17	09/17	06/18	NA	01/18	02/18	03/18	04/18	02/19	11/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD:	Munz, Kirsten	Construct 5' concrete sidewalk on north side of Kirby Road from Birch Road to Ivy Hill Drive.					TPP ID #143. Intermediate comments received from VDOT 4/18/16. Concept design of drainage solution at 1875 Kirby Road sent to VDOT on 4/20/16. Coordination with Fairfax Water underway to relocated waterline.													
2G40-088-017-0			PM UTL:	Yusufoglu, Eldar																			
2G40-088-017	\$1,000,000		PM LAD:	Anthony, Curtis																			
	\$50,000		PM UDCCD:	Bashir, Qais																			
			PM CPTED:	Chellappa, Smitha																			

Design

Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	06/16	10/17	03/18	11/17	10/16	01/17	NA	01/17	08/17	09/17	06/18	NA	01/18	02/18	03/18	04/18	02/19	11/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD:	Munz, Kirsten	Construct 5' concrete sidewalk on north side of Kirby Road from Ivy Hill Drive to Corliss Court.					TPP ID#142. Intermediate comments received from VDOT 4/18/16. Coordination with Fairfax Water underway to relocated waterline.													
2G40-088-018-0			PM UTL:	Yusufoglu, Eldar																			
2G40-088-018	\$925,000		PM LAD:	Anthony, Curtis																			
	\$75,000		PM UDCCD:	Bashir, Qais																			
			PM CPTED:	Chellappa, Smitha																			

Design

Franconia Rd. @ Westchester St. Median Refuge			04/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Lee		PM TDD:	Conley, Tim	Extend median and provide pedestrian crossing with median refuge on Franconia Rd at Westchester St. Restripe TWLTL on Franconia Rd at Bush Hill Dr to provide Left turn lane.					TPP ID#122. Task order design contract signed on 4/25/16. Survey letters mailed on 4/29/16. Schedule will be developed when survey is complete spring 2016.													
2G40-088-022-0			PM UTL:																				
2G40-088-022	\$150,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				

Survey

Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mason		PM TDD:	Vanzandt, Mark	Construct approx. 5,400 feet of 5' sidewalk and variable width asphalt trail along Sleepy Hollow Road from from Nichols St. to Route 7					TPP ID#172. Design proposal preparation is underway. Survey letters expected to be sent by 5/6/16.													
2G40-088-028-0			PM UTL:																				
2G40-088-028	\$5,970,000		PM LAD:																				
	\$1,670,000		PM UDCCD:																				
			PM CPTED:	Harrell, William																			

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Lanier Street Walkway - Exeter Street to Carrico Drive																							
CSYP C&I Bike & Pedestrian Program			03/16	NA	06/16	09/16	06/17	08/17	08/17	TBD	TBD	NA	12/16	07/17	07/17	09/17	NA	11/17	12/17	12/17	12/17	05/18	05/18
124/400-C40011		Mason	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
2G40-088-034-0			PM TDD: Lauretti, Francesco						Construct approx 115' of 10' shared use path connecting Lanier Street to Carrico Drive.						On Hold <input type="checkbox"/>								
2G40-088-034		\$86,500 (\$63,500)	PM UTL:												TPP ID# 236. Pre-scoping document received from CPTED 11/16/15. Project initiation underway. Schedule to be determined once survey is received in Spring 2016.								
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Georgetown Pike Phase IV Survey																							
CSYP C&I Bike & Pedestrian Program			02/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
124/400-C40011		Dranesville	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
2G40-088-036-0			PM TDD: Marsh, Dennis						Approximately 1200 LF of walkway along the north side of Georgetown Pike from Falls Bridge Lane to Seneca Plaza.						On Hold <input type="checkbox"/>								
2G40-088-036		\$70,000 \$70,000	PM UTL: Nguyen, Tan												TPP ID# 125 Task order contract for survey approved on 2/3/16. Task Order Amendment for Design was approved on 3/23/16. Survey was completed								
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
Survey																							
Old Telegraph Rd. Parkway																							
CSYP C&I Bike & Pedestrian Program			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
124/400-C40011		Lee	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
2G40-088-037-0			PM TDD: Hojatzadeh, Max						Construct curb & gutter with 5' sidewalk to complete missing link on Old Telegraph Road.						On Hold <input type="checkbox"/>								
2G40-088-037		\$0 \$0	PM UTL:												TPP ID#311 - Scope has been received. project initiation is underway. Schedule will be determined following the receipt of survey data.								
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							
Rt.28 Widening (PWC L to Rt.29) NVTA-																							
124/400-C40017		Sully	01/16	06/17	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
2G40-100-000-0		Springfield	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
2G40-100-000		\$47,500,000 \$42,500,000	PM TDD: Beall, James						Widen Route 28 from 4 lanes to 6 lanes from the bridge over Bull Run at the PW County Line to Route 29 in Centreville.						On Hold <input type="checkbox"/>								
			PM UTL: Nguyen, Tan												TPP ID# 062. Survey completed 4-15-16. Utility Designation NTP 3/10/16. Concept designs are underway. Traffic Analysis is underway. Preliminary Environmental Inventory submitted 5-1-16. Project is anticipated to be Design Build delivery; design will go through preliminary phase only.								
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01008-Richmond Hwy. SB @ Southgate Dr.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Curb Ramp				Survey is underway and notification letters sent 12/14/2015.												
4YP202-01008			PM UTL:																				
TS-000014-019		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Survey																							
01009-Richmond Hwy. SB @ Schooley Dr.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	TBD	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Curb Ramp.				Survey is underway and notification letters sent 12/14/2015.												
4YP202-01009			PM UTL:																				
TS-000014-020		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Survey																							
01013-Richmond Hwy. SB @ Arlington Dr.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	TBD	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				loading Pad, Curb Ramp.				Survey is underway and notification letters sent 12/14/2015.												
4YP202-01013			PM UTL:																				
TS-000014-021		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Survey																							
01164-Mt. Vernon Memorial Hwy. EB @ Old Mill - (Fund 124/400-C40011)			01/14	NA	09/14	NA	NA	10/15	02/16	02/15	NA	NA	02/15	10/15	NA	NA	NA	02/16	02/16	02/16	03/16	TBD	08/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Loading Pad with Accessibility and Drainage Improvements.				Final design is in progress. LAD Completed 10/30/15. Draft Construction Package submitted to UDCD 12/22/15. Final Construction package sent to UDCD 2/24/16. NTP 4/25/16.												
4YP202-01164			PM UTL:																				
TS-000016-024		\$0	PM LAD: Shubert, Beth																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	08/16	10/15	09/16	02/15	NA	NA	02/15	07/15	NA	NA	NA	10/16	11/16	11/16	11/16	06/16	06/17
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading Pad with major drainage, intersection and other accessibility improvements.						LAD completion memo received on 7/24/15. Consultant addressing comments made by UDCD; Consultant redesigning to address utility conflicts.								
4YP202-01184			PM UTL:																				
TS-000016-025		\$0	PM LAD: Shubert, Beth																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
01272-Fairfax Cty Pkwy. NB @ Modisto Ln.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Springfield		PM TDD: Moreland, Ken						Loading Pad, Curb Ramp, Sidewalk.						Survey is underway and notification letters sent 12/14/2015.								
4YP202-01272			PM UTL:																				
TS-000018-018		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Survey																							
01273-Fairfax Cty Pkwy. NB @ Huntsman Blvd.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Springfield		PM TDD: Moreland, Ken						Loading Pad, Curb Ramp, Sidewalk.						Survey is underway and notification letters sent 12/14/2015.								
4YP202-01273			PM UTL:																				
TS-000018-019		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Survey																							
01578-Burke Ctr. Pkwy. WB @ Burke Commons - (Fund 124/400-C40011)			01/14	NA	09/14	NA	NA	10/15	02/16	02/15	NA	NA	02/15	11/15	NA	NA	NA	02/16	02/16	02/16	03/16	06/16	08/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Braddock		PM TDD: Madhusudhan, Galappa						Loading Pad with Accessibility and Drainage Improvements.						Final Construction package sent to UDCD 2/24/16. NTP 4/25/16.								
4YP202-01578			PM UTL:																				
TS-000011-014		\$0	PM LAD: Shubert, Beth																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01613-Burke Ctr.-Ox Rd. - (Fund 124/400-C40011)			01/13	NA	09/13	NA	06/14	11/14	02/16	12/13	NA	NA	12/13	04/14	NA	NA	NA	02/16	02/16	12/15	02/16	11/14	08/16	
Bus Stop Improvements 124/400-C40011 4YP202-01613 TS-000011-003		\$25,000 \$0																						
	Braddock		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Bailey, Stephen PM UDCCD: PM CPTED:				<u>Project Description</u> Loading pad, Bus Shelter, sidewalk connection and drainage improvements				<u>Monthly Remarks</u> State Building Permit received 9/3/15. County Building Permit received 1/5/16. Final Construction package sent to UDCCD 2/24/16. NTP 4/25/16.								On Hold <input type="checkbox"/>					
Construction																								
01785-Hooes Rd. EB @ Newington Forest Ave. - (Fund 124/400-C40011)			01/13	NA	08/13	NA	10/14	12/13	04/16	NA	NA	NA	NA	NA	NA	NA	NA	07/16	07/16	07/16	08/16	04/15	10/16	
Bus Stop Improvements 124/400-C40011 4YP202-01785 TS-000016-031		\$30,000 \$0																						
	Mount Vernon		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Loading, extensive sidewalk connection, and drainage improvement.				<u>Monthly Remarks</u> After further test hole information was received it was determined that a Washington Gas 8" gas line needs to be relocated. Consultant is redesigning to avoid utility conflicts. Permit application for revised design was sent on 4/20/16.								On Hold <input type="checkbox"/>					
Design																								
01813-Newing F WB-Falling - (Fund 124/400-C40011)			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	NA	11/17	12/17	12/17	12/17	05/18	05/18	
Bus Stop Improvements 124/400-C40011 4YP202-01813 TS-000016-013		\$15,000 \$0																						
	Mount Vernon		<u>Project Manager/Assignments</u> PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Loading Pad, Curb Ramp, Sidewalk.				<u>Monthly Remarks</u> Survey is underway and notification letters sent 12/14/2015.								On Hold <input type="checkbox"/>					
Survey																								
02190-North Kings Hwy. NB @ Jamaica Dr.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18	
Bus Stop Improvements 124/400-C40011 4YP202-02190 TS-000016-038		\$15,000 \$0																						
	Mount Vernon		<u>Project Manager/Assignments</u> PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Loading Pad				<u>Monthly Remarks</u> Survey is underway and notification letters sent 12/14/2015.								On Hold <input type="checkbox"/>					
Survey																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02191-North Kings Hwy. NB @ Fairhaven Ave.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken				Loading Pad.				Survey is underway and notification letters sent 12/14/2015.												
4YP202-02191			PM UTL:																				
TS-000016-039		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Survey																							
02192-North Kings Hwy. NB @ Fort Dr.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken				Loading Pad.				Survey is underway and notification letters sent 12/14/2015.												
4YP202-02192			PM UTL:																				
TS-000016-040		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Survey																							
02194-North Kings Hwy. SB @ Fort Dr.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad.				Survey is underway and notification letters sent 12/14/2015.												
4YP202-02194			PM UTL:																				
TS-000014-022		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Survey																							
02195-North Kings Hwy. SB Near Fairhaven			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				loading Pad, Retaining Wall.				Survey is underway and notification letters sent 12/14/2015.												
4YP202-02195			PM UTL:																				
TS-000014-023		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02196-North Kings Hwy. SB @ Fairhaven Ave.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Bench, Trash Can.				Survey is underway and notification letters sent 12/14/2015.												
4YP202-02196			PM UTL:																				
TS-000014-024		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Survey																							
02197-North Kings Hwy. SB @ School St.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Bench, Trash Can.				Survey is underway and notification letters sent 12/14/2015.												
4YP202-02197			PM UTL:																				
TS-000014-025		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Survey																							
02371-Lee Hwy. WB @ Hollywood Rd. - (Fund 124/400-C40011)			09/13	NA	03/14	NA	NA	04/15	02/16	03/15	NA	NA	03/15	12/15	NA	NA	NA	02/16	03/16	03/16	03/16	06/15	08/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Vanzandt, Mark				Loading pad, sidewalk, and a cut ramp				Final construction package submitted 2/16/16. NTP 4/25/16.												
4YP202-02371			PM UTL:																				
TS-000017-002		\$15,000	PM LAD: Shubert, Beth																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Construction																							
03020-Leesburg Pike EB @ Nevius Rd. - (Fund 124/400-C40011)			11/13	NA	09/14	NA	NA	10/15	11/15	02/15	NA	NA	02/15	08/15	NA	NA	NA	02/16	03/16	03/16	06/16	06/16	08/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa				Loading Pad with drainage and other Accessibility Improvements				Final design is in progress. Land acquisition complete 8/25/2015. Permit submission made to VDOT on 11/19/15. Final Construction package sent to UDCD 2/24/16. NTP 4/25/16.												
4YP202-03020			PM UTL:																				
TS-000015-004		\$0	PM LAD: Lefcourt, Eric																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
03078-Old Keene Mill Rd. WB @ Harwood Pl. - (Fund 124/400-C40011)			01/13	NA	09/13	NA	11/14	01/15	05/15	NA	NA	NA	NA	NA	NA	NA	NA	05/15	09/15	09/15	10/15	05/14	03/16
Bus Stop Improvements 124/400-C40011	Braddock		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03078			PM TDD: Madhusudhan, Galappa				Loading pad with sidewalk and drainage improvements				Final construction package submitted to UDCD 5/14/2015. Substantially complete 3/18/16. Permit released 4/26/16.												
TS-000011-019		\$0	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
03083-OldKeeneMill Rd. WB @ Carrliegh Pkwy. - (Fund 124/400-C40011)			02/14	NA	02/14	05/14	06/15	02/15	09/15	10/14	NA	NA	12/14	04/15	NA	NA	NA	12/15	12/15	12/15	12/15	07/15	05/16
Bus Stop Improvements 124/400-C40011	Springfield		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03083			PM TDD: Lauretti, Francesco				Loading pad, concrete sidewalk, curb & gutter extension, and 2 pedestrian ramps.				VDOT permit received 9/24/2015. Construction package authorized 12/9/15. NTP issued 2/29/16.												
TS-000018-011		\$42,500	PM UTL:																				
		\$0	PM LAD: Shubert, Beth																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
03437-Norton Road NB @ Kings Cross Road			10/15	NA	NA	NA	03/16	04/16	03/16	NA	NA	NA	NA	NA	NA	NA	NA	04/16	05/16	06/16	06/16	08/16	08/16
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03437			PM TDD: Moreland, Ken				Loading Pad				Final construction package sent to UDCD 4/5/2016.												
TS-000014-026		\$15,000	PM UTL:																				
		\$15,000	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
04122-Telegraph Rd. NB @ Wilton Rd. - (Fund 124/400-C40011)			12/15	NA	06/16	NA	09/16	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04122			PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Sidewalk.				Survey is underway and notification letters sent 12/14/2015.												
TS-000014-013		\$15,000	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Survey																							

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
04311-Chain Bridge Rd. NB @ International Dr. - (Fund 124/400-C40011)		02/16	NA	05/16	NA	07/16	08/16	05/16	NA	NA	NA	NA	NA	NA	NA	NA	05/16	10/16	10/16	10/16	03/17	03/17
Bus Stop Improvements 124/400-C40011		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
4YP202-04311	Providence	PM TDD:	Moreland, Ken		Loading pad.					Final Construction package sent to UDCD 5/3/2016.												
TS-000017-005	\$15,000	PM UTL:																				
	\$0	PM LAD:																				
		PM UDCD:	Carlin, Craig																			
		PM CPTED:																				
Construction																						
04811-Vaden Dr. WB @ Royal Victoria Dr.		04/15	NA	NA	NA	06/16	NA	NA	08/15	NA	NA	01/16	06/16	NA	NA	NA	07/16	08/16	08/16	08/16	12/16	12/16
Bus Stop Improvements 124/400-C40011		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
4YP202-04811	Providence	PM TDD:	Moreland, Ken		Loading Pad					Schedule was adjusted to allow for Land Acquisition. Plans are being reviewed under LDS format. TDD and LAD have been coordinating submissions of final plats.												
TS-000017-009	\$15,000	PM UTL:																				
	\$0	PM LAD:	Shubert, Beth																			
		PM UDCD:																				
		PM CPTED:																				
Land Acquisition																						
04812-Vaden Dr. EB @ Royal Victoria Dr.		04/15	NA	NA	NA	06/16	NA	NA	08/15	NA	NA	10/15	12/15	NA	NA	NA	07/16	08/16	08/16	08/16	12/16	12/16
Bus Stop Improvements 124/400-C40011		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
4YP202-04812	Providence	PM TDD:	Moreland, Ken		Loading pad					Plans are being reviewed under LDS format. Land acquisition complete on 12/12/15. TDD and LAD have been coordinating submissions of final plats.												
TS-000017-010	\$15,000	PM UTL:																				
	\$0	PM LAD:	Shubert, Beth																			
		PM UDCD:																				
		PM CPTED:																				
Design																						
05091-Lawyers Rd. WB @ Charlestown Ln. - (Fund 124/400-C40011)		01/14	NA	09/14	NA	NA	10/15	10/16	11/15	NA	NA	03/16	09/16	NA	NA	NA	11/16	11/16	11/16	11/16	06/16	02/17
Bus Stop Improvements 124/400-C40011		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
4YP202-05091	Hunter Mill	PM TDD:	Madhusudhan, Galappa		Loading Pad with Accessibility and major Drainage Improvements.					Reston DRB approval received in March 2016. LAD NTP issued in March 2016.												
TS-000013-016	\$0	PM UTL:																				
	\$0	PM LAD:	Shubert, Beth																			
		PM UDCD:																				
		PM CPTED:																				
Land Acquisition																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

05215- Sunrise Valley EB @ T. Chase Drive			01/16	NA	NA	NA	03/16	05/16	05/16	NA	NA	NA	NA	NA	NA	NA	NA	06/16	07/16	07/16	08/16	10/16	10/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Moreland, Ken						Loading Pad						Draft construction package sent to UDCD 3/29/2016.								
4YP202-05215			PM UTL:																				
TS-000013-028		\$0	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				

Design

05629-Lewinsville Rd. EB @ Tysons McLean Dr. - (Fund 124/400-C40011)			11/13	NA	09/14	NA	NA	10/15	04/16	02/15	NA	NA	02/15	05/15	TBD	TBD	NA	06/16	07/16	07/16	07/16	06/16	09/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Madhusudhan, Galappa						Loading Pad with drainage and other Accessibility Improvements						VDOT Permit package submitted on 4/19/16.								
4YP202-05629			PM UTL:																				
TS-000012-022		\$0	PM LAD: Kresge, Carol																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				

Design

Braddock Rd./Wakefield Chapel Rd. Short term Roadway Improvements			06/14	NA	09/14	12/14	07/15	07/15	09/15	NA	NA	NA	NA	NA	NA	NA	NA	10/15	10/15	10/15	11/15	11/15	05/16
Bonds Advanced Project Implementation			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Braddock		PM TDD: Ruffner, Scott						Relocate Raised concrete median and adjust lane marking to improve left turns from EB Braddock Rd to NB Wakefield Chapel Road						NTP issued for construction on 2/1/2016. Construction is 50% complete.								
4YP303-0			PM UTL: Nguyen, Tan																				
2G40-053-001		\$400,000	PM LAD:																				
		\$350,000	PM UDCD:																				
			PM CPTED:																				

Construction

Market Street & Town Center Parkway ST7 RBS			01/16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Bicycle Facilities Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011			PM TDD: Moreland, Ken						Install Bike Share Station Pad						CPTED will design project.								
PBFP01-00010			PM UTL:																				
TS-000001-010		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Spectrum Center ST13 RBS			01/16	04/16	05/16	07/16	09/16	12/16	12/16	NA	NA	NA	TBD	TBD	NA	NA	NA	01/17	02/17	02/17	02/17	04/17	04/17
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Bicycle Facilities Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011			PM TDD: Moreland, Ken						Install Bike Share Station Pad						Conceptual plan received 4/13/2016. Reviewed and returned w/comments 4/27/2016. Final Design underway.						
PBFP01-00014			PM UTL:																		
TS-000001-014	\$0		PM LAD:																		
	\$0		PM UDCD:																		
			PM CPTED:																		

Design

Tyson's Corner Metro ST8 TBS			04/16	08/16	TBD	NA	09/16	12/16	12/16	NA	NA	NA	TBD	TBD	NA	NA	NA	01/17	02/17	02/17	02/17	04/17	04/17
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Bicycle Facilities Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011			PM TDD: Moreland, Ken						Install Bike Share Station Pad						Survey notification letters pending.						
PBFP01-00015			PM UTL:																		
TS-000001-015	\$0		PM LAD:																		
	\$0		PM UDCD:																		
			PM CPTED:																		

Pre-Design

Sunset Hills Road ST4 RBS			01/16	04/16	NA	NA	05/16	08/16	08/16	NA	NA	NA	NA	NA	NA	NA	NA	09/16	10/16	10/16	10/16	12/16	12/16
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Bicycle Facilities Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011			PM TDD: Moreland, Ken						Installation of Bike Share Station Pad						Conceptual plan received 4/13/2016. Reviewed and returned w/comments 4/27/2016. Final design underway.						
PBFP01-00800			PM UTL:																		
TS-000001-008	\$0		PM LAD:																		
	\$0		PM UDCD:																		
			PM CPTED:																		

Design

Leesburg Pke @ Colvin Run Rd.			10/09	NA	10/10	04/13	10/14	10/14	04/15	02/14	02/14	NA	02/14	07/14	06/14	09/15	NA	10/15	12/15	01/16	04/16	10/16	10/16
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Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Add signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction package submitted to UDCC on 10/7/15. Pre-construction conference held 4/11/16. NTP issued 4/25/16.						
PPTF01-01800			PM UTL: Yusufoglu, Eldar																		
ST-000003-018	\$2,250,000		PM LAD: Kresge, Carol																		
	\$100,000		PM UDCC: Bashir, Qais																		
			PM CPTED:																		

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	07/16	09/14	NA	NA	10/14	07/15	05/15	02/16	NA	08/16	09/16	10/16	11/16	12/15	05/17		
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco						Signalized pedestrian crosswalks, 5' concrete sidewalk, refuge islands, curb gutter and 8' trail at the intersection of Hunter Mill Road and Sunrise Valley Drive.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design submitted 11/18/15. The existing signals at this intersection are part of VDOT's signal rebuild list. NTP for additional easement issued 4/21/16. Schedule change due to ongoing coordination with LDS on stormwater management.										
PPTF01-03100			PM UTL: Yusufoglu, Eldar																						
ST-000003-031		\$1,175,000	PM LAD: Delli Carpini, Angelica																						
		\$1,025,000	PM UDCD: Kadasi, Mohamed Abdull																						
			PM CPTED:																						
Utility Relocation																									
Hunter Village Dr			02/10	NA	12/10	02/12	12/15	08/14	06/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	08/16	08/16	08/16	08/16	01/14	03/17		
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Springfield		PM TDD: Lauretti, Francesco						Shoulder and pedestrian improvements on Hunter Village Dr. from Old Keene Mill Rd. to Painted Daisy Dr. Approximately 4,600 linear feet.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design is in progress. Coordination with VDOT on traffic signal analysis is ongoing. Stormwater detention waiver approved 9/3/2015. Schedule change due to the stormwater management requirements and additional reviews required.										
PPTF01-03200			PM UTL: Nguyen, Tan																						
ST-000003-032		\$1,475,000	PM LAD: Honnick, John																						
		\$675,000	PM UDCD: Eisa, Amani																						
			PM CPTED:																						
Design																									
Birch St. Sidewalk			12/11	05/13	06/14	11/14	05/16	01/14	06/16	10/15	NA	NA	11/15	06/16	11/15	08/16	NA	07/16	08/16	08/16	08/16	07/14	12/16		
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Approx. 700 LF conc. sidewalk on west side of Birch St. from Grove Ave to existing Falls Church City sidewalk						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. FCDOT authorized Dominion Power pole relocation on 11/17/15. Land Acquisition NTP 11/3/15. 4 of 7 properties have been acquired. Received approval for SWM.										
PPTF01-04800			PM UTL: Nguyen, Tan																						
ST-000003-048		\$1,000,000	PM LAD: Shubert, Beth																						
		\$605,000	PM UDCD: Samiyi, Bijan																						
			PM CPTED:																						
Land Acquisition																									
Old Dominion Linway Birch			NA	06/14	05/15	02/16	03/16	04/16	08/15	NA	NA	08/15	03/16	01/15	06/16	NA	05/16	06/16	06/16	06/16	09/16	11/16			
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Pedestrian Intersection and bus stop improvements at Old Dominion/Linway/Birch Intersection						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Draft construction package sent to UDCD on 4/7/16. VDOT land use permit received on 4/19/2016. Final construction package in progress.										
PPTF01-06200			PM UTL: Nguyen, Tan																						
ST-000003-062		\$825,000	PM LAD: Lefcourt, Eric																						
		\$425,000	PM UDCD:																						
			PM CPTED:																						
Utility Relocation																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Idylwood Rd. Sidewalk			11/13	NA	05/14	12/14	11/15	12/15	12/15	02/15	02/15	NA	03/15	05/15	10/15	05/16	NA	03/16	04/16	05/16	06/16	08/16	08/16	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011	Dranesville		PM TDD:	Nabavi, Seyed					Construct approx 600' of 5' Concrete sidewalk along Idylwood Rd from approx. 600' south of Redd Rd to Redd Road					VDOT permit received 12/18/15. Final construction package sent on 3/1/16. Gas line relocation is in progress.										
PPTF01-06300			PM UTL:	Nguyen, Tan																				
ST-000003-063	\$600,000		PM LAD:	Lefcourt, Eric																				
	\$88,000		PM UDCD:																					
			PM CPTED:																					
Construction																								
Rt. 123 @ Braddock Rd.			06/10	04/11	04/13	08/13	09/14	09/14	01/15	11/13	01/14	NA	11/13	04/14	04/14	07/15	NA	02/15	03/15	04/15	07/15	09/14	07/16	
At-Grade Interim Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011	Braddock		PM TDD:	Vanzandt, Mark					Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions.					Construction is 52% complete.										
R12301A-0	Springfield		PM UTL:	Yusufoglu, Eldar																				
2G40-015-000	\$4,500,000		PM LAD:	Shubert, Beth																				
	(\$1,000,000)		PM UDCD:	Kadasi, Mohamed Abdull																				
			PM CPTED:																					
Construction																								
Fox Mill Rd. @ Monroe st			07/10	03/11	10/11	02/13	06/14	10/13	07/14	06/12	NA	NA	06/12	05/14	05/13	04/14	NA	08/14	11/14	12/14	02/15	12/14	01/16	
Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011	Hunter Mill		PM TDD:	Ayers, Robert					Add right turn lane and pedestrian improvements on westbound Fox Mill Road.					Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Substantial completion 1/8/15. Signal accepted by VDOT. Expecting VDOT permit release.										
RSP101-00500			PM UTL:	Nguyen, Tan																				
2G40-028-004	\$1,750,000		PM LAD:	Bailey, Stephen																				
	\$900,000		PM UDCD:	McCorkle, Lisa																				
			PM CPTED:																					
Post-Construction																								
Hunter Mill @ Mystic Meadow Roundabout			08/10	NA	NA	04/15	04/16	11/12	09/16	09/15	08/14	NA	05/14	12/15	06/14	09/16	NA	10/16	11/16	12/16	02/17	11/17	11/17	
Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011	Providence		PM TDD:	Dresser, John					Reconfigure intersection with roundabout and new pedestrian/bicycle facilities.					Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design is in progress. Land acquisition was completed 12/10/15. Plan preparation for 2nd (final) submission to LDS is underway. Utility relocations are in progress.										
RSP101-00700			PM UTL:	Nguyen, Tan																				
2G40-028-006	\$2,100,000		PM LAD:	Finnell, Richard																				
	\$1,300,000		PM UDCD:	Kadasi, Mohamed Abdull																				
			PM CPTED:																					
Utility Relocation																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Rt. 123 @ Jermantown Rd. 06/10 NA 10/13 05/14 11/15 01/14 11/16 09/14 02/16 NA 03/16 10/16 10/16 12/16 NA 12/16 01/17 02/17 03/17 09/15 02/18

Spot Improvements
124/400-C40011 Providence
RSP101-01400
2G40-028-012 \$1,950,000
 \$1,000,000

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCCD: Samiyi, Bijan
 PM CPTED:

Project Description
 Add right turn lane and drainage improvements to northbound and southbound Route 123 at Jermantown Road.

Monthly Remarks
Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Final plan is in progress. Zoning interpretation was received for the proffer RZ-2007-PR-02 (Flint Hill School). Proffer only applies to full buildout condition of Route 123 which is not proposed with this project. Currently coordinating project landrights impacts with school representatives. LAD authorized 3/15/16. 1 of 3 properties acquired.

On Hold

Design

Old Dominion Dr/ Bellview Rd. (Phase I) 09/13 NA 03/14 07/14 04/15 09/15 06/15 08/14 06/14 NA 08/14 01/15 08/14 10/14 NA 07/15 08/15 08/15 08/15 08/15 08/15 12/15

Spot Improvements
124/400-C40011 Dranesville
RSP101-01500
2G40-028-014 \$825,000
 \$425,000

Project Manager/Assignments
 PM TDD: Munz, Kirsten
 PM UTL: Nguyen, Tan
 PM LAD: Shubert, Beth
 PM UDCCD: Samiyi, Bijan
 PM CPTED:

Project Description
 Improve sight distance at intersection of Old Dominion Drive and Bellview Road

Monthly Remarks
 Construction substantially complete 12/12/15. VDOT inspection requested 12/21/15. Nutrient Transfer Agreement signed by VDOT 3/24/16. VDOT Permit released 4/13/16.

On Hold

Post-Construction

11/06 04/07 NA 12/12 12/12 12/12 05/12 NA NA 05/12 11/12 01/12 02/13 NA 04/13 05/13 06/13 07/13 01/14 06/14

Rt 29 Widening Trail
301/300-C30040 Braddock
2G40-033-000-0
2G40-033-000 \$3,904,942
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Haley, Erin
 PM UDCCD: Samiyi, Bijan
 PM CPTED:

Project Description
 Phase II: Trail improvements from Federalist Way to Stevenson Street

Monthly Remarks
 Construction is substantially complete. Final permit release requested April 2016.

On Hold

Post-Construction

03/15 05/15 02/16 10/16 04/18 03/18 06/18 03/17 06/17 NA 06/17 03/18 03/18 07/18 NA 07/18 09/18 10/18 11/18 02/19 04/19

Jefferson Manor Improvements Phase IIIA
304/300-C30050 Lee
2G25-097-000-0
2G25-097-000 \$2,675,000
 \$1,675,000

Project Manager/Assignments
 PM TDD: Munz, Kirsten
 PM UTL: Nguyen, Tan
 PM LAD: Anthony, Curtis
 PM UDCCD: Bashir, Qais
 PM CPTED:

Project Description
 Infrastructure reconstruction on Albemarle Drive in Jefferson Manor

Monthly Remarks
 Intermediate design under review - awaiting VDOT comments. Buffer strip waiver approved 5/13/16 for zero buffer and 5' sidewalk. Test hole data received 4/7/16. Amendment under review for scope changes.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Beulah Rd. Wlkwy Abbotsford to Clarks Crossing Phase I			06/08	02/09	06/10	04/13	11/14	08/14	11/14	10/13	NA	NA	10/13	08/14	07/14	01/16	NA	02/15	06/15	06/15	07/15	09/11	08/16
Pedestrian Improvements - Bond Funded 304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCD: Farsad, Nahid PM CPTED:						<u>Project Description</u> Pedestrian improvements along Beulah Rd from Francis Young Lane to Coral Crest Ln and along Clarks Crossing Rd. Project is approx. 4,000 LF.						<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is 75% complete.								
4YP201-PB009-A		\$1,800,000																					On Hold <input type="checkbox"/>
ST-000021-009		\$800,000																					
Construction																							
Beulah Rd. Wlkwy Abbotsford to Clarks Crossing Phase II			08/14	NA	NA	07/15	08/16	02/16	10/16	10/15	NA	NA	12/15	09/16	NA	NA	NA	11/16	12/16	01/17	02/17	08/16	05/17
Pedestrian Improvements - Bond Funded 304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCD: Kadasi, Mohamed Abdull PM CPTED:						<u>Project Description</u> Pedestrian improvements along Beulah Rd from Abbotsford Dr to Antioch Church Project is approx. 500 LF.						<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. LAD on hold pending discussions with property owner.								
4YP201-PB009-B		\$325,000																					On Hold <input type="checkbox"/>
ST-000021-009		\$0																					
Land Acquisition																							
Sunset Hills Rd. Wlkwy @ W&OD to Michael Faraday			10/09	NA	02/09	NA	09/15	10/15	07/15	11/10	11/10	NA	11/10	10/13	10/13	12/15	NA	11/15	11/15	12/15	12/15	08/16	08/16
Pedestrian Improvements - Bond Funded 304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Bashir, Qais PM CPTED:						<u>Project Description</u> Pedestrian improvements along north side of Sunset Hills Rd from W&OD Trail to Michael Faraday Ct. Project is approx. 1,500 LF.						<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is in progress and 95% complete.								
4YP201-PB017		\$1,050,000																					On Hold <input type="checkbox"/>
ST-000021-017		\$810,000																					
Construction																							
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	TBD	TBD	NA	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements - Bond Funded 304/300-C30050	Lee		<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Samiy, Ben PM CPTED:						<u>Project Description</u> Pedestrian improvements and a 4' bike lane along east side of Telegraph Road from South Kings Hwy. to Lee District Park. Project is approx. 3500 LF.						<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Project schedule is TBD due to on-going coordination with GSA/USA Army Reserve over land rights. Waiting on revised Alta Survey and formal approval after which County Survey will prepare plats. Advance pre-final comments been submitted to design consultant in early March, 2016. On-going coordination between Fairfax Water, Fairfax County Park Authority, Geotechnical Consultant and DOT to resolve slope stability issue at entrance to Lee District Park. Issuing task order to provide pile/caisson design to stabilize embankment at Park.								
4YP201-PB023		\$3,300,000																					On Hold <input type="checkbox"/>
ST-000021-023		\$2,500,000																					
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	06/16	07/14	NA	NA	07/14	12/14	NA	NA	NA	06/16	06/16	06/16	06/16	09/15	09/16
Pedestrian Improvements - Bond Funded 304/300-C30050 4YP201-PB038B ST-000021-038	Providence	\$330,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: PM CPTED:				<u>Project Description</u> Pedestrian improvements along south side of Oak Street from Morgan Lane to I-495 Overpass. Approx 230 LF			<u>Monthly Remarks</u> Plans resubmitted on 3/17/16. No utility relocation is required. VPDES permit is not required. Nutrient credits purchased on 10/26/15. Schedule changed due to additional comments on the SWM and outfall analysis. Preparing permit and construction packages.													
Design																							
Rt. 7 Wlkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	NA	06/15	09/14	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	06/16	06/16	06/16	06/16	04/13	12/16
Pedestrian Improvements - Bond Funded 304/300-C30050 4YP201-PB045 ST-000021-044	Mason	\$1,250,000 \$360,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCD: Frazier, Demond PM CPTED:				<u>Project Description</u> Pedestrian improvements on east side of Rte 7 from Rio Dr to Waters Edge Condos and on west side from Nevius St to Glenmore Dr. Project approx. 1,800 LF.			<u>Monthly Remarks</u> Comments received on permit revision and updated sheets returned to VDOT 5/11/16. Street Lights to be coordinated with DVP prior to construction so they can be removed 2 weeks in advance and reset after installation of the storm drainage system. Draft construction package sent to UDCD for review on 4/29/16.													
Utility Relocation																							
Rt 7 Wlkwy @ Entrance Culmore Shopping Center to Church st			03/10	NA	11/10	NA	06/14	03/12	06/14	08/11	NA	NA	08/11	04/14	05/13	03/16	NA	07/14	07/14	07/14	07/14	02/13	05/15
Pedestrian Improvements - Bond Funded 304/300-C30050 4YP201-PB049 ST-000021-045	Mason	\$1,150,000 \$400,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Bailey, Stephen PM UDCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Pedestrian improvements along both sides of Route 7 at the entrance of Culmore Shopping Center to Payne St. Project is approx. 1600 LF.			<u>Monthly Remarks</u> Construction substantially completed on 5/18/15. Awaiting VDOT reinspection.													
Post-Construction																							
Rt. 7 Wlkwy @ Columbia Pke Interchange			03/10	NA	03/11	NA	07/14	07/14	07/14	10/11	NA	NA	10/11	10/12	05/13	11/13	NA	03/15	03/15	03/15	03/15	08/15	12/15
Pedestrian Improvements - Bond Funded 304/300-C30050 4YP201-PB050 ST-000021-046	Mason	\$750,000 \$255,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCD: Bishop, Scott PM CPTED:				<u>Project Description</u> Pedestrian improvements along ramps from Columbia Pike to Route 7. Curb and gutter to be installed along service drive. Project is approx 2000 LF.			<u>Monthly Remarks</u> Construction substantially complete 12/10/15. 1 punch list item from inspection is outstanding.													
Post-Construction																							

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Rt. 7 Ped. Imp. @ Seven Corners to Juniper Ln		03/10	NA	10/10	NA	02/15	10/14	07/15	02/13	NA	NA	02/13	02/14	NA	NA	NA	10/15	10/15	10/15	10/15	06/14	05/16
Pedestrian Improvements - Bond Funded		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Mason	PM TDD:	Marsh, Dennis					Pedestrian improvements at three intersections: Seven Corners, Thorne Rd, and at Seven Corners Center.					Construction NTP issued 11/2/15. Construction is 85% complete.									
4YP201-PB052		PM UTL:	Nguyen, Tan																			
ST-000021-048	\$900,000	PM LAD:	Maggard, Lisa																			
	\$100,000	PM UDCCD:	Bashir, Qais																			
		PM CPTED:																				
Construction																						
Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II		03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/14	03/15	03/15	04/15	06/15	07/15	10/15
Pedestrian Improvements - Bond Funded		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Mason	PM TDD:	Marsh, Dennis					Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4VP201-DR050					Substantially completed 10/9/15. VDOT permit released 1/18/16. Awaiting LAP close out.									
4YP201-PB054		PM UTL:	Nguyen, Tan																			
ST-000021-050	\$350,000	PM LAD:	Shubert, Beth																			
	\$100,000	PM UDCCD:	Farsad, Nahid																			
		PM CPTED:																				
Post-Construction																						
Towlstion Road Spot Improvement		09/08	01/10	01/11	11/13	11/15	04/16	04/16	NA	NA	NA	NA	NA	NA	NA	NA	04/16	05/16	05/16	05/16	08/16	08/16
Spot Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Dranesville	PM TDD:	Nabavi, Seyed					Add left turn lane on north bound Towlstion Road to westbound Route 7.					Draft Construction package submitted on 04/26/16. VDOT land use permit was submitted on 04/25/16.									
4YP206-0		PM UTL:	Nguyen, Tan																			
5G25-047-000	\$800,000	PM LAD:	Shubert, Beth																			
	\$50,000	PM UDCCD:	McCorkle, Lisa																			
		PM CPTED:																				
Design																						
Fairfax County Pkwy Rt. 29 to Braddock Rd.		02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	10/16
Spot Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Springfield	PM TDD:	Vanzandt, Mark					Add SB continuous auxiliary lane from Rte 29 interchange to Braddock Rd interchange.					Construction authorization package signed 1/15/16. Signed and sealed plan set copies provided on 1/28/16. Construction task order approved and NTP issued 2/16/16 for the signage work. NTP issued for Roadway construction 4/1/2016. An additional submittal to request VDOT's authorization for omitting proposed overhead sign lights is under review.									
4YP209-0		PM UTL:	Yusufoğlu, Eldar																			
5G25-049-000	\$2,100,000	PM LAD:	Maggard, Lisa																			
	\$0	PM UDCCD:	Farsad, Nahid																			
		PM CPTED:																				
Construction																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	NA	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17
On Hold <input type="checkbox"/>																							
Roadway Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Khorashadi, Brook					Phase III: Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road.					Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. CN NTP issued on 8/18/2015. Construction is 12% complete: (Storm system 25%, Watermain 75%).										
4YP212-0			PM UTL: Nguyen, Tan					Add a dedicated westbound right turn lane from Stevenson Drive to Wanles Mill Road.															
5G25-052-000	\$20,207,489 \$15,499,969		PM LAD: Finnell, Richard PM UDCCD: Stevens, Michael PM CPTED:																				
Construction																							
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	03/17
On Hold <input type="checkbox"/>																							
Cinder Bed Road Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Ayers, Robert					Improvements to the intersection of Cinder Bed Road and Newington Road.					Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. CN Notice to proceed issued 1/4/2016. 10%complete. Month 1 CN Monitoring report has been filed with DEQ.										
4YP214-0			PM UTL: Nguyen, Tan					Relocate entrance to County vehicle maintenance facility.															
5G25-054-000	\$5,600,000 (\$100,000)		PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:																				
Construction																							
			03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	09/16
On Hold <input type="checkbox"/>																							
Wiehle Ave.Phase II			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Vanzandt, Mark					Four lane road from Fairfax County Parkway to Reston Avenue.					Street acceptance process underway. Final construction package submitted to UDCCD on 11/4/15. NTP issued 3/15/16.										
5G25-028-000-A-0	Dranesville		PM UTL:																				
5G25-028-000	\$1,082,200 \$25,000		PM LAD: McCorkle, Lisa PM UDCCD: PM CPTED:																				
Post-Construction																							
			NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	09/16
On Hold <input type="checkbox"/>																							
Wiehle Ave.Phase III			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Vanzandt, Mark					Four lane road from Dranesville Road to Fairfax County Parkway.					Street acceptance process underway. Final construction package submitted to UDCCD on 11/4/15. NTP issued 3/15/16.										
5G25-028-000-B-0			PM UTL:																				
5G25-028-000	\$1,082,200 \$25,000		PM LAD: Farsad, Nahid PM UDCCD: PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Braddock Rd./Roberts Road NB Right Turn Lane			01/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Advanced Design for 2014 Bond Projects			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Roberson, Jeanmarie			Add a Northbound Right Turn lane on Roberts Road at Braddock Raod including a sidewalk connection from Tapestry Dr. to Braddock Road.						TPP ID#B258. Survey is underway. Schedule to be developed once the survey is completed, which is anticipated in Summer 2016.												
5G25-059-002-0			PM UTL:																					
5G25-059-002	\$850,000		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
North Chambliss St./Beauregard St.			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Advanced Design for 2014 Bond Projects			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Khorashadi, Brook			Realign North Chambliss Street to eliminate free flow "right" turn and tie to Beuregard Street at existing signal opposite Shopping Center Parking Lot Entrance.						Six Year Plan ID#B261. Pre-Scoping rec'd 5/6/16. Project initiation underway.												
5G25-059-003-0			PM UTL:																					
5G25-059-003	\$1,100,000		PM LAD:																					
	\$100,000		PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
Lorton Rd./Lorton Market St.. WB Left Turn Lanes			11/15	01/16	NA	04/16	08/16	11/16	11/16	NA	NA	NA	NA	NA	NA	NA	NA	12/16	01/17	01/17	01/17	04/17	04/17	
Advanced Design for 2014 Bond Projects			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Marsh, Dennis			Extension of the westbound left turn lane on Lorton Road to Lorton Market Lane by approx. 120 ft.						TPP ID#B266. Concept plan review comments returned on 2/12/16. Pre-final design plans submitted 4/6/16. Survey in progress.												
5G25-059-004-0			PM UTL: Nguyen, Tan																					
5G25-059-004	\$300,000		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED: Aguayo, Vanessa																					
Design																								
Silverbrook Rd./Southrun Rd. EB Left Turn Lane			03/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Advanced Design for 2014 Bond Projects			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Conley, Tim			Add Eastbound Left Turn lane on Silverbrook Road at Southrun Road.						TPP ID#B267. Task order design contract signed on 3/30/16. Survey letters mailed on 4/15/16. Schedule will be developed when survey is complete spring 2016.												
5G25-059-005-0			PM UTL:																					
5G25-059-005	\$1,252,600		PM LAD:																					
	\$52,600		PM UDCD:																					
			PM CPTED:																					
Survey																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Old Courthouse Rd./Besley Rd. Realignment 07/15 TBD On Hold

Spot Roadway Improvements 2014
304/300-C30050 Hunter Mill
5G25-059-007-0
5G25-059-007 \$3,300,000
 \$0
Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED:
Project Description
 Realign Old Courthouse Road to eliminate sharp curve and relocate intersection with Besley Rd including new Bridge/Culvert crossing, bicycle lanes and shared use path.
Monthly Remarks
TPP ID#035. Revising conceptual design scope and addressing public comments. A second public information meeting is scheduled for 05/31/16. Schedule will be determined after preferred alternative selection.

Design

Burke Lake Rd./Coffer Woods Rd. Ped Intersection Improvement 08/13 NA 10/13 03/14 07/15 09/15 11/15 07/14 NA NA 08/14 02/15 11/15 05/16 NA 02/16 06/16 06/16 06/16 08/16 08/16 On Hold

Pedestrian Improvements 2014
304/300-C30050 Braddock
5G25-060-003-0
5G25-060-003 \$475,000
 \$0
Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCC:
 PM CPTED:
Project Description
 Install approx. 600' of sidewalk and update curb ramps at intersection.
Monthly Remarks
TPP ID # B271 - Final construction package submitted to UDCC on 2/2/16. Utilities relocation in process.

Construction

Lakepointe Dr/Guinea Rd. Ped Intersection Imp 02/16 NA 05/16 12/16 11/17 02/18 02/18 02/17 TBD NA 04/17 11/17 12/17 03/18 NA 04/18 NA NA 05/18 12/18 12/18 On Hold

Pedestrian Improvements 2014
304/300-C30050 Braddock
5G25-060-004-0
5G25-060-004 \$685,000
 \$385,000
Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED:
Project Description
 Construct approx. 825' of sidewalk, curb & gutter, add pedestrian crosswalks and curb ramps on north and east legs of intersection.
Monthly Remarks
TPP ID#B272. Survey received 2/1/16. Intermediate design is in progress.

Design

Highland St/Backlick Rd./Amherst Ave Ped Intersection Improvement 08/13 NA 04/14 09/14 02/16 07/15 04/16 01/15 NA NA 03/15 10/15 NA NA NA 05/16 05/16 05/16 05/16 09/16 09/16 On Hold

Pedestrian Improvements 2014
304/300-C30050 Lee
5G25-060-005-0
5G25-060-005 \$330,000
 \$0
Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL: Nguyen, Tan
 PM LAD: Shubert, Beth
 PM UDCC: Samiyi, Bijan
 PM CPTED:
Project Description
 Install sidewalk, crosswalks, and update pedestrian ramps at intersection.
Monthly Remarks
TPP ID#B273. Final design plans approved by VDOT on 3/18/16. Draft construction package sent to UDCC on 3/28/16. VDOT land use permit received 4/26/16. Final construction package in progress.

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Columbia Pike/Gallows Rd. Ped Intersection Imp			08/15	11/15	03/16	07/16	12/16	05/17	05/17	08/16	TBD	NA	09/16	04/17	TBD	TBD	NA	07/17	07/17	07/17	07/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD:	Marsh, Dennis	Pedestrian signal and improvements to intersection of Columbia Pike at Gallows Road						TPP ID#B277. Intermediate Plans distributed on 3/31/16. Partial VDOT comments received 5/5/16. Project is to be constructed by VDOT Signal Rebuild Program.												
5G25-060-009-0			PM UTL:	Nguyen, Tan																			
5G25-060-009		\$451,000	PM LAD:	Glass, Lisa																			
		\$251,000	PM UDCCD:																				
			PM CPTED:																				
Design																							
Pohick Rd./Southrun Rd. Ped Intersection Imp			TBD	05/16	09/16	06/17	05/18	10/18	10/18	08/17	10/17	NA	11/17	06/18	07/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD:	Roberson, Jeanmarie	Construct approx. 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Rd to Pohick Rd. Add signalized pedestrian crossings at Pohick Road.						TPP ID#B278. Preliminary design underway.												
5G25-060-010-0		\$612,000	PM UTL:	Nguyen, Tan																			
5G25-060-010		\$412,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							
Hoes Rd./Newington Forest Ave Ped Intersection Imp			01/16	03/16	08/16	03/17	07/18	09/18	09/18	06/17	10/17	NA	10/17	05/18	05/18	12/18	NA	10/18	10/18	10/18	11/18	03/19	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD:	Munz, Kirsten	Construct 5' Conc. sidewalk along west side of Newington Forest Ave. from Treasure TreeCt. to Hoes Road including ped signals and crosswalk on Hoes Rd.						TPP ID#B279. Survey received 3/8/16. Concept plan completed and under review. Utility designation requested.												
5G25-060-011-0	Springfield		PM UTL:	Nguyen, Tan																			
5G25-060-011		\$525,000	PM LAD:																				
		\$325,000	PM UDCCD:																				
			PM CPTED:	Aguayo, Vanessa																			
Design																							
Rte 50/Sullyfield Cr/Centerview Dr.Ped Intersection Imp			01/15	NA	NA	NA	NA	NA	07/15	NA	NA	NA	NA	NA	NA	NA	NA	07/15	NA	NA	NA	09/15	06/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD:		Pedestrian intersection improvements including pedestrian signals, marked crosswalks and raised island replacement. North and South legs of Sullyfield Cir/Centerview Dr. and east leg of Route 50.						TPP ID#B280. VDOT to design/build per agreement (UPC 106498). Construction 90% complete.												
5G25-060-012-0			PM UTL:																				
5G25-060-012		\$200,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:	Harrell, William																			
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Centreville Rd./Machen Rd. Ped Intersection Imp			01/15	TBD	NA	NA	NA	NA	07/15	NA	NA	NA	NA	NA	NA	NA	NA	08/15	NA	NA	NA	11/15	06/16	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Sully		PM TDD:						Pedestrian intersection improvements including pedestrian signals, marked crosswalks, curb ramps, and asphalt walkway. South leg of Centreville Road and west leg of Machen Road.						TPP ID#B281. VDOT to design/build per agreement (UPC 106498). Construction delayed due to weather.									
5G25-060-013-0			PM UTL:																					
5G25-060-013	\$150,000	\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED: Harrell, William																					
Construction																								
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			09/15	01/16	08/16	12/16	09/17	12/17	11/17	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	01/18	02/18	03/18	04/18	07/18	07/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa						Construct 150' of 5' concrete sidewalk and curb & gutter west of Carrleigh Parkway. Project also includes extension of right turn lane.						TPP ID# B283 Intermediate Design is in progress. Utility Designation received 1/19/16. Storm drain video inspection received 4/26/16. NTP issued pavement cores on 4/29/16.									
5G25-060-014-0			PM UTL:																					
5G25-060-014	\$150,000	\$50,000	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Design																								
Dolley Madison Sidewalk - Chain Br Rd. area			10/15	NA	04/16	08/16	10/17	01/18	01/18	11/16	TBD	NA	11/16	06/17	TBD	TBD	NA	03/18	04/18	05/18	06/18	12/18	12/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla						Provide 5' concrete sidewalk on south side of Dolley Madison Blvd. from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments.						TPP ID#B291 Utility designation received on 2/16/2016. Intermediate design plans were distributed for review on 4/6/16.									
5G25-060-015-0			PM UTL: Nguyen, Tan																					
5G25-060-015	\$305,000	\$5,000	PM LAD: Delli Carpini, Angelica																					
			PM UDCD:																					
			PM CPTED: Lind, Adam																					
Design																								
Dolley Madison Sidewalk - Old Dominion - Beverly Ave			10/15	NA	04/16	08/16	10/17	01/18	01/18	11/16	TBD	NA	11/16	06/17	TBD	TBD	NA	03/18	04/18	05/18	06/18	12/18	12/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla						Provide continuous sidewalk between Old Dominion Drive and Beverly Avenue.						TPP ID#B290 Utility designation received on 2/16/2016. Intermediate design plans were distributed for review on 4/6/16.									
5G25-060-016-0			PM UTL: Nguyen, Tan																					
5G25-060-016	\$300,000	(\$100,000)	PM LAD: Glass, Lisa																					
			PM UDCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Sunrise Valley Dr. Sidewalk - River Birch Rd. - Legacy Ct			01/16	NA	05/16	07/16	10/16	12/16	12/16	TBD	NA	NA	NA	TBD	TBD	TBD	NA	01/17	02/17	02/17	02/17	06/17	06/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD:	Hojatzadeh, Max				Construct approx. 370 feet of 5' wide conc. sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle				TPP ID#B295. Pre-scoping rec'd from CPTED 10/5/15. Intermediate design plan submitted on 5/3/16.											
5G25-060-017-0			PM UTL:																				
5G25-060-017	\$300,000		PM LAD:	Delli Carpini, Angelica																			
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							
South Van Dorn-Franconia Rd. Walkway - SW quadrant			12/15	04/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD:	Munz, Kirsten				Construct approx. 430 l.f. of concrete sidewalk along the west side of South Van Dorn Street, just south of Franconia Road, including new bus stop pad and ADA ramps.				TPP ID#B297. Survey complete. Concept design completed and under review. Adjacent owner is planning to redevelop the properties impacted by this project. Utility designation underway. Per direction from Lee District office on 4/20/16, this project is on hold until additional information on the adjacent private development is known.											
5G25-060-018-0			PM UTL:	Nguyen, Tan																			
5G25-060-018	\$400,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	Turner, Latesa				Construct approx. 750 LF of concrete sidewalk along the east side of Backlick Road from Cindy Lane to Kandel Court.				TPP ID#090. Pre-scoping document rec'd from CPTED 2/8/16. Design Task Order proposal received on 4/21/16 and is currently under review. Survey is underway. Schedule to be provided upon completion of survey in late Spring, 2016.											
5G25-060-020-0			PM UTL:																				
5G25-060-020	\$625,000		PM LAD:																				
	(\$475,000)		PM UDCCD:																				
			PM CPTED:	Harrell, William																			
Survey																							
Braddock Rd. Walkway - Calbern Dr.- Curbside Ln			02/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD:	Marsh, Dennis				Construct approx. 1,150 ft of 5' conc. sidewalk along the south side of Braddock Road from Calbern Dr. to Clubside Lane.				TPP ID#095. Task order proposal approved on 2/16/16. Survey in progress. Schedule to be provided upon completion of survey in Spring, 2016.											
5G25-060-022-0			PM UTL:	Nguyen, Tan																			
5G25-060-022	\$735,500		PM LAD:																				
	\$385,500		PM UDCCD:																				
			PM CPTED:																				
Survey																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Edsall Rd. Walkway - Timber Forest Dr.- Edsall Gardens Apts		12/15	01/16	04/16	01/17	04/18	06/18	06/18	07/17	TBD	NA	09/17	03/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	04/19	04/19						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
304/300-C30050	Mason	PM TDD: Moreland, Ken		Construct approx. 1060 lf of sidewalk along westbound Edsall Road from Timber Forest Dr. to Edsall Gardens Apts entrance. Add signalized pedestrian crossing at Timber Forest Dr and Edsall Rd.					TPP ID#113. Intermediate plans were distributed for review 4/18/2016. Utility designation received 4/29/2016.																			
5G25-060-024-0		PM UTL:																										
5G25-060-024	\$964,000	PM LAD: Delli Carpini, Angelica																										
	\$264,000	PM UDCD:																										
		PM CPTED: Harrell, William																										
Design																												
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center		03/15	NA	08/15	03/16	04/17	05/17	05/17	05/16	NA	NA	06/16	01/17	02/17	09/17	NA	06/17	07/17	08/17	09/17	03/18	03/18						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
304/300-C30050	Springfield	PM TDD: El Kaissi, Mohamad		1250 (ft) of five feet concrete sidewalk along the south side of Fair Lakes Blvd. between Stringfellow Road and the Fair Lakes Shopping Center.					TPP ID#116. VDOT and County comments were received on April 27, 2016. Six (6) plats prepared by Land Survey Branch are being finalized.																			
5G25-060-026-0		PM UTL: Nguyen, Tan																										
5G25-060-026	\$600,000	PM LAD: Lefcourt, Eric																										
	\$0	PM UDCD: Bashir, Qais																										
		PM CPTED:																										
Design																												
Fleet Dr.Walkway - Yadkin Ct - Franconia Rd.		07/15	09/15	05/16	10/16	12/17	09/17	02/18	02/17	TBD	NA	02/17	08/17	TBD	TBD	NA	04/18	05/18	05/18	06/18	07/18	11/18						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
304/300-C30050	Lee	PM TDD: Ruffner, Scott		Approx. 1300 LF of sidewalk/curb and gutter along the east side of Fleet Drive from Franconia Road to Yakin Ct.					TPP ID#119 - On 3/25/16, VDOT approved the storm sewer system in-roadway option, which avoids major utility impacts for the project. The intermediate plans are being updated to reflect this change. Intermediate plans to be submitted in May 2016.																			
5G25-060-027-0		PM UTL:																										
5G25-060-027	\$1,250,000	PM LAD:																										
	\$450,000	PM UDCD:																										
		PM CPTED:																										
Design																												
Glen Forest Dr.Walkway - Rte7 Retail - Glen Forest ES		03/15	05/15	10/15	06/16	04/17	01/17	05/17	07/16	08/16	NA	09/16	04/17	TBD	TBD	NA	07/17	08/17	08/17	08/17	11/17	02/18						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
304/300-C30050	Mason	PM TDD: Ruffner, Scott		Construct approx. 1150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane.					TPP ID#128. Meeting held with Mason District Office on 4/14/16 to discuss current project design considering opposition from adjacent property owners. Design process to continue and additional information to be provided to adjacent property owners regarding land acquisition process. Pre-Final design in progress.																			
5G25-060-028-0		PM UTL:																										
5G25-060-028	\$800,000	PM LAD: Glass, Lisa																										
	(\$400,000)	PM UDCD: Carlin, Craig																										
		PM CPTED:																										
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Gunston Cove Walkway - Cranford St. - Amsterdam St			04/16	06/16	11/16	04/17	04/18	06/18	06/18	07/17	TBD	NA	07/17	01/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approx. 320' of 6' Asphalt trail along north side of Gunston Cove Rd between Amsterdam St. and Cove Rd. connecting two existing trails.						TPP ID#131. Met with LDS on 11/20/15 to discuss infill improvements within project limit. NTP issued 3/30/16 for the consultant design contract.								
5G25-060-029-0			PM UTL:																				
5G25-060-029		\$628,500	PM LAD:																				
		\$128,500	PM UDCCD:																				
			PM CPTED: Miller, Douglas																				

Design

Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	05/16	08/16	03/17	03/17	06/16	TBD	NA	07/16	01/17	02/17	07/17	NA	04/17	05/17	06/17	07/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Conley, Tim						Approx. 1600 LF of sidewalk on west side of Lee Chapel Rd from Burke Lake Rd to Britford Dr.						TPP ID#144. Pre-Final design is in progress. Geotechnical borings for proposed retaining wall performed in February 2016. Geotechnical report received 3/25/16. Citizens Information Meeting is scheduled for 6/8/16.								
5G25-060-030-0			PM UTL: Nguyen, Tan																				
5G25-060-030		\$900,000	PM LAD: Delli Carpini, Angelica																				
		(\$300,000)	PM UDCCD:																				
			PM CPTED:																				

Design

Medford Dr. Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	07/16	01/17	01/17	03/16	TBD	NA	05/16	12/16	01/17	05/17	NA	02/17	03/17	04/17	05/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Conley, Tim						Approx. 475 LF of sidewalk/curb and gutter on east side of Medford Drive from Davian Dr to Four Year Run.						TPP ID#151. Pre-Final review comments distributed on 3/1/16. Project plats are being revised due to a design change.								
5G25-060-031-0			PM UTL: Nguyen, Tan																				
5G25-060-031		\$650,000	PM LAD: Anthony, Curtis																				
		\$250,000	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				

Design

Post Forest Dr. Walkway - Legato Rd. - west to existing			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Turner, Latesa						Construct approx. 500 LF of 6' concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive.						TPP ID#163. Pre-Scoping document rec'd from CPTED on 4/19/16. Project initiation underway.								
5G25-060-032-0			PM UTL: Nguyen, Tan																				
5G25-060-032		\$480,000	PM LAD:																				
		\$180,000	PM UDCCD:																				
			PM CPTED: Harrell, William																				

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
<p>Post Forest Dr. Walkway - Legato Rd. - Govt Ctr Pkwy</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Braddock</p> <p>5G25-060-033-0 \$600,000</p> <p>5G25-060-033 \$0</p> <p>Pre-Design</p> <p>Quander Ave Walkway - West Potomac HS - Quandor ES</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mount Vernon</p> <p>5G25-060-034-0 \$1,425,000</p> <p>5G25-060-034 \$125,000</p> <p>Pre-Design</p> <p>Riverside Rd. Walkway - Elkin St. - Pennsylvania Blvd.</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mount Vernon</p> <p>5G25-060-035-0 \$400,000</p> <p>5G25-060-035 \$0</p> <p>Construction</p> <p>Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Braddock</p> <p>5G25-060-036-0 \$1,100,000</p> <p>5G25-060-036 \$300,000</p> <p>Survey</p>																								
			<p><u>Project Manager/Assignments</u></p> <p>PM TDD: Turner, Latesa</p> <p>PM UTL: Nguyen, Tan</p> <p>PM LAD:</p> <p>PM UDCD:</p> <p>PM CPTED: Harrell, William</p>						<p><u>Project Description</u></p> <p>Construct approx. 860 LF of 5' Conc. sidewalk along south side of Post Forest Drive from Legato Road to Government Center Parkway.</p>						<p><u>Monthly Remarks</u></p> <p>TPP ID#164. Pre-scoping document rec'd from CPTED on 2/25/16. Design Task Order Proposal received from Consultant on 4/21/16 and is currently under review. Schedule to be provided upon approval of task order.</p>						On Hold <input type="checkbox"/>			
			<p><u>Project Manager/Assignments</u></p> <p>PM TDD: Madhusudhan, Galappa</p> <p>PM UTL:</p> <p>PM LAD:</p> <p>PM UDCD:</p> <p>PM CPTED:</p>						<p><u>Project Description</u></p> <p>Construct approx. 1,800 feet of conc. sidewalk along west side of Quandor Road from Stokes Lane to Emmett Dr.</p>						<p><u>Monthly Remarks</u></p> <p>Survey received on 4/18/16. Preliminary design underway. Schedule will be added in May 2016.</p>						On Hold <input type="checkbox"/>			
			<p><u>Project Manager/Assignments</u></p> <p>PM TDD: Hojatzadeh, Max</p> <p>PM UTL:</p> <p>PM LAD:</p> <p>PM UDCD:</p> <p>PM CPTED:</p>						<p><u>Project Description</u></p> <p>Install a 5' wide sidewalk between and modify existing drainage facilities.</p>						<p><u>Monthly Remarks</u></p> <p>TPP ID#166. Construction package submit to UDCD on 3/29/16.</p>						On Hold <input type="checkbox"/>			
			<p><u>Project Manager/Assignments</u></p> <p>PM TDD: Marsh, Dennis</p> <p>PM UTL: Nguyen, Tan</p> <p>PM LAD:</p> <p>PM UDCD:</p> <p>PM CPTED: Harrell, William</p>						<p><u>Project Description</u></p> <p>Construct approx. 900' of 5' conc. sidewalk along northbound side of Rolling Road from Roxbury Avenue to Tuttle Road.</p>						<p><u>Monthly Remarks</u></p> <p>TPP ID#167. Task order contract approved on 2/5/16. Survey notifications sent out on 12/3/15. Schedule to be provided upon completion of survey in late Spring/ early Summer 2016.</p>						On Hold <input type="checkbox"/>			

Project Name																							
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Rugby Rd. Walkway - Misty Cr Ln - Alder Woods Dr		03/15	06/15	07/15	12/15	12/16	10/16	01/17	03/16	04/16	NA	03/16	11/16	11/16	01/17	NA	02/17	03/17	04/17	05/17	08/17	12/17	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
304/300-C30050	Sully	PM TDD: Beall, James					340 feet of 6- foot walkway along west side of Rugby Road between Misty Creek Lane and Alden Woods Drive					TPP ID#168. NTP given for Land acquisition, LAP sent owner offer package week of April 4. Consultant revising plans to meet pre final comments, provide BMP facility. iSecond pre finla submital lat eMay 2016.											
5G25-060-037-0		PM UTL: Yusufoglu, Eldar																					
5G25-060-037	\$550,000	PM LAD: Anthony, Curtis																					
	\$250,000	PM UDCD:																					
		PM CPTED:																					
Land Acquisition																							
Seminary Rd. Walkway - Magnolia Ln - Colfax Av		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
304/300-C30050	Mason	PM TDD: El Kaissi, Mohamad					Pedestrian intersection improvements at intersection of Telegraph Rd/Broadmoor St.					TPP ID#169. Pre-Scoping rec'd from CPTED 5/2/16. Project initiation underway.											
5G25-060-038-0		PM UTL: Nguyen, Tan																					
5G25-060-038	\$900,000	PM LAD:																					
	(\$700,000)	PM UDCD:																					
		PM CPTED:																					
Pre-Design																							
Telegraph Rd. - Broadmoor St. - Hayfield HS		12/14	NA	02/15	04/15	09/15	12/15	11/15	06/15	NA	NA	07/15	09/15	NA	NA	NA	01/16	05/16	05/16	05/16	08/16	08/16	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
304/300-C30050	Lee	PM TDD: Ruffner, Scott					Pedestrian intersection improvements at intersection of Telegraph Rd/Broadmoor St.					TPP ID#179. Final construction package submitted to UDCD on 1/19/16. Construction NTP issued on 4/11/16, but will be effective on 6/27/16 when Summer Break starts for Fairfax County Public Schools.											
5G25-060-041-0		PM UTL:																					
5G25-060-041	\$265,000	PM LAD: Anthony, Curtis																					
	\$65,000	PM UDCD:																					
		PM CPTED:																					
Construction																							
Great Falls St. Walkway - I-66 - North West St		10/15	01/16	05/16	08/16	02/18	03/18	04/18	01/17	05/17	NA	05/17	01/18	01/18	04/18	NA	06/18		TBD	07/18	02/19	02/19	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
304/300-C30050	Dranesville	PM TDD: Beall, James					Construct approx. 1,400 LF of sidewalk/curb and gutter along the east side of Great Falls St. from North West St. to Osborn St.					TPP ID#202. Intermediate plans submittal 5/3/16. Per discussion with Supervisor, consultant is preparing concept plan for sidewalk on opposite side of street for use in second citizens meeting in Fall 2016. Schedule will be revised after next citizens meeting.											
5G25-060-042-0		PM UTL:																					
5G25-060-042	\$1,350,000	PM LAD: Cate, Dennis																					
	\$150,000	PM UDCD:																					
		PM CPTED:																					
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-045-0 \$1,850,000</p> <p>5G25-060-045 \$750,000</p> <p>Pre-Design</p>																							
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Lauretti, Francesco				The purpose of this project is to provide a pedestrian walkway along this section of Route 236, Little River Turnpike.				TPP ID#235. Project initiation underway. Schedule to be determined once survey is complete in Spring 2016.						On Hold <input type="checkbox"/>						
			PM UTL:				Construction of a 5 ft wide sidewalk with a 4 ft buffer approx. 961 ft. with curb and																
			PM LAD:																				
			PM UDCD:																				
			PM CPTED: Harrell, William																				
<p>Backlick Rd. Hawk & SW - Lynnbrook ES</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Lee</p> <p>5G25-060-047-0 \$0</p> <p>5G25-060-047 \$0</p> <p>Construction</p>																							
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Lee				High Intensity Activated Crosswalk Beacon and approx. 500' of sidewalk in front of Lynbrook Elementary School.				TPP ID#308. Delays funding for project ID#89 Backlick Road Sidewalk - south of Barta. VDOT to design/Build HAWK Signal and crosswalks under UPC 106498. County completed sidewalk construction 7/28/15. Construction for signal and crosswalk underway. Completion scheduled for August 31, 2016.						On Hold <input type="checkbox"/>						
			PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED: Harrell, William																				
<p>01011-Richmond Hwy. SB @ Holley Hill Rd.</p> <p>RHPTI Ped Improvements 2014</p> <p>304/300-C30050 Lee</p> <p>5G25-061-003-0 \$0</p> <p>5G25-061-003 (\$60,000)</p> <p>Design</p>																							
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Lee				Install bus shelter.				Conceptual plan received 2/12/16. Reviewed and returned w/comments 2/17/16.						On Hold <input type="checkbox"/>						
			PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
<p>01018-Richmond Hwy. SB @ Sherwood Hall Ln.</p> <p>RHPTI Ped Improvements 2014</p> <p>304/300-C30050 Lee</p> <p>5G25-061-004-0 \$0</p> <p>5G25-061-004 (\$60,000)</p> <p>Design</p>																							
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Lee				Install bus shelter.				Conceptual plan received 2/26/2016. Reviewed and returned w/comments 3/1/2016. Utility designations received 4/18/2016.						On Hold <input type="checkbox"/>						
			PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
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RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Lee		PM TDD: Moreland, Ken				Install bus shelter.				Conceptual plan received 2/12/2016. Reviewed and returned w/comments 2/17/2016.										
5G25-061-005-0			PM UTL:																		
5G25-061-005		\$0	PM LAD:																		
		(\$60,000)	PM UDCD:																		
			PM CPTED:																		

Design

01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
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RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Conceptual plan received 4/19/2016. Reviewed and returned w/comments 4/27/2016. Utility designations requested 4/27/2016.										
5G25-061-006-0			PM UTL:																		
5G25-061-006		\$0	PM LAD:																		
		(\$60,000)	PM UDCD:																		
			PM CPTED:																		

Design

01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
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RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Conceptual plan received 4/19/2016. Reviewed and returned w/comments 4/27/2016. Utility designations requested 4/27/2016.										
5G25-061-007-0			PM UTL:																		
5G25-061-007		\$0	PM LAD:																		
		(\$60,000)	PM UDCD:																		
			PM CPTED:																		

Design

01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
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RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Conceptual plan received 4/19/2016. Reviewed and returned w/comments 4/21/2016.										
5G25-061-008-0			PM UTL:																		
5G25-061-008		\$0	PM LAD:																		
		(\$60,000)	PM UDCD:																		
			PM CPTED:																		

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/14	NA	10/15	10/15	11/15	NA	NA	NA	NA	NA	NA	NA	NA	12/15	02/16	03/16	04/16	06/16	07/16	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install REX bus shelter, loading pad, bike rack and trash can.						Draft construction package resubmitted to UDCD 10/22/2015. Project was redesigned using REX shelter. This project will need a BCOM permit.									
5G25-061-009-0		\$0	PM UTL:																					
5G25-061-009		(\$60,000)	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Bid Advertisement																								
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 4/19/2016. Reviewed and returned w/comments 4/27/2016. Utility designations requested 4/27/2016.									
5G25-061-010-0		\$0	PM UTL:																					
5G25-061-010		(\$60,000)	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Design																								
01046-Richmond Hwy. SB @ Fern Edge Ln.			10/15	04/16	NA	NA	07/16	12/17	12/17	NA	NA	NA	NA	NA	NA	NA	NA	09/16	10/16	11/16	12/16	09/18	05/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 1/29/2016. Reviewed and returned w/comments 2/4/2016. Utility designations received 4/18/2016.									
5G25-061-011-0		\$0	PM UTL:																					
5G25-061-011		(\$60,000)	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Design																								
01048-Richmond Hwy. NB @ Fern Edge Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 3/21/2016. Reviewed and returned w/comments 4/1/2016.									
5G25-061-012-0		\$0	PM UTL:																					
5G25-061-012		(\$60,000)	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 2/26/2016. Reviewed and returned w/comments 3/1/2016. Utility designations received 4/18/2016.								
5G25-061-013-0			PM UTL:																				
5G25-061-013		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	04/16	03/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Intermediate plan received 3/10/2016. Reviewed and returned w/comments 3/16/2016.								
5G25-061-015-0			PM UTL:																				
5G25-061-015		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01085-Richmond Hwy. NB @ Russell Rd.			10/15	04/16	NA	NA	07/16	12/17	08/16	NA	TBD	NA	NA	NA	NA	NA	NA	09/16	10/16	11/16	12/16	09/18	05/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 2/12/2016. Reviewed and returned w/comments 2/17/2016.								
5G25-061-016-0			PM UTL:																				
5G25-061-016		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01086-Richmond Hwy. NB near Martha St.			10/15	04/16	NA	NA	07/16	12/17	08/16	NA	NA	NA	NA	NA	NA	NA	NA	09/16	10/16	11/16	12/16	09/18	05/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 3/21/2016. Reviewed and returned w/comments 3/25/16.								
5G25-061-017-0			PM UTL:																				
5G25-061-017		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Conceptual plan received 3/21/2016. Reviewed and returned w/comments 3/2516.												
5G25-061-018-0			PM UTL:																				
5G25-061-018		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01094-Richmond Hwy. NB @ Fordson Rd.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Conceptual plan received 4/19/2016. Reviewed and returned w/comments 4/21/2016.												
5G25-061-019-0			PM UTL:																				
5G25-061-019		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01099-Richmond Hwy. NB @ Collard St.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	TBD	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Conceptual plan received 3/21/2016. Reviewed and returned w/comments 3/25/16.												
5G25-061-020-0			PM UTL:																				
5G25-061-020		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01107-Richmond Hwy. NB near Mt.Eagle Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	TBD	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Conceptual plan received 4/19/2016. Reviewed and returned w/comments 4/27/2016.												
5G25-061-021-0			PM UTL:																				
5G25-061-021		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

West Ox Rd. Trail - Penderbrook Rd. - Route 50 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD TBD TBD On Hold

Bike/Trail Improvements 2014
304/300-C30050 Sully Project Manager/Assignments Project Description Monthly Remarks
 PM TDD: Marsh, Dennis **TPP ID#B300.** Pre-Scoping rec'd from CPTED 4/19/16. Project initiation underway.
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCD:
 PM CPTED:

Pre-Design

Elm St/Dolley Madison Intersection Bike Crossing Improvements 12/14 NA 07/15 10/15 12/15 03/16 03/16 NA NA NA NA NA NA NA NA NA 03/16 05/16 05/16 05/16 08/16 08/16 On Hold

Bike/Trail Improvements 2014
304/300-C30050 Dranesville Project Manager/Assignments Project Description Monthly Remarks
 PM TDD: Hojatzadeh, Max **TPP ID#115 -** VDOT permit received on 3/15/16. Construction package submit to UDCC on 3/30/16.
 PM UTL: Yusufoglu, Eldar Pedestrian Improvements include replacing the four existing handicap ramp and existing median.
 PM LAD:
 PM UDCC: Bashir, Qais
 PM CPTED:

Construction

Kirby Rd. Sidewalk - Chesterbrook to east of Chesterbrook ES 07/13 11/13 05/14 05/15 04/16 06/15 06/16 09/15 NA NA 09/15 05/16 TBD 08/16 NA 07/16 08/16 08/16 08/16 12/16 02/17 On Hold

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Dranesville Project Manager/Assignments Project Description Monthly Remarks
 PM TDD: Hojatzadeh, Max **TPP ID# B293.** Additional project funds provided. Project number changed from 4YP302-PB05 (2G40-053-005). LAD NTP issued 9/11/15. 7 of 9 properties have been acquired. Final design plan submitted on 4/19/16. Received approval for SWM.
 PM UTL: Nguyen, Tan Install 800LF of sidewalk, curb & gutter, and update ramps.
 PM LAD: Shubert, Beth
 PM UDCC: Carlin, Craig
 PM CPTED:

Land Acquisition

North West St. Sidewalk - Great Falls St. - Brilyn Place 09/15 12/15 04/16 07/16 01/18 12/17 02/18 12/16 04/17 NA 04/17 11/17 11/17 03/18 NA 04/18 TBD TBD 05/18 08/18 10/18 On Hold

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Dranesville Project Manager/Assignments Project Description Monthly Remarks
 PM TDD: Beall, James **TPP ID#B294.** Intermediate plans submitted 4/29/16. Agreement with City of Falls Church for signal design was approved by Fairfax BOS April 26, executed by FCDOT and Falls Church City Manager. City, County and Consultant are initiating signal design.
 PM UTL:
 PM LAD: Glass, Lisa Approx. 260 feet of 5' conc. sidewalk along north side of North West Street from Great Falls St. to Brilyn Place
 PM UDCC:
 PM CPTED:

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Franconia Rd. Sidewalk N. Side Norton Rd. to Governors Pond Cr			08/13	NA	11/13	07/14	10/15	09/15	05/16	12/14	02/15	NA	03/15	08/15	07/15	05/16	NA	06/16	07/16	07/16	07/16	08/16	01/17
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD: Lauretti, Francesco						Approx. 700LF of new walkway along Franconia Road. Restoration of roadway embankment at stream crossing.						TPP ID#B296. Advance funded under 2G40-053. Final design is in progress. Final plan submitted to VDOT for review 10/13/2015. Schedule change due to the stormwater management requirements and additional reviews needed.					
ST-000036-004-0			PM UTL: Nguyen, Tan																	
ST-000036-004		\$1,200,000 \$725,000	PM LAD: Kresge, Carol																	
			PM UDCCD: Kadasi, Mohamed Abdull																	
			PM CPTED:																	

Utility Relocation

Silverbrook Rd. @ Monacan Rd. Walkway			11/15	NA	05/16	10/16	05/17	01/18	01/18	02/17	03/17	NA	04/17	12/17	TBD	TBD	NA	TBD	03/18	04/18	06/18	12/18	12/18
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mount Vernon		PM TDD: El Kaissi, Mohamad						Trail and sidewalk connections along Silverbrook Road at Monacan Road.						TPP ID#B298. Intermediate Design is in progress.					
ST-000036-005-0			PM UTL: Nguyen, Tan																	
ST-000036-005		\$551,000 (\$1,749,000)	PM LAD:																	
			PM UDCCD:																	
			PM CPTED:																	

Design

Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	11/16	02/17	05/17	06/16	NA	NA	07/16	01/17	TBD	TBD	NA	06/17	07/17	08/17	09/17	12/17	03/18
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa						667' of 5' Sidewalk with Curb & Gutter along South Side of Center Road, Storm Drainage Improvements, Retaining Wall & potential roadway widening for two sections to provide minimum roadway width of 24'.						TPP ID#100. 2nd Pre-final plan submission due 5/13/16. Field Meeting held with County Arborist and Property Owner on 2/26/16. Geotechnical Report received from ECS on 2/15/16. Schedule adjusted in April 2016 due to LDS comment which requires stormwater detention onsite. Need to design detention system to ensure no additional land rights are required.					
ST-000036-006-0			PM UTL: Yusufoglu, Eldar																	
ST-000036-006		\$1,275,000 \$475,000	PM LAD: Lefcourt, Eric																	
			PM UDCCD: Bashir, Qais																	
			PM CPTED: Harrell, William																	

Design

Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad						Construct approx. 270' of 5' conc. sidewalk along Chichester Lane from Cherry Drive to Day Lilly Court.						TPP ID#108. Survey is in progress. Schedule will be determined once survey is completed.					
ST-000036-007-0			PM UTL: Nguyen, Tan																	
ST-000036-007		\$300,000 \$0	PM LAD:																	
			PM UDCCD:																	
			PM CPTED: Harrell, William																	

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates											
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date			
Fort Hunt Rd. Walkway - Belle View Blvd. - Belle View ES			02/15	03/15	06/15	09/15	12/15	08/16	08/16	12/15	NA	NA	01/16	07/16	NA	NA	NA	09/16	09/16	09/16	09/16	12/16	12/16			
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max					<u>Project Description</u> Pedestrian facility on the east of Fort Hunt Road. The improvements will provide a 10' Shared Use Path, bus pad and ADA ramps.					<u>Monthly Remarks</u> TPP ID#120 - 2nd Final design submitted to VDOT 3/29/16. Received miner comment on 4/28/16. Received approval from LDS for Stormwater Detention, Chesapeake Bay Preservation Exemption and project Date sheet. NTP for land right issued on 1/4/16. 1 of 2 properties acquired.													
304/300-C30050	Mount Vernon		<u>Project Manager/Assignments</u> PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: PM CPTED:																							
ST-000036-008-0		\$420,000																								
ST-000036-008		\$20,000																								
Land Acquisition																										
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD			
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis					<u>Project Description</u> Construct 10' wide and variable width sidewalk and complete missing links along north side of Fox Mill Road from Fairfax County Parkway to Reston Parkway. Approx. length 4,780 ft					<u>Monthly Remarks</u> TPP ID#121. Pre-Scoping document rec'd from CPTED 12/30/15. Task order contract approved on 3/23/16. Schedule to be provided upon completion of survey.													
304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u> PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Harrell, William																							
ST-000036-009-0		\$3,800,000																								
ST-000036-009		\$1,400,000																								
Pre-Design																										
Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD			
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa					<u>Project Description</u> Construct approximately 520 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Chesterbrook Elementary School to Halsey Road.					<u>Monthly Remarks</u> TPP ID#140. Task Order proposal approved on 3/30/16. Survey is currently underway. Schedule to be provided upon completion of survey in late Spring, 2016.													
304/300-C30050	Dranesville		<u>Project Manager/Assignments</u> PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: PM CPTED: Chellappa, Smitha																							
ST-000036-010-0		\$700,000																								
ST-000036-010		\$300,000																								
Survey																										
Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD			
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa					<u>Project Description</u> Construct approximately 1,300 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Halsey Road to Franklin Avenue.					<u>Monthly Remarks</u> TPP ID#141. Task Order proposal approved on 3/30/16. Survey is currently underway. Schedule to be provided upon completion of survey in late Spring, 2016.													
304/300-C30050	Dranesville		<u>Project Manager/Assignments</u> PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: PM CPTED: Chellappa, Smitha																							
ST-000036-011-0		\$1,350,000																								
ST-000036-011		(\$150,000)																								
Survey																										

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	01/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie					<u>Project Description</u> Phase I - Install 1235' of 5' wide concrete sidewalk along missing links between Rise Hill Drive and Pike Road including crosswalks & curb ramps.					<u>Monthly Remarks</u> TPP ID#180A. Preliminary design underway. Wetlands survey completed. Jurisdictional determination received from Army Corps of Engineers on 4/8/16. A bat survey may be required.										
304/300-C30050	Lee		PM UTL:																				
ST-000036-014-0			PM LAD:																				
ST-000036-014		\$1,732,500 (\$367,500)	PM UDCC:																				
			PM CPTED:																				
Pre-Design																							
Old Mount Vernon Rd. Walkway - Mt. Vernon Hwy. - Westgate Dr.			04/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla					<u>Project Description</u> Construct 5' sidewalk along west side of Old Mount Vernon Rd from Westgate Dr. to Mt. Vernon Memorial Highway.					<u>Monthly Remarks</u> TPP ID#191. Design contract signed 3/22/16. Survey completed on 3/28/2012. NTP lissued 4/4/2016.										
304/300-C30050	Mount Vernon		PM UTL:																				
ST-000036-016-0			PM LAD:																				
ST-000036-016		\$1,200,000 (\$900,000)	PM UDCC:																				
			PM CPTED:																				
Pre-Design																							
Telegraph Road Walkway Ph III - Wilton to Farmington				07/16	01/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie					<u>Project Description</u> Phase III - Install 960' of 5' concrete sidewalk to fill in missing links between Wilton Road and Farmington Drive including crosswalks & curb ramps					<u>Monthly Remarks</u> TPP ID#180C. Preliminary design underway. Wetlands survey completed. Jurisdictional determination received from Army Corps of Engineers on 4/8/16. A bat survey may be required.										
304/300-C30050	Lee		PM UTL: Nguyen, Tan																				
ST-000036-018-0			PM LAD:																				
ST-000036-018		\$0	PM UDCC:																				
		\$0	PM CPTED: Harrell, William																				
Design																							
Burke VRE Connector Ph IV			02/16	07/16	08/16	03/17	05/18	08/18	08/18	08/17	06/17	NA	08/17	03/18	03/18	08/18	NA	09/18	12/18	01/19	01/19	11/19	11/19
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott					<u>Project Description</u> Connect Burke Center VRE Station to surrounding neighborhoods on the west via shared-use path, sections of sidewalk, and sharrows for bicyclists.					<u>Monthly Remarks</u> TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Survey is in progress.										
304/300-C30050	Braddock		PM UTL:																				
ST-000037-003-0			PM LAD: Finnell, Richard																				
ST-000037-003		\$1,200,000	PM UDCC:																				
		\$0	PM CPTED:																				
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			02/16	NA	NA	03/17	01/18	05/18	05/18	09/17	10/17	NA	10/17	01/18	02/18	04/18	NA	06/18	TBD	TBD	07/18	03/19	03/19
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Lorton Arts Access Road			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed					Provide direct access from					Survey is ongoing.					
TS-000020-001-0			PM UTL:					Lorton Arts to Workhouse Road										
TS-000020-001		\$1,200,000	PM LAD:					south of existing entrance near										
		\$0	PM UDCD:					Route 123.										
			PM CPTED:															

Design

Mason Neck Trail Segment 2B			NA	NA	NA	NA	08/14	NA	NA	06/11	08/11	NA	NA	03/14	NA	NA	NA	05/15	06/15	07/15	11/15	11/13	09/16
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Mount Vernon District Wlkways			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
307/300-C30060	Mount Vernon		PM TDD:					9,900 LF of 8' asphalt trail					Bid opening held 9/10/15. Letter sent to VDOT on 9/28/15 requesting construction award approval. NTP is process pending					
ST-000028-002-B-W00			PM UTL:					along Gunston Road between					VDOT approval.					
ST-000028-002		\$2,290,000	PM LAD: Kresge, Carol					Pohick Bay Drive and the										
		\$450,000	PM UDCD: Royse, Andy					entrance to Pohick Bay golf										
			PM CPTED:					course.										

Construction

Georgetown Pke Phase II				11/09	NA	NA	06/14	NA	NA	02/11	NA	NA	NA	03/14	NA	NA	09/14	09/14	09/14	10/14	12/14	08/12	08/15
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Dranesville District Wlkways			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
307/300-C30060	Dranesville		PM TDD: Popoola, Larry					Trail alignment study and					Project Substantially completed on 8/12/15. Punch list has been generated.					
W00200-W2020B			PM UTL:					design of 1,800 LF walkway										
ST-000024-006		\$520,000	PM LAD: Kresge, Carol					from Utterback Store Road to										
		\$0	PM UDCD: Farsad, Nahid					Falls Chase Court.										
			PM CPTED:															

Post-Construction

			NA	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
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Stonecroft Boulevard Widening Sully Police Station			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
312/300-C30070	Sully		PM TDD: Vanzandt, Mark					Widen Stonecroft Boulevard to					Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. WBOA					
009217-0			PM UTL: Nguyen, Tan					a six-lane section from					finalizing utilizing bond money with the county. County Bonds and Agreements package approved. The completion date was					
2G25-062-000		\$691,664	PM LAD: Kresge, Carol					Conference Ctr. Dr. to					changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding					
		\$0	PM UDCD:					Westfields Blvd. Project is 800					issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.					
			PM CPTED:					LF.										

Construction

May 2016

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

11/11	NA	05/13	06/15	06/16	09/15	08/16	08/15	TBD	09/15	09/15	05/16	NA	NA	NA	12/16	01/17	02/17	05/17	12/15	11/17
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On Hold

McLean Streetscape Phase III
315/300-C30080
CR-000004-001-00003
CR-000004-001

Dranesville

\$2,750,000
\$444,371

Project Manager/Assignments

PM TDD: Munz, Kirsten
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCC: Kotter, Wayne
 PM CPTED:

Project Description

Phase III McLean Streetscapes:
 Chain Bridge Rd from Laughlin
 St to Corner Ln; Shell Drive to
 Center Street

Monthly Remarks

VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT RW authorization received 9/24/15. LAD negotiations ongoing. 9 of 13 properties acquired. Plat revisions completed to address landowners' concerns. Awaiting DVP streetlight estimate. Preparation of Final Plan #2 underway. TDD and LAD PMs to meet with Supervisor's office in May to determine whether to continue negotiation efforts beyond May 2016, or to adjust project limits based on land rights in place.

Land Acquisition