



County of Fairfax, Virginia

MEMORANDUM

DATE: May 17, 2019

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the May 2019 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
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TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

May 2019

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Project Name		May 2019																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #		Permit Submission																				
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
01204 Wakefield Dr EB @ Potomac		08/17	NA	08/17	NA	06/18	NA	NA	01/18	NA	NA	01/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	06/19
Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>		
100/400-C40001	Mount Vernon	PM TDD: Ruffner, Scott		Replace bus shelter.							Final construction package sent to UDCD on 10/29/18. Part of UDCD Task Order #32. Construction NTP 2/6/19.											
4YP202-01204		PM UTL:																				
TS-000022-002	\$50,000	PM LAD: Najeeb, Mohammed																				
	\$0	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Construction																						
02253 John Marr Dr NB @ Tom Davis Dr		06/17	NA	12/17	NA	05/18	07/18	09/18	05/18	NA	NA	05/18	09/18	NA	NA	NA	10/18	11/18	12/18	01/19	12/18	07/19
Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>		
100/400-C40001	Mason	PM TDD: Hojatzadeh, Max		Replace existing pad with Tolar, non-advertisement shelter with bench and trash can. connect to existing sidewalk.							Final construction package submitted to UDCD on 10/30/18. Part of UDCD Task Order #33. Construction NTP 3/13/19.											
4YP202-02253		PM UTL:																				
TS-000022-006	\$20,000	PM LAD: Strayhorne, Robert																				
	\$0	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Construction																						
03760 Wakefield Dr EB @ West Wakefield Dr		11/17	NA	01/18	NA	08/18	NA	NA	02/18	NA	NA	02/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	06/19
Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>		
100/400-C40001	Mount Vernon	PM TDD: Ruffner, Scott		Replace bus shelter.							Final construction package sent to UDCD on 10/29/18. Part of UDCD Task Order #32. Construction NTP 2/6/19.											
4YP202-03760		PM UTL:																				
TS-000022-008	\$50,000	PM LAD: Najeeb, Mohammed																				
	\$0	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Construction																						
Intersection Design @ Lukens Lane (Phase II)		07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	05/17	NA	NA	NA	08/18	09/18	10/18	01/19	05/19	04/19
RHPTI		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>		
102/500-C50000	Mount Vernon	PM TDD: Hojatzadeh, Max		Pedestrian intersection improvements for express bus stop							Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Substantially complete 4/25/19.											
26006G-06002		PM UTL:																				
AA1400012-06	\$1,500,000	PM LAD: Shubert, Beth																				
	\$0	PM UDCD: Engida, Samuel																				
		PM CPTED: Luo, Caijun																				
Post-Construction																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Intersection Design@Mohawk and Belford			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction of both Belford and Mohawk substantially complete 3/26/18. VDOT inspection 11/28/18. VDOT re-inspection requested 3/22/19.												
26006G-06011	Lee		PM UTL: Yusufoglu, Eldar				improvements for express bus stop				Awaiting permit release.												
AA1400017-06	\$1,367,300		PM LAD: Shubert, Beth																				
	\$0		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Intersection Design @ Ladson Ln (Phase 4C)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	08/17
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Project substantially completed 8/31/17. VDOT inspection 11/28/18. VDOT re-inspection requested 3/22/19. Awaiting permit release.												
AA1400012-06-A-0	Lee		PM UTL: Yusufoglu, Eldar				improvements for express bus stop																
AA1400012-06	\$267,500		PM LAD: Shubert, Beth																				
	\$267,500		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	04/16	05/16	06/16	09/16	01/17	03/18
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction substantially complete 3/16/18. VDOT inspection 11/28/18. VDOT re-inspection requested 3/22/19. Awaiting permit release.												
AA1400012-06-B-0	Lee		PM UTL: Yusufoglu, Eldar				improvements for express bus stop																
AA1400012-06	\$1,596,000		PM LAD: Shubert, Beth																				
	\$0		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Cinderbed Bikeway - Cinderbed Rd. Bikeway			02/18	04/19	08/19	03/20	02/22	05/22	05/22	06/20	TBD	12/20	12/20	08/21	TBD	TBD	08/22	09/22	09/22	11/22	03/23	11/23	11/23
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Lee		PM TDD: Fasceski, Jeff				Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road				TPP ID#122. Preliminary design distributed for review on 4/25/19.												
AA1400137-15-137			PM UTL: Pugh, Richard																				
AA1400137-15	\$4,000,000		PM LAD:																				
	\$2,500,000		PM UDCCD:																				
			PM CPTED: Knight, Ryan																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

			02/18	08/18	03/19	12/19	11/21	02/22	02/22	05/20	09/20	01/21	01/21	08/21	TBD	TBD	08/22	09/22	10/22	12/22	03/23	12/23	12/23
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Lee		PM TDD: Turner, Latesa				Construct approximately 2,000 LF of 8'-10' wide walkway along the north side of South Van Dorn Street from Oakwood Road to Alexandria City Line				TPP ID# 182. Intermediate design distributed for review on 3/29/19. Addressing intermediate design comments received.												
AA1400141-16-0			PM UTL: Pugh, Richard																				
AA1400141-16	\$2,950,000		PM LAD: Glass, Lisa																				
	\$1,950,000		PM UDCCD: Wells, Chris																				
			PM CPTED: Wells, Chris																				

Design

			03/13	NA	06/13	01/14	11/15	05/15	06/17	03/15	NA	04/16	07/16	04/17	09/16	03/19	12/18	01/19	01/19	02/19	05/19	03/17	04/20
Tysons East Station to Great Falls Sidewalk			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Providence		PM TDD: Lauretti, Francesco				Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street to McLean Metrorail Station				TMSAMS ID# 35. NTP to bid advertisement received 12/20/18. Bid advertisement 1/14/19. Pre-bid meeting 1/22/19. Bid opening 2/12/19. Contract Award authorization received from VDOT 5/7/19. Utility relocations substantially complete 3/29/19. VPDES reissuance application submitted to LDS 4/10/19.												
DCBPA-065	Dranesville		PM UTL: Yusufoglu, Eldar																				
AA1400065-12	\$3,027,871 (\$27,129)		PM LAD: Glass, Lisa																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Shin, Sung																				

Construction

			11/14	NA	11/14	03/15	05/15	08/16	10/16	05/15	NA	08/15	09/15	09/16	NA	NA	06/17	06/17	07/17	08/17	12/17	12/17	06/18
Galleria Dr. Intersection			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max				Pedestrian intersection improvements, including crosswalks and pedestrian signalization				TMSAMS ID# 29 Construction substantially complete 6/5/18. VDOT permit released 3/21/19. LAP closeout in progress.												
DCBPA-068			PM UTL: Nguyen, Tan																				
AA1400068-12	\$835,748 (\$14,252)		PM LAD: Baker, Lisa																				
			PM UDCCD: Rashid, Alan																				
			PM CPTED: Harrell, William																				

Post-Construction

			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	10/18
Rt. 7 Sidewalk under Rt. 123 North Side			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max				Approximately 1,100 LF of sidewalk on the north side of Route 123 under the Route 123 interchange				TMSAM ID# 32. Construction substantially complete 10/24/18. Ribbon cutting ceremony held 1/3/19. VDOT permit revision submitted 1/24/19. Comments received 3/18/19. VDOT permit revision comments being addressed. VPDES Notice of Termination submitted to LDS 5/8/19.												
DCBPA-069	Hunter Mill		PM UTL: Yusufoglu, Eldar																				
AA1400069-12	\$2,303,600		PM LAD: Baker, Lisa																				
	\$0		PM UDCCD: McCorkle, Lisa																				
			PM CPTED:																				

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates														
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Rt.7 Sidewalk under Rt.123 South Side	102/500-C50000	DCBPA-070	AA1400070-12	Providence	Hunter Mill	\$2,404,590	\$0	04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	08/18	On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																		
			PM TDD: Hojatzadeh, Max				Approximately 800 LF of sidewalk on the south side of Route 7 under the Route 123 interchange				TMSAM ID# 32. Construction substantially complete 8/24/18. Ribbon cutting ceremony held 1/3/19. VDOT permit revision approved 3/22/19. VPDES Notice of Termination submitted to LDS 5/8/19.																		
			PM UTL: Yusufoglu, Eldar																										
			PM LAD: Shubert, Beth																										
			PM UDCCD: McCorkle, Lisa																										
			PM CPTED:																										
Post-Construction																													
Old Courthouse Rd. Intersection	102/500-C50000	DCBPA-071	AA1400071-12	Hunter Mill	\$516,740	(\$92,460)	05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17	On Hold <input type="checkbox"/>	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																		
			PM TDD: Hojatzadeh, Max				Install signalized pedestrian crosswalks at Gosnell Road and Old Courthouse Road				TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 12/5/17. LAP closeout in progress. Final invoice submitted to VDOT 4/3/19.																		
			PM UTL: Nguyen, Tan																										
			PM LAD: Kresge, Carol																										
			PM UDCCD: McCorkle, Lisa																										
			PM CPTED:																										
Post-Construction																													
SW South side Soapstone to South Lakes	102/500-C50000	DCBPA-073	AA1400073-12	Hunter Mill	\$1,428,941	\$55,000	09/12	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	06/19	04/19	05/19	05/19	05/19	07/19	07/17	04/20	On Hold <input type="checkbox"/>	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																		
			PM TDD: Lauretti, Francesco				Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive				RMAG ID# 31 VDOT Bid Authorization received 4/22/19. Bid advertisement 5/1/19. Pre-bid meeting scheduled for 5/15/19. Bid opening 5/29/19. Underground utility relocations are 90% complete. VPDES reissuance application submitted to LDS 4/10/19. Project construction bid package is bundled with Project AA1400074-12 Sunrise Valley Drive Sidewalk - North Side.																		
			PM UTL: Yusufoglu, Eldar																										
			PM LAD: Lefcourt, Eric																										
			PM UDCCD: Engida, Samuel																										
			PM CPTED: Lind, Adam																										
Bid Advertisement																													
SW North side Soapstone to South Lakes	102/500-C50000	DCBPA-074	AA1400074-12	Hunter Mill	\$1,765,485	(\$446,600)	09/12	NA	05/13	11/13	04/16	11/16	01/18	06/14	NA	07/16	07/16	08/17	01/15	06/19	04/19	05/19	05/19	06/19	07/19	07/17	04/20	On Hold <input type="checkbox"/>	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																		
			PM TDD: Lauretti, Francesco				Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive				RMAG ID# 12 VDOT Bid Authorization received 4/22/19. Bid advertisement 5/1/19. Pre-bid meeting scheduled for 5/15/19. Bid opening 5/29/19. Underground utility relocations are 90% complete. VPDES reissuance application submitted to LDS 4/10/19. Project construction bid package is bundled with Project AA1400073-12 Sunrise Valley Drive Sidewalk - South Side.																		
			PM UTL: Yusufoglu, Eldar																										
			PM LAD: Glass, Lisa																										
			PM UDCCD: Engida, Samuel																										
			PM CPTED: Lind, Adam																										
Bid Advertisement																													

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Georgetown Pike Trail Phase III 102/500-C50000 Dranesville GTP-130-130 AA1400130-13 \$350,000 \$50,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: Samiyi, Bijan PM CPTED: Miller, Douglas</p> <p><u>Project Description</u> Approximately 275 LF trail along the north side of Georgetown Pike</p> <p><u>Monthly Remarks</u> Enhancement Grant Project. Contract Award Authorization received from VDOT on 2/8/19. NIP Item is in process.</p>																							
<p>12/13 03/14 NA 12/17 06/18 12/18 08/18 02/18 NA 05/18 05/18 06/18 08/18 12/18 11/18 11/18 11/18 12/18 05/19 12/19 12/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Construction</p>																							
<p>02/14 NA 07/14 07/15 01/16 05/16 05/16 08/15 08/15 12/15 12/15 06/16 01/16 01/17 NA 05/16 08/16 11/16 12/16 12/18 11/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Jones Branch Connector - Final Design 102/500-C50000 Providence JBC-093-093 AA1400093-13 \$60,000,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCCD: PM CPTED: Shin, Sung</p> <p><u>Project Description</u> Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes</p> <p><u>Monthly Remarks</u> Project is in Construction phase by VDOT- CN phase began with contract signing on 12/28/16. Construction is 87% complete. Milestone 1, the opening of one (1) traffic lane in each direction, was completed on 12/15/18. Final project completion is scheduled for November, 2019.</p>																							
<p>02/14 NA 07/14 07/15 01/16 05/16 05/16 08/15 08/15 12/15 12/15 06/16 01/16 01/17 NA 05/16 08/16 11/16 12/16 12/18 11/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Construction</p>																							
<p>04/14 NA 06/15 12/15 12/16 02/17 02/17 11/16 11/16 NA 12/16 12/16 NA NA 09/17 09/17 09/17 10/17 03/18 04/18 06/18</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Lorton Cross Co Trl 102/500-C50000 Mount Vernon LAF-131-131 AA1400131-13 \$2,600,000 \$593,679</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Lim, Vannak PM CPTED: Guarino, Michael</p> <p><u>Project Description</u> Multi-use trail connecting the Cross County trail through the Lorton Arts Foundation property</p> <p><u>Monthly Remarks</u> Final invoice submitted to VDOT on 4/22/19. Development Agreement released from Bonds & Agreements on 11/20/18. As-built plans approved on 10/10/18. DEQ Letter of Termination of VPDES permit received 7/20/18. Construction substantially complete on 6/29/18. LAP closeout complete.</p>																							
<p>04/14 NA 06/15 12/15 12/16 02/17 02/17 11/16 11/16 NA 12/16 12/16 NA NA 09/17 09/17 09/17 10/17 03/18 04/18 06/18</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Post-Construction</p>																							
<p>03/12 02/13 NA 07/13 05/14 05/14 05/14 NA NA NA NA NA NA 07/15 08/15 08/15 09/15 02/16 10/16 10/16</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Rt. 1 Sacramento Dr. Intersection Improvements RHPTI 102/500-C50000 Mount Vernon RHPTI-013 Lee AA1400013-06 \$377,219 (\$22,781)</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian intersection and bus stop improvement</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout.</p>																							
<p>03/12 02/13 NA 07/13 05/14 05/14 05/14 NA NA NA NA NA NA 07/15 08/15 08/15 09/15 02/16 10/16 10/16</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Post-Construction</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16		
RHPTI 102/500-C50000 RHPTI-015 AA1400015-06	Mount Vernon Lee \$545,406 (\$221,594)		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvement				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout.														
Post-Construction																									
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16		
RHPTI 102/500-C50000 RHPTI-016 AA1400016-06	Mount Vernon Lee \$235,900 (\$198,100)		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvements				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Working on final FTA closeout.														
Post-Construction																									
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	04/18		
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12	Mount Vernon \$900,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Rashid, Alan PM CPTED: Luo, Caijun				<u>Project Description</u> Construct a 5-foot concrete sidewalk along east side Richmond Highway from Fair Haven Avenue/Quander Road to Virginia Lodge				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete on 4/13/18. Punch list completed 5/25/18. Re-inspection requested. Awaiting permit release.														
Post-Construction																									
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	11/17	NA	12/18	02/19	03/19	05/19	09/16	10/19		
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12	Mount Vernon \$1,500,000 \$201,505		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Cate, Dennis PM UDCD: Engida, Samuel PM CPTED: Luo, Caijun				<u>Project Description</u> Approximately 1,375 LF of 5-foot concrete sidewalk and extension of a box culvert along the east of Richmond Highway				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Final construction package submitted to UDCD 12/7/18. Bid advertisement 2/25/19. Bid opening 3/27/19. NIP Item is in process.														
Bid Advertisement																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	12/16	09/17	01/17	02/16	06/16	09/16	09/16	11/16	NA	NA	08/17	09/17	09/17	10/17	02/18	01/19	09/18
Rt. 50 Intersection 102/500-C50000 RT50-053 AA1400053-12	Providence Mason \$1,636,000 (\$50,000)		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William				<u>Project Description</u> Pedestrian intersection and 850' of sidewalk improvements			<u>Monthly Remarks</u> Construction was substantially completed on 10/17/18. LAP close-out submitted to VDOT on 3/29/19.													
Post-Construction																							
Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	01/17	04/18	08/18	08/18	09/18	10/18	02/19	10/19	10/19
Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence Mason \$1,029,000 (\$5,000)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Cutler, Tom PM CPTED: Harrell, William				<u>Project Description</u> Approximately 1,400 LF of sidewalk and trail on north side of Route 50			<u>Monthly Remarks</u> Construction NTP 4/25/19. Contract awarded 2/27/19. Project Construction is bundled with Project #1400056-2012, Route 50 Sidewalk from Graham Road to Woodley Lane.													
Construction																							
Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	10/17	08/18	08/18	09/18	10/18	02/19	10/19	10/19
Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason \$483,500 (\$5,000)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Cutler, Tom PM CPTED: Harrell, William				<u>Project Description</u> Approximately 500 LF of sidewalk and trail on south side of Route 50			<u>Monthly Remarks</u> Construction NTP 4/25/19. Contract awarded 2/27/19. Project Construction bundled with Project #1400055-2012, Route 50 Sidewalk from Cedar Hill Road to Allen Street.													
Construction																							
Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	10/16	05/17	NA	NA	11/17	11/17	11/17	12/17	10/18	01/19	03/19
Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$508,000 (\$9,500)		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Stevens, Michael PM CPTED:				<u>Project Description</u> Approximately 550 LF sidewalk on north side of Route 50			<u>Monthly Remarks</u> Project Construction bundled with Project #1400052-2012, Route 50 & Allen Street Intersection. Construction was substantially completed on 3/27/19. LAP closeout in progress.													
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	08/18	06/18	06/18	07/18	07/18	11/18	09/19	08/19
																							On Hold <input type="checkbox"/>
Rt. 50 Sidewalk			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000		Providence	PM TDD: Nabavi, Seyed						Approximately 2,800 LF of						Construction 40% complete. Construction NTP 12/3/18.								
RT50-058		Mason	PM UTL: Nguyen, Tan						sidewalk and trail on north side														
AA1400058-12	\$2,095,000		PM LAD: TBD, To Be Determined						of Route 50														
	\$37,000		PM UDCD: Lim, Vannak																				
			PM CPTED: Harrell, William																				
Construction																							
Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	05/17	02/16	04/16	09/16	09/16	04/17	07/17	04/18	07/18	07/18	07/18	08/18	02/19	01/20	01/20
																							On Hold <input type="checkbox"/>
Rt. 50 Sidewalk			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000		Providence	PM TDD: El Kaissi, Mohamad						Approximately 1,310 LF of						Construction 78% complete. Construction NTP i2/6/19. Project Construction is bundled with Project #1400060-2012, Route								
RT50-059		Mason	PM UTL: Nguyen, Tan						sidewalk and trail on north side						50 Sidewalk from Meadow Ln to Linden Ln.								
AA1400059-12	\$659,000		PM LAD: Glass, Lisa						of Route 50														
	(\$105,000)		PM UDCD: Metafria, Fasika																				
			PM CPTED: Harrell, William																				
Construction																							
Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	07/18	07/18	07/18	08/18	01/19	01/20	01/20
																							On Hold <input type="checkbox"/>
Rt. 50 Sidewalk			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000		Providence	PM TDD: Nabavi, Seyed						Approximately 600 LF of sidewalk						Construction 75% complete. Construction NTP issued on 2/6/19. Project Construction is bundled with Project #								
RT50-060		Mason	PM UTL: Nguyen, Tan						and trail on north side of Route						1400059-2012, Route 50 Sidewalk from Annandale Road to Cherry Street.								
AA1400060-12	\$739,000		PM LAD: Shubert, Beth						50														
	\$88,500		PM UDCD: Metafria, Fasika																				
			PM CPTED: Harrell, William																				
Construction																							
South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	11/16	03/17	04/17	04/18	06/18	07/18	07/18	08/18	12/18	01/19	06/19
																							On Hold <input type="checkbox"/>
Rt. 50 Sidewalk			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000		Mason	PM TDD: El Kaissi, Mohamad						Approximately 1,300 LF of						Construction is 90% complete. Construction NTP issued on 12/11/18.								
RT50-061		Providence	PM UTL: Nguyen, Tan						sidewalk and trail on south side														
AA1400061-12	\$1,284,200		PM LAD: Delli Carpini, Angelica						of Route 50														
	\$276,200		PM UDCD: Samiyi, Bijan																				
			PM CPTED: Harrell, William																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	02/16	04/16	10/16	11/16	08/17	NA	NA	04/18	04/18	05/18	05/18	08/18	01/19	10/18
																							On Hold <input type="checkbox"/>
Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12	Mason Providence \$553,000 (\$14,000)																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Scotts Run Wlkwy			07/15	01/16	05/16	08/17	04/18	08/17	08/18	06/17	NA	02/18	02/18	06/18	10/18	05/19	01/19	01/19	01/19	03/19	05/19	07/19	09/20
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13	Providence \$4,566,000 \$0		PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCCD: Syed-Muhammad, Abul PM CPTED: Aguayo, Vanessa				Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park				TMSAMS ID# 11 CN Award Authorization received from VDOT on 4/15/19. Contract Awarded on 5/14/19.												
Construction																							
Chain Bridge Rd. Wlkwy			08/13	NA	NA	01/17	08/17	07/17	10/17	NA	NA	NA	NA	NA	NA	NA	05/18	05/18	05/18	06/18	08/18	06/18	10/18
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13	Providence \$248,264 (\$50,736)		PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Rashid, Alan PM CPTED:				Non-signalized pedestrian crosswalk with median refuge on Chain Bridge Road at Seneca Avenue.				TMSAMS ID# 12 Construction substantially complete 10/26/18. LAP close out complete. VDOT permit released 1/14/19. Final Invoice submitted 2/13/19.												
Post-Construction																							
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	03/17	02/15	NA	09/15	09/15	01/17	01/16	03/16	08/17	08/17	09/17	10/17	02/18	12/16	05/18
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence \$619,626 (\$53,374)		PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				Approximately 400 LF of 5-foot wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road				TMSAMS ID# 13 Construction substantially complete on 5/18/18. Permit released on 9/12/18. LAP close out complete.												
Post-Construction																							
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	04/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	08/17	08/17	09/17	10/17	02/18	02/17	05/18
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence \$445,486 (\$141,514)		PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				Approximately 300 LF of 5-foot wide concrete sidewalk on south side of Aline Avenue and east side of Gallows Road				TMSAMS ID# 14 Construction substantially complete on 5/18/18. Permit released on 9/12/18. LAP close out complete.												
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Madrillon Rd. Wlkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	09/15	10/15	07/16	04/16	01/17	07/17	08/17	08/17	10/17	02/18	02/17	05/18	
TMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Providence		PM TDD: Marsh, Dennis						Approximately 315 LF of 5-foot of concrete sidewalk on east side of Madrillon Road from Boss Street to Gallows Road						TMSAMS ID# 15 Construction substantially complete on 5/18/18. Permit released on 9/12/18. LAP close out complete. Final Invoice submitted 1/9/19.									
TMSAMS-111			PM UTL: Nguyen, Tan																					
AA1400111-13		\$331,706 (\$67,294)	PM LAD: Shubert, Beth																					
			PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Luo, Caijun																					
Post-Construction																								
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	09/17	12/17	01/19	
TMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Hunter Mill		PM TDD: Dresser, John						Construct 2,018 LF of multi-purpose trail from Vesper Court to Leesburg Pike						TMSAMS ID# 24 Construction substantially completed on 1/24/19. Ribbon cutting ceremony held on 4/16/19. Project As-Builts and LDS bond release are in progress. Awaiting VDOT permit release.									
TMSAMS-120			PM UTL: Nguyen, Tan																					
AA1400120-13		\$2,369,911 (\$88,000)	PM LAD: Finnell, Richard																					
			PM UDCCD: Cutler, Tom																					
			PM CPTED: Aguayo, Vanessa																					
Construction																								
Gallows Rd/Prosperity Ave Intersection Improvements			01/18	NA	02/18	NA	04/18	06/18	09/18	NA	NA	NA	NA	NA	NA	NA	NA	11/18	12/18	12/18	01/19	11/18	03/19	
Transportation Improvements - Providence District			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Ruffner, Scott						Extend 4-foot concrete median along Gallows Road in the vicinity of the Courtyard Hotel to prevent illegal left turns						Construction substantially complete on 3/13/19. Punch list items completed. Re-inspection requested. Awaiting VDOT permit release.									
2G40-009-002-0			PM UTL:																					
2G40-009-002		\$75,000 (\$65,000)	PM LAD:																					
			PM UDCCD: Engida, Samuel																					
			PM CPTED: Abifadel, Gibran																					
Post-Construction																								
Lorton Rd Roadway Improvements			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	03/17	
TMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Roberson, Jeanmarie						Widen Lorton Road to 4 lanes from Route 123/Furnace Road to Silverbrook Road and from Route123/Lorton Road to Furnace Road						Project is part of the Second Four-Year Transportation Plan Street Acceptance package was sent to VDOT Central Office in Richmond. Discontinuance package has to be approved by the Commonwealth Transportation Board (CTB). VDOT is working to have this action item added to the CTB agenda.									
2G40-022-000-0			PM UTL: Nguyen, Tan																					
2G40-022-000		\$45,883,244 (\$7,226,478)	PM LAD: Kresge, Carol																					
			PM UDCCD: Lim, Vannak																					
			PM CPTED: Harrell, William																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
VRE Rolling Road Station Parking Lot Expansion	124/400-C40011	Springfield	08/18	NA	03/19	10/19	01/21	06/21	06/21	03/20	TBD	NA	08/20	02/21	TBD	TBD	NA	12/21	01/22	02/22	05/22	09/22	09/22
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: Fasceski, Jeff			Surface parking lot expansion			Intermediate design distributed for review 3/28/19. Comments received and are under review.														
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Glass, Lisa																				
			PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
Giles Run & Laurel Hill	124/400-C40011	Mount Vernon	12/17	NA	08/18	07/19	01/20	04/20	04/20	10/19	10/19	NA	11/19	01/20	02/20	05/20	NA	10/20	12/20	01/21	03/21	10/21	10/21
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: Turner, Latesa			Improve existing park access			Design is in progress. This project will be permitted through the Land Development Services (LDS) review process.														
			PM UTL:			road and construct 1500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Re-use Development			Environmental and archeological field work is complete. LERP documentation is being prepared. Geotechnical investigations completed.														
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Borkowski, Tad																				
Design																							
Sunrise Valley-Reston Parkway-Soapstone NS	124/400-C40011	Hunter Mill	03/18	06/18	04/19	07/19	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: Shahnaj, Sonia			Install separated bike lanes and a pedestrian facility on the north side of Sunrise Valley Drive			TPP ID# 189.04. RMAG ID# 4 Project schedule developed up to pre-final design phase. Complete schedule to be developed pending the completion of pre-final design and the review of anticipated development application in the vicinity of the project. Intermediate design plans distributed for review on 4/30/19.														
			PM UTL: Maisel, Michael																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				
Design																							
New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway	124/400-C40011	Hunter Mill	07/18	09/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: Madhusudhan, Galappa			Reconstruct New Dominion Parkway with on-road bike lanes, reduced median width, and reduced lane widths from Fairfax County Parkway to Reston Parkway			TPP ID #189.13. RMAG Phase II ID#13. NTP issued to consultant on 7/30/18. Conceptual design plans received from the consultant on 9/14/18. Utility designations survey request made on 9/5/18. Existing traffic signal plans received from VDOT on 8/30/18 were sent to the consultant. Synchro files for the signal timings received from VDOT on 9/12/18 were sent to the consultant. The project is currently on hold waiting for further clarifications on the scope from CPTED.														
			PM UTL: Nguyen, Tan																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Town Center Parkway Bike Lanes</p> <p>03/18 07/18 TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD 11/2018 On Hold <input checked="" type="checkbox"/></p>																							
<p>RMAG Phase II</p> <p>124/400-C40011 Hunter Mill</p> <p>2G40-085-006-0 \$1,800,000</p> <p>2G40-085-006 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole</p> <p><u>Project Description</u> Construct on-road bike lanes by reducing median and lane widths</p> <p><u>Monthly Remarks</u> TPP ID#189.15 RMAG Phase II ID#15. Preliminary design plans received 7/16/18. Utility designations received 9/10/18. Final design proposal was received on 10/8/18. Project is on hold (10/17/18). Scope to be re-evaluated. Schedule to be determined after preliminary design is complete and full scope of project is authorized, which is expected Winter 2019.</p>																							
<p>Design</p>																							
<p>Innovation Center to Arrowbrook</p> <p>06/17 NA NA 05/18 05/19 06/19 07/19 11/18 NA NA 11/18 07/19 12/18 04/19 NA 11/19 11/19 11/19 11/19 11/19 05/20 05/20</p> <p>On Hold <input type="checkbox"/></p>																							
<p>HMSAMS</p> <p>124/400-C40011 Dranesville</p> <p>2G40-086-007-0 \$1,250,000</p> <p>2G40-086-007 (\$750,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Maisel, Michael PM LAD: Monahan, Clyde PM UDCCD: Bajracharya, Sanjala PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u> 645 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive. HAWK Signal installation across Sunrise Valley Drive.</p> <p><u>Monthly Remarks</u> TPP ID# 190.06 HMSAMS ID# 7. Land rights on 0 of 3 properties have been acquired. Utility relocations are completed (Cox). LDS 2nd submission (Final Plans) distributed on 5/10/19.</p>																							
<p>Land Acquisition</p>																							
<p>Dulles Toll Road/Centreville Road</p> <p>02/17 NA 05/17 11/17 04/18 NA NA NA NA NA NA NA NA NA NA NA NA NA 04/18 10/18 05/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>HMSAMS</p> <p>124/400-C40011 Dranesville</p> <p>2G40-086-008-0 \$125,000</p> <p>2G40-086-008 (\$275,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Knight, Ryan</p> <p><u>Project Description</u> Install signalized pedestrian crosswalk</p> <p><u>Monthly Remarks</u> TPP ID# 190.07 HMSAMS ID# 7 Construction by VDOT Signal Rebuild. Construction 95% complete. Signal Timings approved 1/31/19.</p>																							
<p>Construction</p>																							
<p>Innovation Avenue/Rock Hill Road</p> <p>11/17 NA NA 04/18 01/19 07/19 07/19 08/18 11/18 NA 11/18 06/19 NA NA NA 08/19 09/19 09/19 09/19 02/20 02/20</p> <p>On Hold <input type="checkbox"/></p>																							
<p>HMSAMS</p> <p>124/400-C40011 Dranesville</p> <p>2G40-086-012-0 \$400,000</p> <p>2G40-086-012 (\$100,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Strayhorne, Robert PM UDCCD: Bajracharya, Sanjala PM CPTED: Delmare, Lauren</p> <p><u>Project Description</u> Construct approximately 310 LF of 8-foot concrete sidewalk on east side of Innovation Avenue from Innovation Metrorail Station to Dulles Green Boulevard</p> <p><u>Monthly Remarks</u> TPP ID# 190.11. Final design is complete. LAD NTP 11/30/18. Land rights on 1 of 2 properties have been acquired. No utility relocations required. New streetlights to be added by NOVEC at time of construction. Signage plans, TMP plans, and Project Data Sheet are approved.</p>																							
<p>Land Acquisition</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Monroe Street (SVD to Mon. Man. Drive)			06/17	NA	09/18	06/19	05/20	10/20	10/20	08/19	10/19	NA	11/19	06/20	07/20	01/21	NA	02/21	03/21	04/21	05/21	12/21	12/21
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HMSAMS 124/400-C40011 2G40-086-014-0 2G40-086-014	Hunter Mill	\$3,000,000 \$1,500,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Maisel, Michael PM LAD: PM UDCC: PM CPTED: Delmare, Lauren					<u>Project Description</u> Provide 2,500 LF of walkway on east side of Monroe Street to complete missing links					<u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13 Pre-final design is underway. Assessing potential project phasing to advance the schedule of northern segment from Fox Mill Road to Sunrise Valley Drive.						On Hold <input type="checkbox"/>
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Design

Sunrise Valley Drive (Route 286 to Innovation Street)			11/17	10/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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HMSAMS 124/400-C40011 2G40-086-015-0 2G40-086-015	Hunter Mill	\$6,100,000 \$1,100,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Wynands, Nicole					<u>Project Description</u> Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide on-road bike lanes by narrowing median and travel lane widths					<u>Monthly Remarks</u> TPP ID# 190.14 - HMSAMS ID#14. Project is on hold pending clarification of project scope from CPTED.						11/2018 On Hold <input checked="" type="checkbox"/>
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Design

Sunset Hills/Fairfax County Parkway			05/17	07/17	12/17	05/18	07/19	12/19	09/19	NA	NA	NA	NA	NA	NA	NA	NA	11/19	12/19	01/20	02/20	04/21	10/20
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HMSAMS 124/400-C40011 2G40-086-018-0 2G40-086-018	Hunter Mill	\$450,000 (\$50,000)	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Bailey, Stephen PM UDCC: PM CPTED: Delmare, Lauren					<u>Project Description</u> Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF					<u>Monthly Remarks</u> TPP ID#: 189.10 RMAG ID# 10. 2nd pre-fnal plans distributed for review 4/3/19.						On Hold <input type="checkbox"/>
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Design

Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/16	01/17	05/17	02/18	10/20	12/20	12/20	09/19	11/19	NA	12/19	09/20	10/20	04/22	NA	05/22	06/22	07/22	08/22	08/23	08/23
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Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-003-0 2G40-087-003	Springfield	\$8,000,000 \$7,250,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCC: Lim, Vannak PM CPTED: Luo, Caijun					<u>Project Description</u> Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding					<u>Monthly Remarks</u> TPP ID#23. In accordance with the 12/18/18 meeting with Supervisor and FCDOT, it was decided that an 8 foot walkway will be incorporated into the project along south side Burke Road from Parakeet Drive to Mill Cove Court. 2nd pre-final design underway.						On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Providence		PM TDD:						Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						TPP ID# 26. Project is on hold. Capital Projects and Traffic Engineering Division (CPTED) staff have the lead to complete an intersection traffic and scope analysis, which are expected to be completed in Spring 2019. Project schedule to be determined once the analysis is completed and project scope is updated.								
2G40-087-004-0			PM UTL:																				
2G40-087-004		\$1,600,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED: Moreland, Karyn																				

Study

Backlick Road and Industrial Road			04/19	09/19	04/20	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Mason		PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						TPP ID# 21 & 91 Preliminary design is in progress. Utility designation is in progress. Project schedule developed up to intermediate design phase.								
2G40-087-010-0	Lee		PM UTL:																				
2G40-087-010		\$4,000,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED: Harrell, William																				

Design

Georgetown Pike & Rt. 123 (Dolley Madison)			04/17	07/17	01/18	07/18	12/18	07/19	05/19	08/18	NA	NA	08/18	02/19	NA	NA	NA	07/19	NA	NA	09/19	12/20	04/20
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Dranesville		PM TDD: Nabavi, Seyed						700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road						TPP ID# 313. 3rd final plans submitted for review on 5/7/19. LAD completed on 2/4/19.								
2G40-087-011-0			PM UTL: Nguyen, Tan																				
2G40-087-011		\$1,300,000	PM LAD: Maye, Kimberly																				
		\$100,000	PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED: Borkowski, Tad																				

Design

Terminal Rd LTL at Rt 286			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Mount Vernon		PM TDD: Ruffner, Scott						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						Survey ordered on 10/30/18. Design contract finalized on 1/14/19. Schedule to be developed upon completion of survey which is expected in the Spring of 2019.								
2G40-087-020-0			PM UTL:																				
2G40-087-020		\$1,500,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED: Qi, Maggie																				

Survey

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Glade Dr. Walkway N - Middle Creek Ln to Glade Bank Wy</p> <p>05/15 NA 01/16 06/16 06/17 05/17 09/18 07/16 NA NA 05/17 10/17 07/17 08/17 NA 10/18 NA NA 12/18 02/18 03/19</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-006-0 \$350,000 2G40-088-006 (\$50,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 600 LF of sidewalk on north side of Glade Drive</p> <p><u>Monthly Remarks</u> TPP ID#126. Construction substantially complete on 3/29/19.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Post-Construction</p>																							
<p>Glade Dr. Walkway – Colts Neck Rd. to Freetown Drive</p> <p>05/15 NA 01/16 06/16 01/18 05/17 12/19 09/18 NA NA 09/18 10/19 07/17 08/17 NA 01/20 NA NA 03/20 02/18 09/20</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-007-0 \$800,000 2G40-088-007 \$150,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Najeeb, Mohammed PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 1,200 LF of sidewalk on north side of Glade Drive</p> <p><u>Monthly Remarks</u> TPP ID#127. Final plans approved on 2/6/19. Plat was revised on 5/10/19. Public Hearing for Acquisition of Land Rights scheduled for 9/24/19. Land rights on 4 of 5 properties have been acquired. LAD NTP 9/17/18.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Land Acquisition</p>																							
<p>Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy</p> <p>11/15 12/15 08/16 02/17 11/17 05/18 11/18 03/17 NA NA 11/17 08/18 10/18 01/19 NA 01/19 02/19 02/19 04/19 03/19 07/19</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-009-0 \$850,000 2G40-088-009 \$350,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Yusufoglu, Eldar PM LAD: Strayhorne, Robert PM UDCCD: Stevens, Michael PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 315 LF of sidewalk along the north side of Sunset Hills Road</p> <p><u>Monthly Remarks</u> TPP ID#177. Final construction package submitted to UDCCD on 1/25/19. VDOT permit received 11/27/18. Guy wire adjustments completed. Construction NTP 5/6/19.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Construction</p>																							
<p>Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr</p> <p>03/15 10/15 12/15 05/16 06/18 06/17 08/18 11/16 NA NA 12/16 06/18 09/18 04/19 NA 02/19 NA NA 05/19 07/18 10/19</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-014-0 \$1,600,000 2G40-088-014 \$300,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: Syed-Muhammad, Abul PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 2,660 LF of 5-foot sidewalk, including pedestrian signal and ramps</p> <p><u>Monthly Remarks</u> TPP ID#103. Construction NTP issued 5/6/19, construction completion scheduled 10/2/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Construction</p>																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
<p>Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-015-0 2G40-088-015 \$700,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCC: Stevens, Michael PM CPTED: Harrell, William</p> <p><u>Project Description</u> Construct approximately 430 LF of sidewalk, including curb and gutter and curb ramps</p> <p><u>Monthly Remarks</u> TPP ID#094. Construction substantially complete 2/28/19. Inspection requested 3/5/19.</p>																												
<p>Post-Construction</p>																												
<p>Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-016-0 2G40-088-016 \$2,500,000 \$700,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCC: Metafria, Fasika PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct 5-foot concrete sidewalk on the southside of Chesterbrook Road</p> <p><u>Monthly Remarks</u> TPP ID#305. VDOT permit received 3/8/19. Draft construction package submitted to UDCC on 3/15/19. CN authorization is in progress (Mylar signing meeting scheduled for 5/20/19). WGL relocation to begin mid-April.</p>																												
<p>Bid Advertisement</p>																												
<p>Kirby Road Walkway N – Birch Road to Ivy Hill Dr</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-017-0 2G40-088-017 \$1,750,000 \$800,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCC: Rashid, Alan PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct 6-foot concrete sidewalk on north side of Kirby Road</p> <p><u>Monthly Remarks</u> TPP ID #143. NIP item in process. Final construction package submitted to UDCC on 2/28/19. Bid advertisement 3/13/19. Bid opening 4/10/19. Project Construction Bid Package bundled with Project 2G40-088-018 Kirby Road Walkway - Ivy Hill Drive to Corliss Court.</p>																												
<p>Bid Advertisement</p>																												
<p>Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-018-0 2G40-088-018 \$1,650,000 \$650,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCC: Rashid, Alan PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct 6-foot concrete sidewalk on north side of Kirby Road</p> <p><u>Monthly Remarks</u> TPP ID#142. NIP item in process. Final construction package submitted to UDCC on 2/28/19. Bid advertisement 3/13/19. Bid opening 4/10/19. Project Construction Bid Package bundled with Project 2G40-088-017 Kirby Road Walkway - Birch Road to Ivy Hill Drive.</p>																												
<p>Bid Advertisement</p>																												

Project Name		May 2019																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #		Permit Submission																				
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Franconia Rd. @ Westchester St. Median Refuge		04/16	NA	03/17	09/17	03/18	07/17	11/18	03/18	NA	NA	04/18	06/18	NA	NA	NA	04/19	NA	NA	04/19	03/18	06/19
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
CSYP C&I Bike & Pedestrian Program		PM TDD: Beall, James							Median extension and pedestrian crossing with median refuge on Franconia Road at Westchester Street and left turn lane on Franconia Road at Bush Hill Drive							On Hold <input type="checkbox"/>						
124/400-C40011 Lee		PM UTL:														TPP ID#122. Final construction authorization package sent to UDCD 4/12/19. Construction NTP 4/29/19. Construction 5% complete.						
2G40-088-022-0		PM LAD: Glass, Lisa																				
2G40-088-022 \$300,000		PM UDCD: Lim, Vannak																				
\$0		PM CPTED: Knight, Ryan																				
Construction																						
Idylwood Road Walkway - Norwalk St. southward		05/17	07/17	12/17	06/18	09/18	01/19	01/19	NA	NA	NA	NA	NA	NA	NA	NA	02/19	NA	NA	04/19	08/19	06/19
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
CSYP C&I Bike & Pedestrian Program		PM TDD: Nabavi, Seyed							Construct 200 LF of 5-foot wide sidewalk along Idylwood Road							On Hold <input type="checkbox"/>						
124/400-C40011 Dranesville		PM UTL: Nguyen, Tan														TPP ID# 136. Construction is 5% complete. Construction NTP 4/22/19.						
2G40-088-024-0		PM LAD:																				
2G40-088-024 \$300,000		PM UDCD: Cutler, Tom																				
(\$290,000)		PM CPTED: Qi, Maggie																				
Construction																						
Magarity Road Walkway - Ware Rd to Peabody Dr.		09/17	04/18	01/19	06/19	05/20	11/20	11/20	10/19	01/20	NA	01/20	09/20	10/20	02/21	NA	01/21	03/21	04/21	06/21	03/22	03/22
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
CSYP C&I Bike & Pedestrian Program		PM TDD: Dresser, John							Provide 6' wide concrete sidewalk on south side of Magarity Road and one new crosswalk.							On Hold <input type="checkbox"/>						
124/400-C40011 Providence		PM UTL: Yusufoglu, Eldar														TPP Project #150- HMSAMS - Intermediate design distributed for agency review on 1/31/19. All comments received by 4/2/19. A 2nd Intermediate Submission will be required due to scoping changes. Schedule to be updated next month.						
2G40-088-025-0 Dranesville		PM LAD:																				
2G40-088-025 \$2,300,000		PM UDCD:																				
\$1,300,000		PM CPTED: Wynands, Nicole																				
Design																						
Mount Vernon Memorial Hwy. Trail - Route 1 to Grist Mill Park		01/19	04/19	11/19	07/20	07/21	10/21	10/21	09/20	12/20	NA	12/20	07/21	TBD	03/22	NA	12/21	01/22	02/22	03/22	12/22	12/22
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
CSYP C&I Bike & Pedestrian Program		PM TDD: Shahnaj, Sonia							Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek							On Hold <input type="checkbox"/>						
124/400-C40011 Mount Vernon		PM UTL: Pugh, Richard														TPP ID# 154. Environmental work is underway. Draft Cultural Resources Studies submitted on 4/28/19. Comments on the report were addressed and ready to be submitted to DHR. Preliminary design received on 4/29/19, H&H study on 5/8/19 and is under review. Field wetland determination scheduled with USACE on 5/15/19.						
2G40-088-026-0		PM LAD:																				
2G40-088-026 \$5,500,000		PM UDCD:																				
(\$1,000,000)		PM CPTED: Hamidi, AJ																				
Design																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.</p> <p>02/17 05/17 05/18 09/18 03/19 11/19 11/19 02/19 NA NA 02/19 10/19 11/19 07/20 NA 08/20 NA NA 09/20 03/21 03/21</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-027-0 2G40-088-027 \$1,850,000 \$450,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Pugh, Richard PM LAD: Strayhorne, Robert PM UDCCD: Stevens, Michael PM CPTED: Wells, Chris</p> <p><u>Project Description</u> Construct 5-foot concrete sidewalk along the south side of North Shore Drive</p> <p><u>Monthly Remarks</u> TPP ID#155. Final design is in progress. LAD NTP issued on 2/28/19. Land rights on 2 of 12 properties have been acquired. Utility coordination is ongoing.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Land Acquisition</p> <p>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</p> <p>08/16 01/17 03/18 09/19 10/20 02/21 06/21 03/20 04/20 NA 05/20 01/21 TBD TBD NA 11/21 12/21 01/22 02/22 12/22 12/22</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Mason 2G40-088-028-0 2G40-088-028 \$6,250,000 \$1,950,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: Yusufoglu, Eldar PM LAD: Najeeb, Mohammed PM UDCCD: PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u> Construct approximately 5,400 LF of 5-foot sidewalk and variable width asphalt trail along Sleepy Hollow Road</p> <p><u>Monthly Remarks</u> TPP ID#172. 2nd intermediate design distributed for review 2/11/19. Community outreach meeting completed on 4/22/19. Prefinal design underway.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>Georgetown Pike Trail Phase IV</p> <p>02/16 01/17 08/17 02/18 12/18 08/19 03/19 07/18 NA NA 10/18 01/19 11/18 06/19 NA 04/19 05/19 05/19 06/19 08/20 01/20</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-036-0 2G40-088-036 \$1,000,000 \$200,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Pugh, Richard PM LAD: Honnick, John PM UDCCD: Samiyi, Bijan PM CPTED: Borkowski, Tad</p> <p><u>Project Description</u> Approximately 1200 LF of 6-foot walkway along the north side of Georgetown Pike</p> <p><u>Monthly Remarks</u> TPP ID# 125 Utility relocations in progress (Verizon, Dominion). Final Construction Package sent to UDCCD on 4/25/19. CN Award is scheduled to be after utility relocation completion.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Utility Relocation</p> <p>Hunter Village Dr Walkway (Wentworth to Flax)</p> <p>12/17 01/18 06/18 11/18 06/19 11/19 02/20 05/19 NA NA 06/19 01/20 02/20 04/20 NA 04/20 05/20 05/20 05/20 07/20 10/20</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Springfield 2G40-088-038-0 2G40-088-038 \$600,000 \$300,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Pugh, Richard PM LAD: Bailey, Stephen PM UDCCD: Engida, Samuel PM CPTED: Wynands, Nicole</p> <p><u>Project Description</u> Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive</p> <p><u>Monthly Remarks</u> TPP ID#134. Final design is in progress. Plans re-submitted to LDS 4/22/19 for stormwater management approval. Fairfax Water has reviewed the current plans and has no comments. Project plats are being finalized.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Lisle Ave Walkway (Griffith to Sportsman)			08/18	11/18	04/19	08/19	08/20	04/21	04/21	04/20	TBD	NA	08/20	03/21	TBD	TBD	NA	05/21	06/21	07/21	08/21	02/22	02/22
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40011	Dranesville		PM TDD:	Zahirieh, Shahla	Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue					TPP ID#147. Intermediate design plans distributed for review 4/12/19.									
2G40-088-044-0			PM UTL:	Maisel, Michael															
2G40-088-044	\$700,000		PM LAD:	Strayhorne, Robert															
	\$100,000		PM UDCCD:																
			PM CPTED:	Harrell, William															

Design

Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)			08/18	01/19	NA	06/19	08/21	10/21	10/21	12/19	03/20	NA	07/20	01/21	03/21	07/21	NA	04/22	05/22	06/22	09/22	05/23	05/23
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40011	Mason		PM TDD:	Fasceski, Jeff	Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School					TPP ID#161. Citizens Information Meeting held 4/8/19. Comment period ended 4/29/19. No additional comments received after CIM. Pre-final design under way.									
2G40-088-049-0			PM UTL:																
2G40-088-049	\$1,300,000		PM LAD:	Bailey, Stephen															
	\$800,000		PM UDCCD:																
			PM CPTED:																

Design

Franconia-Springfield Pkwy Trail Connection			10/17	02/18	07/18	06/19	12/19	08/20	05/20	NA	NA	NA	NA	NA	TBD	TBD	NA	07/20	08/20	09/20	10/20	09/21	04/21
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40011	Lee		PM TDD:	Madhusudhan, Galappa	Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway					TPP ID# 228. Pre-final design is in progress. Video Inspection Report received on 2/26/19 has been sent to consultant. UFI tentatively set for May 2019. New test hole data has been received.									
2G40-088-066-0			PM UTL:	Pugh, Richard															
2G40-088-066	\$800,000		PM LAD:																
	\$300,000		PM UDCCD:																
			PM CPTED:																

Design

Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	05/19	09/19	02/21	04/21	04/21	12/19	03/20	NA	04/20	12/20	01/21	04/21	NA	07/21	08/21	09/21	10/21	06/22	06/22
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40011	Dranesville		PM TDD:	Turner, Latesa	Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road					TPP ID# 238. Intermediate design is in progress. Advance intermediate plans received on 3/20/19 are under review.									
2G40-088-069-0			PM UTL:	Pugh, Richard															
2G40-088-069	\$2,150,000		PM LAD:	Strayhorne, Robert															
	\$900,000		PM UDCCD:	Stevens, Michael															
			PM CPTED:	Abifadel, Gibran															

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Ayers, Robert						Approximately 660 LF of 10-foot wide asphalt trail with wayfinding signs						TPP ID# 87.1 Field visit 9/28/18. Design survey request sent 10/9/18. Survey underway by County, expected May, 2019. Design task order approved 3/31/19, NTP issued 4/1/19. Schedule to be developed after field survey is completed and information is reviewed.									
2G40-088-072-0			PM UTL:																					
2G40-088-072		\$850,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Wynands, Nicole																					

Survey

Route 50 Walkway (Lindenwood Ln to Nutley St)			02/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Ayers, Robert						Approximately 360 LF of 8 to 10-foot of walkway along north side of Route 50 with signalized crosswalks and wayfinding signs						TPP ID# 87.2 Most of project is in a floodplain and ponding stream. Proposal to perform survey only for design and for floodplain considerations approved 2/12/19. Survey data received 5/6/2019 and is being reviewed. Schedule to be developed after scope is re-evaluated.									
2G40-088-073-0			PM UTL:																					
2G40-088-073		\$750,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Wells, Chris																					

Survey

Route 50 Walkway - Bear Branch Pedestrian Bridge			05/19	10/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Approximately 140 LF of walkway and a pedestrian bridge on the souths side of Route 50						TPP ID# 87.3 Topographic survey completed. Final property and survey field check underway. Conceptual design (15%) underway. Project design through preliminary (30%) design only.									
2G40-088-074-0			PM UTL:																					
2G40-088-074		\$650,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Wells, Chris																					

Design

Route 50 Walkway (Cedar Ln to Prosperity Ave)			05/19	09/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Approximately 1190 LF of 10-foot wide walkway on the north side of Route 50 with bus stop accessibility improvements						TPP ID# 87.4 Topographic survey completed. Final property and survey field check underway. Conceptual (15%) design underway. Project design through preliminary (30%) design only.									
2G40-088-075-0			PM UTL:																					
2G40-088-075		\$1,700,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Wells, Chris																					

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Route 50 Walkway (Chichester Ln to Cedar Ln)			05/19	09/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie			Approximately 755 LF of 5-foot wide concrete sidewalk on the south side of Route 50 frontage road						TPP ID# 87.5											
2G40-088-076-0			PM UTL:									Topographic survey completed. Final property and survey field check underway. Conceptual (15%) design underway. Project design through preliminary (30%) design only.											
2G40-088-076	\$900,000		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Design																							
Memorial St/Donora Dr Pedestrian Crossing			12/18	NA	08/19	01/20	01/21	03/21	03/21	01/20	TBD	NA	04/20	11/20	TBD	TBD	NA	06/21	07/21	08/21	09/21	12/21	12/21
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia			Construct crosswalk with median refuge on east leg of Memorial Street, curb bulb out and, crosswalk on Donora Drive						TPP ID#657. Survey received on 4/19/19. Intermediate design is in progress.											
2G40-088-077-0			PM UTL:																				
2G40-088-077	\$250,000		PM LAD:																				
	\$70,000		PM UDCD:																				
			PM CPTED: Askarzadeh, Negin																				
Design																							
Route 50 Walkway (Ellenwood Dr to Chichester Ln)			05/19	09/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie			Approximately 600 LF of 5-foot wide concrete sidewalk connections including new bus pad, curb ramps, crosswalks and pedestrian signal upgrades.						TPP ID# 87.4 Topographic survey completed. Final property and survey field check underway. Conceptual (15%) design underway. Project design through preliminary (30%) design only.											
2G40-088-079-0			PM UTL:																				
2G40-088-079	\$150,000		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Design																							
Rt.28 Widening (PWC L to Rt.29) NVTA-70			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40017	Sully		PM TDD: Beall, James			Widen Route 28 from 4 lanes to 6 lanes						TPP ID# 062. Traffic study and geotechnical analysis submitted to VDOT 10/8/18. NEPA Categorical Exclusion(CE) sent to VDOT 2/25/19. Consultant is reviewing VDOT and FCDOT comments on 30% plans received 12/11/18. Design Build RFQ issued 4/16/19, SOQ's due 5/24/19. Design will go through preliminary phase only. RFP scheduled for release in August 2019.											
2G40-100-000-0	Springfield		PM UTL: Maisel, Michael																				
2G40-100-000	\$76,625,000		PM LAD:																				
	\$7,795,000		PM UDCD:																				
			PM CPTED: Chellappa, Smitha																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
00559 Richmond Highway NB @ Pohick Road			01/18	NA	10/18	NA	12/18	02/19	03/19	NA	NA	NA	NA	NA	NA	NA	NA	04/19	05/19	05/19	05/19	06/19	11/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Ruffner, Scott				Install bus shelter and loading pad				Final construction package sent to UDCD on 4/8/19. Task order #34. Construction NTP 5/20/19.												
4YP202-00559			PM UTL:																				
TS-000016-046	\$50,000		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Construction																							
00673 Lawrence Street EB @ Russell Road			05/18	07/18	08/18	NA	11/18	10/19	04/19	01/19	NA	NA	01/19	03/19	NA	NA	NA	08/19	09/19	10/19	11/19	07/20	02/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia				Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp.				LAD NTP issued on 1/24/19. LAD completed on 3/25/19. Countywide Permit package submitted on 4/2/19.												
4YP202-00673			PM UTL:																				
TS-000014-038	\$50,000		PM LAD: Glass, Lisa																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
00770 Telegraph Road SB @ Franconia Rd			08/18	02/19	03/19	NA	04/19	03/20	03/20	07/19	NA	NA	08/19	01/20	NA	NA	NA	05/20	06/20	07/20	08/20	11/20	11/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia				Install concrete loading pad and sidewalk connection from the new pad to the existing trail.				Final design received on 4/17/19. Plat is underway.												
4YP202-00770			PM UTL:																				
TS-000014-040	\$50,000		PM LAD:																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
01070 Little River Turnpike EB @ Southland Avenue			06/17	NA	12/17	NA	05/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	09/18	09/18	10/18	11/18	01/19	04/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max				Install new 6' curb abutted sidewalk, new sidewalk connection at signal with two CG-12. Existing shelter and pad remain.				Final construction authorization package submitted to UDCD on 9/20/18. Part of UDCD Task Order #32. NTP with construction issue on 2/6/19. Substantially complete 4/8/19.												
4YP202-01070			PM UTL:																				
TS-000015-014	\$50,000		PM LAD:																				
	\$50,000		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)																							
Bus Stop Improvements		Mount Vernon	11/13	NA	11/14	05/16	07/17	10/15	05/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	08/17	09/17	09/17	09/17	06/17	02/19
124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
4YP202-01184			PM TDD: Madhusudhan, Galappa						Loading pad, sidewalk, handicap ramps, curb and gutter, drainage improvements and associated grading.						Part of UDCD Task Order #21. Construction NTP 1/29/18. Substantially complete 2/27/19. Awaiting VDOT permit release.								
TS-000016-025		\$75,000 \$0	PM UTL:																				
			PM LAD: Shubert, Beth																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
01433-Braddock Rd EB @ Dunleigh Dr																							
Bus Stop Improvements		Braddock	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
4YP202-01433			PM TDD: Vanzandt, Mark						Install shelter, bench, and trash can.						Survey is in progress. Project schedule will be updated when survey is complete.								
TS-000011-033		\$0 \$0	PM UTL:																				
			PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Survey																							
02092 Gallows Road NB @ Gatehouse Road																							
Bus Stop Improvements		Providence	07/18	NA	NA	01/19	05/19	11/19	06/19	NA	NA	NA	NA	NA	NA	NA	NA	07/19	08/19	09/19	10/19	03/20	03/20
124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
4YP202-02092			PM TDD: Lauretti, Francesco						Install concrete bus shelter pad, bus shelter, and loading pad.						Final design is in progress.								
TS-000017-029		\$50,000 \$0	PM UTL:																				
			PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
02093 Gallows Road SB @ Gatehouse Road																							
Bus Stop Improvements		Providence	07/18	NA	NA	01/19	05/19	11/19	01/20	07/19	TBD	NA	08/19	12/19	NA	TBD	NA	02/20	04/20	04/20	04/20	09/20	09/20
124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
4YP202-02093			PM TDD: Lauretti, Francesco						Install concrete bus shelter pad, bus shelter, and loading pad.						Final design is in progress.								
TS-000017-030		\$50,000 \$0	PM UTL:																				
			PM LAD: Honnick, John																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02100 Gallows Road SB @ Lee Highway			07/18	NA	NA	01/19	05/19	11/19	01/20	07/19	TBD	NA	08/19	12/19	NA	NA	NA	02/20	04/20	04/20	04/20	09/20	09/20
Bus Stop Improvements 124/400-C40011 4YP202-02100 TS-000017-031	Providence \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Honnick, John PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad.				<u>Monthly Remarks</u> Final design is in progress.						On Hold <input type="checkbox"/>						
Design																							
02101 Gallows Road NB @ Lee Highway			07/18	NA	NA	01/19	05/19	11/19	01/20	07/19	TBD	NA	08/19	12/19	NA	NA	NA	02/20	04/20	04/20	04/20	09/20	09/20
Bus Stop Improvements 124/400-C40011 4YP202-02101 TS-000017-032	Providence \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Honnick, John PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad.				<u>Monthly Remarks</u> Final design is in progress.						On Hold <input type="checkbox"/>						
Design																							
02114 Gallows Road SB North of Gatehouse Road			07/18	NA	NA	01/19	05/19	11/19	01/20	07/19	TBD	NA	08/19	12/19	NA	NA	NA	02/20	04/20	04/20	04/20	09/20	09/20
Bus Stop Improvements 124/400-C40011 4YP202-02114 TS-000017-028	Providence \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Honnick, John PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad.				<u>Monthly Remarks</u> Final design is in progress.						On Hold <input type="checkbox"/>						
Design																							
02152 Glade Drive NB @ Freetown Drive			07/18	NA	NA	01/19	05/19	11/19	04/20	11/19	TBD	NA	11/19	03/20	NA	NA	NA	05/20	06/20	06/20	06/20	09/20	12/20
Bus Stop Improvements 124/400-C40011 4YP202-02152 TS-000013-039	Hunter Mill \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Glass, Lisa PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad.				<u>Monthly Remarks</u> Final design is in progress.						On Hold <input type="checkbox"/>						
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
02153 Glade Drive SB @ Freetown Drive			07/18	NA	NA	01/19	05/19	11/19	01/20	11/19	TBD	NA	11/19	03/20	NA	NA	NA	05/20	06/20	06/20	06/20	09/20			
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>						
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Final design is in progress.														
4YP202-02153			PM UTL:																						
TS-000013-040	\$50,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02154 Glade Drive NB @ Green Range Drive			07/18	TBD	NA	01/19	05/19	11/19	04/20	11/19	TBD	NA	11/19	03/20	NA	NA	NA	05/20	06/20	06/20	06/20	09/20	12/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>						
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Final design is in progress.														
4YP202-02154			PM UTL:																						
TS-000013-041	\$50,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02155 Glade Drive SB @ Green Range Drive			07/18	NA	NA	01/19	05/19	11/19	04/20	11/19	NA	NA	11/19	03/20	NA	NA	NA	05/20	06/20	06/20	06/20	09/20	12/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>						
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Final design is in progress.														
4YP202-02155			PM UTL:																						
TS-000013-042	\$50,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02637 Lake Newport Road EB @ Arbor Glen			01/18	NA	07/18	NA	08/19	05/19	09/19	11/18	NA	NA	05/19	09/19	NA	NA	NA	10/19	11/19	11/19	11/19	09/19	12/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>						
124/400-C40011		Hunter Mill	PM TDD: Ruffner, Scott				Install concrete bus pad, sidewalk, and curb ramp				Reston DRB application completed on 4/24/19. Consultation review to be held on 5/14/19.														
4YP202-02637			PM UTL:																						
TS-000013-037	\$50,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02647 Lorton Station Boulevard NB @ Grandwind Drive			NA	NA	NA	NA	10/18	11/18	11/18	NA	NA	NA	NA	NA	NA	NA	NA	02/19	03/19	03/19	05/19	06/19	09/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia						Install concrete loading pad.						Construction authorized on 2/21/19. Part of UDCD Task Order #34. Construction NTP 5/20/19.								
4YP202-02647			PM UTL:																				
TS-000016-049		\$50,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
02709 Lorton Station Boulevard WB @ Graysons Mill Lane			NA	NA	NA	NA	10/18	11/18	11/18	NA	NA	NA	NA	NA	NA	NA	NA	02/19	03/19	03/19	05/19	06/19	09/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia						Install concrete loading pad.						Construction authorized on 2/21/19. Part of UDCD Task Order #34. Construction NTP 5/20/19.								
4YP202-02709			PM UTL:																				
TS-000016-048		\$50,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
02711 Lorton Station Boulevard SB @ Grandwind Drive			NA	NA	NA	TBD	10/18	11/18	11/18	NA	NA	NA	NA	NA	NA	NA	NA	02/19	03/19	03/19	05/19	06/19	09/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia						Install concrete loading pad.						Construction authorized on 2/21/19. Part of UDCD Task Order #34. Construction NTP 5/20/19.								
4YP202-02711			PM UTL:																				
TS-000016-050		\$50,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
02714 Lorton Station Boulevard @ Percy Simms Drive			08/18	01/19	02/19	NA	03/19	05/19	04/19	NA	NA	NA	NA	NA	NA	NA	NA	08/19	09/19	10/19	11/19	02/20	02/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia						Install concrete loading pad.						Final design completed on 3/19/19. Countywide Permit package submitted on 4/2/19.								
4YP202-02714			PM UTL:																				
TS-000016-047		\$50,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	07/17	10/18	11/18	07/19	04/19	12/18	NA	NA	01/19	01/19	NA	NA	NA	05/19	09/19	09/19	09/19	03/20	03/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark						Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.						Land acquisition complete 1/24/19. Draft package review complete by UDCC, March 2019. VDOT permit application submitted 5/2/19. Building permit received 5/3/19.									
4YP202-03132			PM UTL:																					
TS-000018-022	\$50,000		PM LAD: Alcon, Kelly																					
	\$0		PM UDCC: Carlin, Craig																					
			PM CPTED:																					
Design																								
03181 Franconia Road EB @ Westchester Street			01/18	NA	07/18	NA	12/18	05/19	05/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Ruffner, Scott						Install new bus shelter						Land acquisition completed on 4/30/19. Draft construction package submitted to UDCC for review 5/3/19. Countywide permit is in progress.									
4YP202-03181			PM UTL:																					
TS-000014-036	\$50,000		PM LAD: Bailey, Stephen																					
	\$0		PM UDCC: Carlin, Craig																					
			PM CPTED:																					
Design																								
03217-Rolling Rd SB @ Edinburgh Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Vanzandt, Mark						Install shelter, bench, and trashcan.						Survey is in progress. Project schedule will be updated when survey is complete.									
4YP202-03217			PM UTL:																					
TS-000016-051	\$0		PM LAD:																					
	\$0		PM UDCC: Carlin, Craig																					
			PM CPTED:																					
Survey																								
03230 - Kingstowne Blvd WB @ Kingstowne Center			NA	NA	NA	NA	NA	NA	NA	06/18	NA	NA	07/18	12/18	NA	NA	NA	NA	NA	NA	NA	08/19	08/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Lauretti, Francesco						Install new bus shelter.						LAD NTP on 7/11/18. Land rights on 1 of 1 properties have been acquired on 12/17/18. Construction will be by Signal/Transit.									
4YP202-03230			PM UTL:																					
TS-000014-034	\$20,000		PM LAD: Najeeb, Mohammed																					
	\$0		PM UDCC:																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03231 - Kingstowne Blvd WB @ Barclay Drive			NA	NA	NA	NA	NA	NA	NA	06/18	TBD	NA	07/18	12/18	NA	NA	NA	NA	NA	NA	NA	08/19	08/19
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03231			PM TDD: Lauretti, Francesco				Install new bus shelter.				LAD NTP on 7/11/18. Land rights on 1 of 1 properties have been acquired on 12/17/18. Construction will be by Signal/Transit												
TS-000014-035		\$20,000	PM UTL:																				
		\$0	PM LAD: Najeeb, Mohammed																				
			PM UDCCD:																				
			PM CPTED:																				
Construction																							
03237 South Van Dorn Street NB @ Kingstowne Boulevard			01/18	NA	07/18	NA	03/19	05/19	04/19	11/18	NA	NA	12/18	03/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03237			PM TDD: Ruffner, Scott				Install bus shelter				Land acquisition completed on 3/13/19. Countywide permit package submitted 4/2/19. Draft construction package to UDCCD 4/5/19 and returned 4/12/19. Final construction package is in progress.												
TS-000014-037		\$50,000	PM UTL:																				
		\$0	PM LAD: Strayhorne, Robert																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
03238 Reston Parkway SB @ Glade Drive			05/18	07/18	08/18	NA	01/19	12/19	12/19	04/19	NA	NA	06/19	10/19	NA	NA	NA	03/20	04/20	05/20	06/20	09/20	09/20
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03238			PM TDD: Shahnaj, Sonia				Install concrete loading pad and bench.				Final design is complete. Need DRB review. Plat done on 4/1/19. DRB application sent to neighboring property owners on 4/24/19.												
TS-000013-038		\$50,000	PM UTL:																				
		\$0	PM LAD: Najeeb, Mohammed																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
03397 South Lakes Dr NB @ Tanbark Dr			01/19	03/19	05/19	NA	07/19	09/19	09/19	NA	NA	NA	NA	NA	NA	NA	NA	12/19	02/20	02/20	02/20	06/20	06/20
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03397			PM TDD: Vanzandt, Mark				Relocate bus stop to farside of intersection. Install pad, curb ramps, and crosswalk.				Intermediate design underway.												
TS-000013-043		\$0	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
03586 Heritage Drive NB @ Little River Turnpike			06/17	NA	12/17	NA	04/18	07/18	07/18	05/18	NA	NA	05/18	06/18	NA	NA	NA	09/18	10/18	11/18	12/18	01/19	02/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max				Replace existing brick pad with exact dimension concrete pad, connect to existing sidewalk.				Final construction package submitted to UDCD 9/20/18. Part of UDCD Task Order #31. Substantially complete 2/26/19.													
4YP202-03586			PM UTL:				Install Tolar shelter, non-advertisement with bench, trash can and bike rack.				Building inspection completed 4/29/19.													
TS-000015-015	\$50,000		PM LAD: Baker, Lisa																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
03817-Wiehle Ave NB @ North Shore Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Braddock		PM TDD: Vanzandt, Mark				Install shelter, bench, and trashcan.				Survey is in progress. Project schedule will be updated when survey is complete.													
4YP202-03817			PM UTL:																					
TS-000013-044	\$0		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Survey																								
03859 Industrial Road EB @ Commercial Drive			05/18	07/18	08/18	NA	12/18	11/19	11/19	12/18	NA	NA	01/19	09/19	NA	NA	NA	03/20	04/20	05/20	06/20	09/20	09/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mason		PM TDD: Shahnaj, Sonia				Install concrete loading pad, new bus shelter and trash can.				LAD NTP issued on 1/24/19. Land rights on 0 of 1 properties have been acquired. Washington Gas required to perform test hole as a condition to grant land rights and a memo from the County committing to the work. A memo was sent on 5/1/19.													
4YP202-03859			PM UTL:								Test hole was completed on 5/3/19.													
TS-000015-017	\$50,000		PM LAD: Najeeb, Mohammed																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
04209 Lee Jackson Highway EB @ Airline Parkway			01/18	NA	07/18	NA	12/18	05/19	03/19	NA	NA	NA	NA	NA	NA	NA	NA	06/19	07/19	07/19	07/19	09/19	08/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Sully		PM TDD: Ruffner, Scott				Install bus shelter				Location of bus shelter is being redesigned to have adequate line of sight for bus drivers and passengers to see bus approaching.													
4YP202-04209			PM UTL:																					
TS-000019-005	\$30,000		PM LAD: Strayhorne, Robert																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
04213 Lee Jackson Memorial Hwy WB @ Alder Woods Dr			01/19	03/19	05/19	NA	07/19	10/19	10/19	NA	NA	NA	NA	NA	NA	NA	NA	12/19	02/20	02/20	02/20	06/20	06/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>					
124/400-C40011		Sully	PM TDD: Vanzandt, Mark				Install bus pad, bench, sidewalk, and curb ramp.				Intermediate design underway.													
4YP202-04213			PM UTL:																					
TS-000019-006	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								
04214 Lee Jackson Memorial Hwy EB @ Dorforth Dr			01/19	03/19	05/19	NA	07/19	10/19	10/19	NA	NA	NA	NA	NA	NA	NA	NA	12/19	02/20	02/20	02/20	06/20	06/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>					
124/400-C40011		Springfield	PM TDD: Vanzandt, Mark				Install bus pad and bench.				Intermediate design underway.													
4YP202-04214			PM UTL:																					
TS-000018-023	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								
04218 Lee Jackson Memorial Hwy EB @ Hidden Glade Dr			01/19	03/19	05/19	NA	07/19	10/19	10/19	NA	NA	NA	NA	NA	NA	NA	NA	12/19	02/20	02/20	02/20	06/20	06/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>					
124/400-C40011		Springfield	PM TDD: Vanzandt, Mark				Install loading pad, bench, and curb ramp.				Intermediate design underway.													
4YP202-04218			PM UTL:																					
TS-000018-024	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								
04594 - Blake Lane EB @ Platten Drive			NA	NA	NA	NA	NA	NA	NA	11/19	06/18	NA	09/18	04/19	NA	NA	NA	08/19	NA	NA	NA	08/19	08/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>					
124/400-C40011		Providence	PM TDD: Lauretti, Francesco				Install new shelter.				LAD NTP re-issued on 9/14/18. Land rights on 1 of 1 properties have been acquired on 4/23/19. Construction will be by Signal/Transit.													
4YP202-04594			PM UTL:																					
TS-000017-026	\$30,000		PM LAD: Najeeb, Mohammed																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	04/19	08/15	NA	NA	01/16	06/16	NA	NA	NA	05/19	06/19	06/19	06/19	12/16	09/19
Bus Stop Improvements 124/400-C40011 4YP202-04811 TS-000017-009	Providence	\$15,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Shubert, Beth PM UDCC: PM CPTED:				<u>Project Description</u> Loading Pad			<u>Monthly Remarks</u> Developer Street Acceptance completed 2/14/19. Countywide permit package submitted to VDOT on 4/2/19.													
Design																							On Hold <input type="checkbox"/>
04812-Vaden Dr. EB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	04/19	08/15	NA	NA	10/15	12/15	NA	NA	NA	05/19	06/19	06/19	06/19	12/16	09/19
Bus Stop Improvements 124/400-C40011 4YP202-04812 TS-000017-010	Providence	\$15,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Shubert, Beth PM UDCC: PM CPTED:				<u>Project Description</u> Loading pad			<u>Monthly Remarks</u> Developer Street Acceptance completed 2/14/19. Countywide permit application submitted to VDOT on 4/2/19.													
Design																							On Hold <input type="checkbox"/>
04938 Arlington Boulevard EB @ Williams Drive			08/18	01/19	02/19	NA	03/19	06/19	04/19	NA	NA	NA	NA	NA	NA	NA	NA	08/19	09/19	10/19	11/19	03/20	03/20
Bus Stop Improvements 124/400-C40011 4YP202-04938 TS-000017-033	Providence	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCC: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad, bus shelter pad, bus shelter, trash can, and sidewalk connection to the new shelter.			<u>Monthly Remarks</u> Final design completed on 3/21/19. Building permit received on 3/22/19. Countywide Permit package submitted on 4/2/19.													
Design																							On Hold <input type="checkbox"/>
05076 Sunset Hills Road EB near Fairfax County Parkway			11/16	NA	05/17	NA	12/17	08/18	06/19	09/17	NA	NA	09/17	06/19	12/18	01/19	NA	07/19	08/19	08/19	08/19	06/19	12/19
Bus Stop Improvements 124/400-C40011 4YP202-05076 TS-000013-033	Hunter Mill	\$30,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: Nguyen, Tan PM LAD: Bailey, Stephen PM UDCC: Carlin, Craig PM CPTED:				<u>Project Description</u> Install ADA compliant loading pad and bench.			<u>Monthly Remarks</u> Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 property have been acquired. Project plans have been redesigned based on property owner request. DVP utility relocations have been completed.													
Land Acquisition																							On Hold <input type="checkbox"/>

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
05176 South Lakes Drive NB @ Sagewood Lane			06/17	NA	12/17	NA	05/18	07/18	11/18	05/18	NA	NA	06/18	10/18	NA	NA	NA	12/18	01/19	02/19	03/19	05/19	04/19
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-05176			PM TDD: Hojatzadeh, Max				Install new 8'x9' pad with trash can. new sidewalk connection and replace exiting ramp.				Final construction package submitted to UDCD on 12/3/18. Part of UDCD Task Order #33. NTP 3/13/19. Substantially complete 4/19/19.												
TS-000013-035	\$50,000	\$0	PM UTL:																				
			PM LAD: Alcon, Kelly																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
06118-Rolling Rd NB @ Edinburgh Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-06118			PM TDD: Vanzandt, Mark				Install shelter, bench, and trashcan.				Survey is in progress. Project schedule will be updated when survey is complete.												
TS-000016-052	\$0	\$0	PM UTL:																				
			PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Survey																							
06262 Jones Branch Dr EB @ Lincoln Center Ct			11/18	02/19	07/19	NA	08/19	06/20	06/20	09/19	TBD	NA	10/19	04/20	TBD	TBD	NA	09/20	10/20	11/20	12/20	03/21	03/21
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-06262			PM TDD: Shahnaj, Sonia				Install concrete loading pad, new bus shelter and trash can.				Preliminary design submitted on 2/6/19. Utility designation received on 4/19/19. Requested for test hole on 4/30/19 to determine potential conflict with the water line under the proposed bus shelter.												
TS-000017-034	\$0	\$0	PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
06465 Lawrence Street WB @ Russell Road			05/18	07/18	08/18	NA	11/18	10/19	04/19	01/19	NA	NA	01/19	02/19	NA	NA	NA	08/19	09/19	10/19	11/19	07/20	02/20
Bus stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-06465			PM TDD: Shahnaj, Sonia				Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp.				LAD NTP 1/24/19. LAD completed on 2/12/19. Countywide permit package submitted on 4/2/19.												
TS-000014-039	\$50,000	\$0	PM UTL:																				
			PM LAD: Glass, Lisa																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
09082 Town Center Parkway SB @ New Dominion Parkway			06/17	NA	12/17	03/18	05/18	07/18	06/19	04/18	NA	NA	05/18	05/19	NA	NA	NA	07/19	08/19	08/19	09/19	01/19	01/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max						Install new Tolar shelter with bench and trash can. Drainage pipe required under pad, connect pad to existing sidewalk.						Final design complete. Land acquisition NTP 5/10/18. Land rights on 0 of 1 properties have been acquired.									
4YP202-09082			PM UTL:																					
TS-000013-036	\$50,000		PM LAD: Bailey, Stephen																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
09083 Old Keene Mill Road EB @ Spring Road			06/17	NA	12/17	03/18	05/18	07/18	07/18	05/18	NA	NA	05/18	06/18	NA	NA	NA	08/18	10/18	11/18	12/18	01/19	02/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Hojatzadeh, Max						Install 8'x8' pad with Tolar shelter with bench and trash can. replace existing CG-12.						Final construction package submitted to UDCCD on 8/29/18. Part of UDCCD Task Order #31. Substantially complete 2/21/19. Building inspection completed 4/29/19.									
4YP202-09083			PM UTL:																					
TS-000014-033	\$50,000		PM LAD: Rusu, Daniel																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	03/19	NA	10/18	11/18	11/18	03/19	12/15	07/19	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco						Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction NTP 3/12/19.									
PPTF01-03100			PM UTL: Yusufoglu, Eldar																					
ST-000003-031	\$1,600,000		PM LAD: Delli Carpini, Angelica																					
	\$200,000		PM UDCCD: Bhinge, Deepak																					
			PM CPTED:																					
Construction																								
Hunter Village Dr			02/10	NA	12/10	02/12	12/15	08/14	09/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	02/17	02/17	02/17	08/17	01/14	05/18	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Springfield		PM TDD: Lauretti, Francesco						Approximately 4,600 LF of shoulder and pedestrian improvements on Hunter Village Drive						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially complete on 5/22/18. VDOT punch list complete. Final inspection requested.									
PPTF01-03200			PM UTL: Nguyen, Tan																					
ST-000003-032	\$1,350,000		PM LAD: Honnick, John																					
	\$0		PM UDCCD: Lim, Vannak																					
			PM CPTED: Aguayo, Vanessa																					

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
			A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Birch St. Sidewalk			12/11	05/13	06/14	11/14	08/16	01/14	10/17	10/15	NA	NA	11/15	11/16	08/17	04/18	NA	09/18	10/18	11/18	12/18	06/17	07/19		
Pedestrian Task Force Recommendations 124/400-C40011 Dranesville PPTF01-04800 ST-000003-048 \$1,850,000 \$850,000			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 700 LF of concrete sidewalk on west side of Birch Street from Grove Avenue to existing Falls Church City sidewalk				<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction 20% completed.						On Hold <input type="checkbox"/>								
Construction																									
Hunter Mill @ Mystic Meadow Roundabout			08/10	NA	NA	04/15	08/16	11/12	11/16	09/15	08/14	NA	05/14	12/15	06/14	11/16	NA	02/17	03/17	04/17	06/17	04/18	04/18		
Spot Improvements 124/400-C40011 Providence RSP101-00700 2G40-028-006 \$2,900,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCD: Bajracharya, Sanjala PM CPTED:				<u>Project Description</u> Install roundabout, including bicycle and pedestrian facilities				<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction was substantially completed on 4/22/18. LDS bond release Letter 18 submitted to LDS on 5/10/19.						On Hold <input type="checkbox"/>								
Post-Construction																									
Rt. 123 @ Jermantown Rd.			06/10	NA	10/13	05/14	11/15	01/14	11/17	09/14	02/16	NA	03/16	01/17	02/17	02/19	NA	09/18	02/19	03/19	05/19	09/15	11/19		
Spot Improvements 124/400-C40011 Providence RSP101-01400 2G40-028-012 \$2,500,000 \$750,000			<u>Project Manager/Assignments</u> PM TDD: Lauretto, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Add right turn lanes on northbound and southbound Route 123, including drainage improvements				<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Bid advertisement 2/19/19. Pre-bid meeting 3/5/19. Bid opening 3/25/19. All utility relocations are complete. VPDES reissuance application submitted to LDS 4/10/19. NIP Item in process.						On Hold <input type="checkbox"/>								
Construction																									
Chain Bridge Road @ Wasp Lane RRFB			NA	NA	NA	03/19	05/19	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Capital Projects - Dranesville District 303/300-C30010 Dranesville ST-000005-002-0 ST-000005-002 \$40,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: PM LAD: PM UDCD: PM CPTED: Delmare, Lauren				<u>Project Description</u> Install Rapid Flash Rectangular Beacon (RRFB) and crosswalk on Chain Bridge Road at Wasp Lane				<u>Monthly Remarks</u> TPP ID#692. Final design is in progress. Study being revised to address comments.						On Hold <input type="checkbox"/>								
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Jefferson Manor Improvements Phase IIIA			03/15	05/15	02/16	01/17	01/19	03/18	06/19	10/17	NA	NA	11/17	08/18	07/18	06/19	NA	08/19	09/19	10/19	11/19	02/19	08/20		
304/300-C30050	Lee		<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Infrastructure reconstruction on Albemarle Drive in Jefferson Manor						<u>Monthly Remarks</u> Final plans distributed for review on 1/28/19. Utility relocations (WGL and FFX Water) are in progress. VDOT comments received on 3/19/19 are being addressed.						On Hold <input type="checkbox"/>				
2G25-097-000-0			PM UTL: Nguyen, Tan																						
2G25-097-000	\$3,750,000 (\$250,000)		PM LAD: Shubert, Beth																						
			PM UDCC: Rashid, Alan																						
			PM CPTED: Guarino, Michael																						
Utility Relocation																									
Clark's Crossing Rd at Hawthorne Ridge Ct Pedestrian Improvements (Beulah Rd Ph III)			08/18	11/18	07/19	12/19	04/20	12/20	12/20	03/20	NA	NA	05/20	12/20	NA	NA	NA	02/21	03/21	04/21	05/21	10/21	10/21		
304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco						<u>Project Description</u> Approximately 475 LF of 6-foot asphalt sidewalk on the north side of Clarks Crossing Road West of Hawthorn Ridge Court						<u>Monthly Remarks</u> Task order approved 2/21/19. Survey is complete. Intermediate design is in progress.						On Hold <input type="checkbox"/>				
4YP201-PB009-C			PM UTL:																						
ST-000021-009	\$500,000 \$0		PM LAD:																						
			PM UDCC:																						
			PM CPTED:																						
Design																									
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	12/18	07/18	06/19	09/17	12/17	NA	09/17	05/19	03/18	08/19	NA	07/19	08/19	09/19	10/19	12/19	03/20		
304/300-C30050	Lee		<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert						<u>Project Description</u> Pedestrian improvements and approximately 3,500 LF of 4-foot bike lane along east side of Telegraph Road from South Kings Highway to Lee District Park						<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. NTP for land acquisition issued on 9/6/17, land rights on 6 of 7 properties acquired. GSA park encroachment plat and tree loss count in process. Final project plat and permit documents with GSA for sign off. Dominion Power waiting on GSA approval/permit, MCI cable relocation underway. Signal Plan approved. Received LDS approval on SWM and VDOT approval of MOT in May 2018. Final design is complete. Requested VDOT approval to apply for permit. VPDES reissuance application submitted to LDS 4/10/19.						On Hold <input type="checkbox"/>				
4YP201-PB023			PM UTL: Nguyen, Tan																						
ST-000021-023	\$6,000,000 \$2,000,000		PM LAD: Cate, Dennis																						
			PM UDCC: Samiyi, Bijan																						
			PM CPTED:																						
Land Acquisition																									
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	05/17	05/17	07/17	09/15	10/17		
304/300-C30050	Providence		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis						<u>Project Description</u> Approximately 230 LF of pedestrian improvements along south side of Oak Street						<u>Monthly Remarks</u> Construction substantially complete on 10/2/17. Fence construction completed on 12/3/18. Inspections and Permit release in progress.						On Hold <input type="checkbox"/>				
4YP201-PB038B			PM UTL: Nguyen, Tan																						
ST-000021-038	\$525,000 \$185,000		PM LAD: Kresge, Carol																						
			PM UDCC: Stevens, Michael																						
			PM CPTED: Harrell, William																						
Post-Construction																									

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Rt. 7 Wlkwy @ Rio Dr.to Glenmore Dr		03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	01/17	01/17	01/17	07/17	12/16	04/18						
Pedestrian Improvements - Bond Funded 304/300-C30050 4YP201-PB045 ST-000021-044		Mason \$1,375,000 \$100,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCCD: Carlin, Craig PM CPTED: Harrell, William					<u>Project Description</u> Approximately 1,800 LF of walkway on east side of Route 7 from Rio Drive to Waters Edge Condos and on west side from Nevius Street to Glenmore Drive					<u>Monthly Remarks</u> Substantially complete on 4/11/18. Punch list completed 8/18/18. VDOT permit released 3/21/19.					On Hold <input type="checkbox"/>										
Post-Construction																												
Rt. 29 Widening		12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17						
Roadway Improvements 304/300-C30050 4YP212-0 5G25-052-000		Braddock \$16,100,000 (\$3,107,489)	<u>Project Manager/Assignments</u> PM TDD: Khorashadi, Brook PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Samiyi, Bijan PM CPTED: Rosenbaum, Jane					<u>Project Description</u> Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road and add a dedicated right turn lane from Stevenson Drive to Waples Mill Road					<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction substantially completed 11/14/17. Punch list work is in progress. VDOT Final Inspection 3/13/18. Pond As-Builts revised and paperworks submitted to VDOT for review.					On Hold <input type="checkbox"/>										
Post-Construction																												
Cinder Bed Road		01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17						
Cinder Bed Road Improvements 304/300-C30050 4YP214-0 5G25-054-000		Mount Vernon \$6,350,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Borkowski, Tad					<u>Project Description</u> Redesign intersection of Cinder Bed Road and Newington Road and install a new trail along the east side of northbound Newington Road					<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction complete. Final inspection 1/31/18. VDOT permit release is contingent on street acceptance approval. Street Acceptance Public Hearing 5/7/19. Addressing VDOT's post-construction package comments received 4/22/19.					On Hold <input type="checkbox"/>										
Post-Construction																												
Wiehle Ave.Phase II 304/300-C30050 5G25-028-000-A-0 5G25-028-000		Hunter Mill Dranesville \$1,082,200 (\$6,850,800)	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: McCorkle, Lisa PM CPTED:					<u>Project Description</u> Four lane road from Fairfax County Parkway to Reston Avenue.					<u>Monthly Remarks</u> Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete.					On Hold <input type="checkbox"/>										
Post-Construction																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Wiehle Ave.Phase III 304/300-C30050 5G25-028-000-B-0 5G25-028-000		Dranesville	NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16	
	\$1,082,200 \$25,000																						On Hold <input type="checkbox"/>	
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>															
PM TDD: Vanzandt, Mark			Four lane road from Dranesville Road to Fairfax County Parkway.						Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete.															
PM UTL:																								
PM LAD:																								
PM UDCCD: McCorkle, Lisa																								
PM CPTED:																								
Post-Construction																								
Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	02/18	
																							On Hold <input type="checkbox"/>	
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>															
PM TDD: Vanzandt, Mark			Add SB continuous auxiliary lane from Route 29 interchange to Braddock Road interchange						Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Construction is substantially complete on 2/9/18.															
PM UTL: Yusufoglu, Eldar																								
PM LAD: Maggard, Lisa																								
PM UDCCD: Samiyi, Bijan																								
PM CPTED: Shin, Sung																								
Post-Construction																								
Braddock Rd./Roberts Road NB Right Turn Lane			01/16	09/16	05/17	10/17	04/19	02/19	09/19	03/19	03/19	NA	04/19	11/19	11/18	07/19	NA	12/19	01/20	02/20	03/20	03/20	09/20	
																							On Hold <input type="checkbox"/>	
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>															
PM TDD: Roberson, Jeanmarie			Add a Northbound Right Turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road						TPP ID#B258. Final plans distributed on 4/30/19. Land rights for 1 of 4 properties have been acquired.															
PM UTL: Nguyen, Tan																								
PM LAD: Honnick, John																								
PM UDCCD: Cutler, Tom																								
PM CPTED: Qi, Maggie																								
Land Acquisition																								
North Chambliss St./Beauregard St.			12/16	04/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
																							On Hold <input type="checkbox"/>	
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>															
PM TDD: Nabavi, Seyed			Extend island at slip lane and construct approximately 1000 LF of 5-ft sidewalk from Meeting House Way to Lincolnia Senior Center entrance						TPP Plan ID#B261. Survey is ongoing. Task order negotiation is ongoing. Pre-scoping document received on 5/6/19. Survey letters sent on 3/11/19. The schedule will be determined after survey is complete.															
PM UTL: Nguyen, Tan																								
PM LAD: Finnell, Richard																								
PM UDCCD:																								
PM CPTED: Chellappa, Smitha																								
Survey																								

Project Name		May 2019																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Silverbrook Rd./Southrun Rd. EB Left Turn Lane		03/16	NA	10/16	03/17	04/18	06/18	10/19	10/18	10/18	NA	11/18	09/19	09/19	02/20	NA	03/20	NA	NA	05/20	05/19	03/21
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon	PM TDD: Nabavi, Seyed					Add eastbound left turn lane on Silverbrook Road at Southrun Road					TPP ID#B267. Final plans approve on 5/6/19. Public Hearing for Acquisition of Land Rights scheduled for 7/30/19. LAD NTP 11/20/18. Land rights on 0 of 3 properties have been acquired. Schedule is adjusted to account for time needed to acquire land rights.										
5G25-059-005-0		PM UTL: Maisel, Michael																				
5G25-059-005	\$1,750,000	PM LAD: Honnick, John																				
	\$550,000	PM UDCCD: McCorkle, Lisa																				
		PM CPTED: Aguayo, Vanessa																				
Land Acquisition																						
Old Courthouse Rd./Besley Rd. Realignment		07/15	12/16	04/19	08/19	08/20	11/20	11/20	10/19	12/19	NA	01/20	09/20	09/20	03/21	NA	04/21	05/21	06/21	07/21	07/23	07/23
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill	PM TDD: Nabavi, Seyed					Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection, including new bridge, bicycle lanes, and shared-use path					TPP ID # 35. Intermediate design submitted on 4/30/19. Utility designation update and test holes are in progress.										
5G25-059-007-0		PM UTL: Nguyen, Tan																				
5G25-059-007	\$9,250,000	PM LAD: Strayhorne, Robert																				
	\$5,950,000	PM UDCCD: Lim, Vannak																				
		PM CPTED: Aguayo, Vanessa																				
Design																						
Lakepointe Dr./Guinea Rd. Ped Intersection Imp		02/16	NA	06/16	01/17	02/18	05/18	05/18	04/17	TBD	NA	04/17	08/17	12/17	03/19	NA	06/18	NA	NA	09/18	04/19	04/19
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Braddock	PM TDD: Nabavi, Seyed					Construct approximately 825 LF of sidewalk, including curb and gutter, pedestrian crosswalks, and curb ramps on north and east legs of intersection					TPP ID#B272. Construction substantially completed on 4/23/19.										
5G25-060-004-0		PM UTL: Nguyen, Tan																				
5G25-060-004	\$1,100,000	PM LAD: Shubert, Beth																				
	\$800,000	PM UDCCD: Stevens, Michael																				
		PM CPTED: Miller, Douglas																				
Post-Construction																						
Pohick Rd./Southrun Rd. Ped Intersection Imp		11/15	05/16	09/16	06/17	04/18	10/18	04/18	08/17	10/17	NA	10/17	01/18	01/18	05/19	NA	02/19	03/19	04/19	05/19	02/20	02/20
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon	PM TDD: Roberson, Jeanmarie					Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road					TPP ID#B278. Dominion Energy relocations underway, which are anticipated to be completed by May 2019. Final Construction Package sent to UDCCD on 2/27/19. Processing construction task order with Finley Asphalt. Permit revision for updated MGS guardrail submitted to VDOT on 4/29/19.										
5G25-060-010-0		PM UTL: Nguyen, Tan																				
5G25-060-010	\$1,300,000	PM LAD: Glass, Lisa																				
	\$1,100,000	PM UDCCD: Metafria, Fasika																				
		PM CPTED: Chellappa, Smitha																				
Bid Advertisement																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Hooes Rd./Newington Forest Ave Ped Intersection Imp			01/16	03/16	07/16	01/17	05/17	09/18	01/19	08/17	NA	NA	02/18	04/18	05/18	09/18	NA	02/19	03/19	04/19	05/19	03/19	09/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed				Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hooes Road, including pedestrian signals and crosswalk				TPP ID#B279. Construction 5% complete. Construction NTP sent on 4/29/19.													
5G25-060-011-0	Springfield		PM UTL: Yusufoglu, Eldar																					
5G25-060-011	\$1,150,000		PM LAD: Najeeb, Mohammed																					
	\$950,000		PM UDCD: Bajracharya, Sanjala																					
			PM CPTED: Aguayo, Vanessa																					
Construction																								
Dolley Madison Sidewalk - Old Dominion - Beverly Ave			10/15	NA	04/16	09/16	01/18	01/18	08/18	11/17	NA	NA	11/17	07/18	04/18	12/18	NA	10/18	10/18	10/18	11/18	12/18	02/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla				Install sidewalk on south side of Dolley Madison Boulevard				TPP ID#B291 Construction substantially complete 2/12/19.													
5G25-060-016-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-016	\$450,000		PM LAD: Bailey, Stephen																					
	\$50,000		PM UDCD: Bajracharya, Sanjala																					
			PM CPTED: Lind, Adam																					
Post-Construction																								
SouthVanDorn-Franconia Rd. Walkway - SW quadrant			12/15	04/16	09/16	04/17	10/17	01/19	03/19	12/17	NA	NA	01/18	07/18	NA	NA	NA	05/19	NA	NA	06/19	07/19	09/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Lee		PM TDD: Beall, James				Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps				TPP ID#B297. VDOT permit received 4/5/19. Draft construction package sent to UDCD 4/8/19. UDCD is finalizing construction estimate.													
5G25-060-018-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-018	\$375,000		PM LAD: Strayhorne, Robert																					
	(\$25,000)		PM UDCD: Samiyi, Bijan																					
			PM CPTED: Abifadel, Gibran																					
Construction																								
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	07/19	05/19	08/19	01/19	NA	NA	01/19	07/19	02/19	09/19	NA	09/19	10/19	11/19	12/19	05/20	05/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mason		PM TDD: Turner, Latesa				Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road				TPP ID#090. Final Design in progress. LAD NTP 1/31/19. Land rights on 6 of 8 properties have been acquired.													
5G25-060-020-0			PM UTL: Maisel, Michael																					
5G25-060-020	\$1,550,000		PM LAD: Najeeb, Mohammed																					
	\$450,000		PM UDCD: Stevens, Michael																					
			PM CPTED: Abifadel, Gibran																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln			02/16	09/16	02/17	06/17	01/18	08/18	01/19	09/17	NA	NA	10/17	10/18	04/18	08/19	NA	02/19	02/19	03/19	03/19	05/19	04/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD: Dresser, John	Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road						TPP ID#095. CN phase 1 (fence relocation) was completed 3/28/19 to allow access for the gas line relocation to resume. The gas line relocation resumed on 4/3/19. CN phase 2 (sidewalk installation) will begin after the gas line relocation is completed.													
5G25-060-022-0			PM UTL: Nguyen, Tan																				
5G25-060-022	\$800,000		PM LAD: Glass, Lisa																				
	\$450,000		PM UDCCD: Lim, Vannak																				
			PM CPTED:																				
Construction																							
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.			12/17	02/18	08/18	08/19	08/20	08/20	10/20	10/19	12/19	NA	12/19	08/20	09/20	04/21	NA	11/20	12/20	01/21	03/21	11/21	11/21
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad	Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123						TPP ID#102. Pre-final design is in progress. Additional survey to address design revisions at the intersection is expected by May 2019. Schedule adjusted due to need for additional survey.													
5G25-060-023-0			PM UTL: Maisel, Michael																				
5G25-060-023	\$1,750,000		PM LAD:																				
	(\$50,000)		PM UDCCD:																				
			PM CPTED: Askarzadeh, Negin																				
Design																							
Edsall Road Walkway			12/15	01/16	04/16	09/16	02/18	09/18	11/18	06/17	NA	NA	08/17	04/18	03/18	07/18	NA	02/19	03/19	04/19	10/19	07/19	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Hojatzadeh, Max	Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road						TPP ID#113. VDOT permit received on 12/18/18. Final construction package submitted to UDCCD on 2/8/19. Construction NTP 4/15/19. Construction is 8% complete.													
5G25-060-024-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-024	\$750,000		PM LAD: Delli Carpini, Angelica																				
	\$50,000		PM UDCCD: Metafria, Fasika																				
			PM CPTED: Chellappa, Smitha																				
Construction																							
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	03/17	05/18	05/18	02/17	NA	NA	03/17	04/18	05/18	10/18	03/20	04/20	04/20	05/20	09/20	03/21	03/21
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: El Kaissi, Mohamad	Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard						TPP ID#116. VDOT PE Authorization received on 2/25/19. NTP for Environmental review and documentation was issued on 3/14/19. PCE completion expected by end of May 2019.													
5G25-060-026-0			PM UTL: Nguyen, Tan																				
5G25-060-026	\$800,000		PM LAD: Shubert, Beth																				
	\$200,000		PM UDCCD: Engida, Samuel																				
			PM CPTED: Harrell, William																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.			07/15	09/15	05/16	01/17	11/17	09/17	11/18	12/17	NA	NA	02/18	07/18	05/18	04/19	NA	03/19	06/19	06/19	07/19	07/18	02/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Ruffner, Scott						Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive						TPP ID#119 Final construction package sent to UDCC on 3/29/19. Execution of CSX Right-of-Entry agreement is in progress. Construction NTP cannot be issued until agreement is finalized.									
5G25-060-027-0			PM UTL: Nguyen, Tan																					
5G25-060-027	\$2,000,000		PM LAD: Najeeb, Mohammed																					
	\$750,000		PM UDCC: Metafria, Fasika																					
			PM CPTED: Harrell, William																					
Bid Advertisement																								
Glen Forest Drive Walkway			03/15	05/15	10/15	09/16	10/18	01/17	01/19	08/17	12/17	NA	03/18	10/18	11/18	07/19	NA	03/19	04/19	04/19	05/19	11/17	09/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Ruffner, Scott						Construct approximately 1,150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane						TPP ID#128. Final construction package sent to UDCC on 3/8/19. Construction NTP 5/20/19.									
5G25-060-028-0			PM UTL: Nguyen, Tan																					
5G25-060-028	\$950,000		PM LAD: Baker, Lisa																					
	(\$250,000)		PM UDCC: Carlin, Craig																					
			PM CPTED: CPTED, To Be Determined																					
Construction																								
Gunston Cove Road Walkway			04/16	06/16	11/16	03/17	08/17	06/18	04/18	06/17	NA	NA	07/17	09/17	NA	NA	NA	09/18	10/18	10/18	12/18	04/19	05/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approximately 320 LF of 5-foot concrete sidewalk, including curb and gutter and drainage improvements along north side of Gunston Cove Road						TPP ID#131. Construction NTP 1/7/19. Construction 50% complete.									
5G25-060-029-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-029	\$950,000		PM LAD: Baker, Lisa																					
	\$450,000		PM UDCC: Stevens, Michael																					
			PM CPTED: Miller, Douglas																					
Construction																								
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	12/16	01/19	03/19	03/19	07/17	NA	NA	09/17	02/18	03/18	08/18	NA	04/19	06/19	07/19	08/19	04/20	04/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Springfield		PM TDD: Nabavi, Seyed						Approximately 1,600 LF of sidewalk on west side of Lee Chapel Road						TPP ID#144. Construction task order negotiation is in progress. Draft Construction Package submitted on 2/14/19. VDOT permit received on 4/3/19. Streetlight removal and installation to be done during construction. Pardon Our Dust meeting scheduled for 5/29/19.									
5G25-060-030-0			PM UTL: Nguyen, Tan																					
5G25-060-030	\$2,000,000		PM LAD: Shubert, Beth																					
	\$800,000		PM UDCC: Samiyi, Bijan																					
			PM CPTED: Harrell, William																					
Design																								

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Medford Dr. Walkway - Annandale HS - Davian Dr																												
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
304/300-C30050	Mason	PM TDD:	Nabavi, Seyed		Approximately 475 LF of sidewalk, including curb and gutter on east side of Medford Drive from Davian Drive to Four Year Run							TPP ID#151. Construction 55% complete. Construction NTP 1/7/19.																
5G25-060-031-0		PM UTL:	Nguyen, Tan																									
5G25-060-031	\$900,000	PM LAD:	Delli Carpini, Angelica																									
	\$500,000	PM UDCCD:	McCorkle, Lisa																									
		PM CPTED:	Harrell, William																									
Construction																												
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES																												
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
304/300-C30050	Mount Vernon	PM TDD:	Madhusudhan, Galappa		Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive							TPP ID# 165. Consultant addressing comments received from VDOT 4/9/19. LAD NTP 11/30/18. Land rights on 7 of 11 properties have been acquired. Public Hearing for Acquisition of Land Rights scheduled for 7/30/19. Fairfax Water plans received on 1/24/19 have been forwarded to consultant.																
5G25-060-034-0		PM UTL:	Yusufoglu, Eldar																									
5G25-060-034	\$2,750,000	PM LAD:	Monahan, Clyde																									
	\$1,450,000	PM UDCCD:																										
		PM CPTED:	Luo, Caijun																									
Land Acquisition																												
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.																												
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
304/300-C30050	Braddock	PM TDD:	Marsh, Dennis		Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road							TPP ID#167. Final design in progress. LAD NTP 11/30/18. Land rights on 0 of 1 properties have been acquired. Utility relocations (water, gas, and fiberoptics) within right of way are under design. Additional utility designation received on 4/15/19.																
5G25-060-036-0		PM UTL:	Maisel, Michael																									
5G25-060-036	\$1,750,000	PM LAD:	Bailey, Stephen																									
	\$950,000	PM UDCCD:	Stevens, Michael																									
		PM CPTED:	Abifadel, Gibran																									
Land Acquisition																												
Seminary Rd. Walkway - Magnolia Ln - Colfax Av																												
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
304/300-C30050	Mason	PM TDD:	Marsh, Dennis		890 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue							TPP ID#169. 2nd pre-final plans distributed for review 4/16/19. LAD NTP issued on 8/13/18. Land rights on 9 of 15 properties have been acquired. Public Hearing for Acquisition of Land Rights scheduled for 7/30/19. Verizon and Cox lines relocations complete. TMP and Pavement Markings and Signage and Project Data Sheet have been approved.																
5G25-060-038-0		PM UTL:	Maisel, Michael																									
5G25-060-038	\$950,000	PM LAD:	Monahan, Clyde																									
	(\$650,000)	PM UDCCD:																										
		PM CPTED:	Qi, Maggie																									

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr Pedestrian Improvements 2014 304/300-C30050 Hunter Mill 5G25-060-039-0 5G25-060-039 \$1,600,000 (\$2,050,000)																							
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
			PM TDD: Hojatzadeh, Max					Install walkway: Section 1- Greenskeepers Ct. to Soapstone Dr., Section 3-Whisperwood Glen Rd. to Ridge Heights Rd., Section 4-Harbor Ct. to Twin Branches Rd.					TPP ID#175. Received all DRB signed application. Final plan distributed for review on 4/2/19. Request to prepare plats issued on 4/2/19. Utilities relocation under review.										
			PM UTL: Maisel, Michael																				
			PM LAD: Najeeb, Mohammed																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED: Luo, Caijun																				
Design																							
Sunrise Valley Dr. Walkway - Hitchcock Dr.- Colts Brook Dr Pedestrian Improvements 2014 304/300-C30050 Hunter Mill 5G25-060-040-0 5G25-060-040 \$725,000 \$225,000																							
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
			PM TDD: Shahnaj, Sonia					Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive					TPP ID#176. Intermediate design plans distributed for review on 2/19/19. Comments received on 3/29/19. Test hole data requested and expected to be done by end of May 2019.										
			PM UTL: Pugh, Richard																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
Design																							
Great Falls St. Walkway - I-66 - North West St Pedestrian Improvements 2014 304/300-C30050 Dranesville 5G25-060-042-0 5G25-060-042 \$2,500,000 \$1,300,000																							
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
			PM TDD: Beall, James					Construct approximately 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street					TPP ID#202. WGL, Verizon, Cox and Dominion relocations are underway. VDOT final approval received 5/6/19, VDOT permit is being prepared. Construction bid package to be bundled with Project ST-000036-003 North West Street Sidewalk.										
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Cate, Dennis																				
			PM UDCCD: Engida, Samuel																				
			PM CPTED: Qi, Maggie																				
Utility Relocation																							
Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave Pedestrian Improvements 2014 304/300-C30050 Mason 5G25-060-043-0 5G25-060-043 \$1,800,000 \$500,000																							
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
			PM TDD: Zahirieh, Shahla					Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue					TPP ID#205. Pre-final design is in progress.										
			PM UTL: Pugh, Richard																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Qi, Maggie																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Design</p>																									
<p>Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr</p>																									
<p>08/17 11/17 07/18 06/19 12/19 07/20 09/20 08/19 10/19 NA 12/19 09/20 10/20 02/20 NA 03/21 04/21 05/21 06/21 04/22 07/22</p>																									
<p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p>																									
<p>304/300-C30050 Mason</p>																									
<p>5G25-060-044-0 \$2,650,000 (\$350,000)</p>																									
<p>5G25-060-044</p>																									
<p>Project Manager/Assignments: PM TDD: Lauretti, Francesco; PM UTL: Pugh, Richard; PM LAD: Honnick, John; PM UDCCD: PM CPTED: Qi, Maggie</p>																									
<p>Project Description: Construct 1,550 LF of 9-foot wide, curb abutted sidewalk</p>																									
<p>Monthly Remarks: TPP ID#234. Pre-final design is in progress.</p>																									
<p>Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct</p>																									
<p>06/16 08/16 12/16 07/17 01/18 09/18 06/19 08/17 NA NA 04/18 05/19 05/19 10/19 NA 07/19 08/19 09/19 10/19 08/19 06/20</p>																									
<p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p>																									
<p>304/300-C30050 Mason</p>																									
<p>5G25-060-045-0 \$1,750,000 \$650,000</p>																									
<p>5G25-060-045</p>																									
<p>Project Manager/Assignments: PM TDD: Lauretti, Francesco; PM UTL: Nguyen, Tan; PM LAD: Bailey, Stephen; PM UDCCD: PM CPTED: Abifadel, Gibran</p>																									
<p>Project Description: Construct approximately 2,580 LF of 5-foot sidewalk, including curb and gutter</p>																									
<p>Monthly Remarks: TPP ID#235. Third final design distributed for review 4/22/19. LAD NTP on 4/2/18. Land rights on 4 of 5 properties have been acquired. Public Hearing for Acquisition of Land Rights held 4/9/19.</p>																									
<p>Land Acquisition</p>																									
<p>01018-Richmond Hwy. SB @ Sherwood Hall Ln.</p>																									
<p>10/15 04/16 07/16 08/16 10/17 03/18 03/18 05/17 NA NA 06/17 02/18 NA NA NA 06/18 09/18 10/18 01/19 03/19 08/19</p>																									
<p>On Hold <input type="checkbox"/></p>																									
<p>RHPTI Ped Improvements 2014</p>																									
<p>304/300-C30050 Lee</p>																									
<p>5G25-061-004-0 \$60,000 \$0</p>																									
<p>5G25-061-004</p>																									
<p>Project Manager/Assignments: PM TDD: Vanzandt, Mark; PM UTL: PM LAD: Shubert, Beth; PM UDCCD: Engida, Samuel; PM CPTED:</p>																									
<p>Project Description: Install bus stop pad with Tolar bus shelter, 27 lf of 8' wide asphalt trail, bike racks, trash can, retaining wall with handrail</p>																									
<p>Monthly Remarks: Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19. NTP 3/11/19. Construction 50% complete.</p>																									
<p>Construction</p>																									
<p>01004-Richmond Hwy. SB @ North Kings Hwy.</p>																									
<p>10/15 04/16 07/16 08/16 10/17 12/17 06/17 12/16 NA NA 02/17 05/17 NA NA NA 06/18 09/18 10/18 01/19 03/19 08/19</p>																									
<p>On Hold <input type="checkbox"/></p>																									
<p>RHPTI Ped Improvements 2014</p>																									
<p>304/300-C30050 Mount Vernon</p>																									
<p>5G25-061-008-0 \$60,000 \$0</p>																									
<p>5G25-061-008</p>																									
<p>Project Manager/Assignments: PM TDD: Vanzandt, Mark; PM UTL: PM LAD: Kresge, Carol; PM UDCCD: Engida, Samuel; PM CPTED:</p>																									
<p>Project Description: Install bus shelter.</p>																									
<p>Monthly Remarks: Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19. NTP 3/11/19. Construction 50% complete.</p>																									
<p>Construction</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
01048-Richmond Hwy. NB @ Fernedge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	07/17	05/17	NA	NA	05/17	06/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	08/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark				Install bus shelter.				Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19. NTP 3/11/19.													
5G25-061-012-0			PM UTL:								Construction 50% complete.													
5G25-061-012	\$60,000		PM LAD: Alcon, Kelly																					
	\$0		PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Construction																								
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	08/17	12/17	09/17	06/17	NA	NA	06/17	07/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	08/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark				Install bus shelter.				Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19. NTP 3/11/19.													
5G25-061-013-0			PM UTL:								Construction 50% complete.													
5G25-061-013	\$60,000		PM LAD:																					
	\$0		PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Construction																								
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	08/16	10/17	12/17	10/17	12/16	NA	NA	01/17	09/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	08/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark				Install bus shelter.				Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19. NTP 3/11/19.													
5G25-061-015-0			PM UTL:								Construction 50% complete.													
5G25-061-015	\$60,000		PM LAD: Kresge, Carol																					
	\$0		PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Construction																								
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	08/16	10/17	02/18	03/18	04/17	NA	NA	05/17	12/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	08/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark				Install bus shelter.				Final Construction Package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19. NTP 3/11/19.													
5G25-061-018-0			PM UTL:								Construction 50% complete.													
5G25-061-018	\$60,000		PM LAD: Delli Carpini, Angelica																					
	\$0		PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Route 1 at Fairhaven-Quander			02/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Route 1-RHPTI Ped Improvements	Mount Vernon		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050			PM TDD: Shahnaj, Sonia						Install crosswalk, pedestrian signals, and missing sidewalk segments to improve pedestrian facilities at intersection						TPP ID #188.01. Task order approved and NTP issued on 2/5/19. Survey is underway and expected to be done in May 2019. Scheduled to be determined after survey is complete.					
5G25-061-028-0			PM UTL:																	
5G25-061-028		\$117,000	PM LAD:																	
		\$0	PM UDCCD:																	
			PM CPTED:																	

Survey

Route 1 at N. Fairview Drive			02/18	03/18	NA	06/18	09/18	07/19	07/19	10/18	NA	NA	01/19	07/19	12/18	01/19	NA	08/19	09/19	10/19	11/19	02/20	02/20
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Route 1-RHPTI Ped Improvements	Mount Vernon		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050			PM TDD: Shahnaj, Sonia						Construct 5-foot concrete sidewalk to close missing link, including new curb ramp and crosswalk						TPP ID# 188.03 LAD NTP issued on 1/2/19. Land rights on 0 of 1 properties have been acquired. Utility relocation completed on 1/25/19. Property owner does not want to relocate the Church sign and nonresponsive. Project is on hold.					
5G25-061-030-0			PM UTL: Maisel, Michael																	
5G25-061-030		\$100,000	PM LAD: Shubert, Beth																	
		\$0	PM UDCCD:																	
			PM CPTED: Luo, Caijun																	

Land Acquisition

Route 1 Sidewalk - SB Collard to Holly Hill			06/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Route 1-RHPTI Ped Improvements	Lee		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050			PM TDD: Shahnaj, Sonia						Construct 5-foot concrete sidewalk along southbound Route 1 from Collard Street to Holly Hill Road						TPP ID#188.06 Coordinating with Rt. 1 BRT project. A scope review meeting was held on 1/23/19. Prepared cost estimate for alternative options for further scope evaluation. Project is on hold until scope evaluation is complete. Schedule to be determined upon completion of scope evaluation.					
5G25-061-033-0			PM UTL:																	
5G25-061-033		\$3,000,000	PM LAD:																	
		\$5,000	PM UDCCD:																	
			PM CPTED: Luo, Caijun																	

Design

Route 1 at Fordson Road			05/18	NA	09/18	NA	11/18	03/19	03/19	NA	NA	NA	NA	NA	NA	NA	NA	04/19	04/19	04/19	05/19	06/19	07/19
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Route 1-RHPTI Ped Improvements	Lee		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050			PM TDD: Hojatzadeh, Max						Construct approximately 30 LF of 5-foot concrete sidewalk in southwest corner of Route 1 at Fordson Road intersection to complete missing link						TPP ID#188.08. Project will be constructed under Countrywide permit. Final construction package submitted to UDCCD on 4/3/19. Construction NTP 5/13/19.					
5G25-061-035-0			PM UTL: Nguyen, Tan																	
5G25-061-035		\$150,000	PM LAD:																	
		\$13,000	PM UDCCD: Metafria, Fasika																	
			PM CPTED:																	

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

NB Sherwood to Kings Street			05/18	NA	09/18	11/18	02/19	11/19	03/19	01/19	NA	NA	01/19	02/19	NA	NA	NA	04/19	04/19	04/19	05/19	05/20	07/19
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Route 1-RHPTI Ped Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Mount Vernon		PM TDD:	Hojatzadeh, Max					Construct approximately 115 LF of 5-foot concrete sidewalk on northbound side of Route 1					TPP ID#188.09. Project will be constructed under Countrywide permit. Final construction package submitted to UDCCD on 4/3/19. Construction NTP 5/13/19.										
5G25-061-036-0			PM UTL:																					
5G25-061-036		\$300,000 \$70,000	PM LAD:	Bailey, Stephen																				
			PM UDCCD:	Metafria, Fasika																				
			PM CPTED:	Luo, Caijun																				

Construction

Sunset Hills Rd. - Discovery St. Ped Br. Extend			NA	NA	NA	NA	NA	NA	NA	10/17	NA	NA	10/17	12/18	NA	NA	NA	NA	NA	NA	NA	08/19	08/19
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RMAG Phase II 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Hunter Mill		PM TDD:	Zahirieh, Shahla					Provide crosswalk on the east leg of the intersection					TPP ID 189.06. This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 12/7/18. List of the acquired land rights and plats to VDOT 12/7/18. VDOT will assign the project for construction when final design package is ready.										
5G25-062-006-0			PM UTL:																					
5G25-062-006		\$90,000 (\$60,000)	PM LAD:	Monahan, Clyde																				
			PM UDCCD:																					
			PM CPTED:	Abifadel, Gibran																				

Construction

Reston Pkwy - DTR WB On-Ramp			06/17	08/17	12/17	05/18	04/19	02/20	02/20	06/19	TBD	NA	07/19	02/20	NA	NA	NA	05/20	06/20	07/20	08/20	05/21	05/21
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RMAG Phase II 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Hunter Mill		PM TDD:	Lauretti, Francesco					Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades					TPP ID# 189.07 RMAG ID# 7 2nd Final design distributed for review 4/9/19.										
5G25-062-007-0			PM UTL:	Nguyen, Tan																				
5G25-062-007		\$600,000 \$350,000	PM LAD:	Monahan, Clyde																				
			PM UDCCD:																					
			PM CPTED:																					

Design

Reston Pkwy - DTR EB Off/On Ramps			06/17	08/17	12/17	05/18	04/19	02/19	07/19	NA	NA	NA	NA	NA	NA	NA	NA	08/19	09/19	10/19	11/19	05/21	08/20
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RMAG Phase II 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Hunter Mill		PM TDD:	Lauretti, Francesco					Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades					TPP ID# 189.08 RMAG ID# 8 2nd Final design distributed for review 4/9/19.										
5G25-062-008-0			PM UTL:	Nguyen, Tan																				
5G25-062-008		\$750,000 \$250,000	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:	TBD, To Be Determined																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	04/19	09/19	03/20	03/20	05/19	TBD	NA	06/19	02/20	03/20	06/20	NA	05/20	06/20	06/20	07/20	03/21	03/21	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050		Hunter Mill	PM TDD: Fasceski, Jeff						Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way						TPP ID#189.11 RMAG ID#38. Pre-final design distributed for review 4/16/19. Waiting for comments.									
5G25-062-011-0			PM UTL: Pugh, Richard																					
5G25-062-011	\$500,000		PM LAD: Bailey, Stephen																					
	\$146,000		PM UDCD:																					
			PM CPTED: Xiong, Yuqing																					
Design																								
Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	08/19	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050		Hunter Mill	PM TDD: Zahirieh, Shahla						Provide pedestrian crosswalk on the east leg of the intersection						TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. VDOT will assign the project for construction when final design package is ready.									
5G25-062-014-0			PM UTL:																					
5G25-062-014	\$100,000		PM LAD: Monahan, Clyde																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Construction																								
Sunrise Valley Dr. Bike Lanes – Glade Dr to Edmund Halley Dr			08/18	05/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050		Hunter Mill	PM TDD: Hojatzadeh, Max						Narrow median between Reston Pkwy and Fairfax County Pkwy to provide buffered bike lanes in each direction from Glade Dr. to Edmund Halley Dr.						TPP ID# 189.16 /RMAG II ID# 16. Project on hold 10/31/18 for reevaluation of design.									
5G25-062-016-0			PM UTL:																					
5G25-062-016	\$1,600,000		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED: Wynands, Nicole																					
Design																								
Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC			03/17	08/17	12/17	06/18	01/19	10/19	08/19	12/18	NA	NA	12/18	08/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	01/21	11/20	
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050		Braddock	PM TDD: Zahirieh, Shahla						Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk						TPP ID#B285. Land acquisition NTP 12/20/18. Land rights on 5 of 7 properties have been acquired. Permit plans underway.									
5G25-063-002-0			PM UTL: Pugh, Richard																					
5G25-063-002	\$2,250,000		PM LAD: Strayhorne, Robert																					
	\$2,120,000		PM UDCD:																					
			PM CPTED: Lind, Adam																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
West Ox Rd. Trail - Penderbrook Rd. - Route 50			06/17	NA	01/18	07/18	04/19	11/19	11/19	11/18	NA	NA	11/18	08/19	01/19	05/19	NA	01/20	02/20	03/20	04/20	12/20	12/20		
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>																
304/300-C30050	Sully		PM TDD:	Marsh, Dennis	Install approximately 1,900 LF of 6 foot concrete walkway along southbound West Ox Road from Ox Hill Road to Route 50			TPP ID#B300. Final plans distributed on 4/17/19. LAD NTP on 11/27/18. Land rights on 1 of 3 properties have been acquired. XO relocation has been completed. Cox guy wire adjustment within existing right of way complete. SWM approved by LDS. TMP and Signage and Marking approved.																	
5G25-063-005-0			PM UTL:	Maisel, Michael																					
5G25-063-005	\$1,100,000		PM LAD:	Najeeb, Mohammed																					
	\$105,000		PM UDCCD:																						
			PM CPTED:	TBD, To Be Determined																					
Land Acquisition																									
Westmoreland St. Bike Lanes - N. of Rosemont Dr.			10/17	10/17	03/18	08/18	07/19	09/19	09/19	03/19	NA	NA	03/19	09/19	NA	NA	NA	11/19	12/19	01/20	02/20	08/20	08/20		
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>																
304/300-C30050	Dranesville		PM TDD:	Turner, Latesa	Widen approximately of 400 LF of Westmoreland Street to add bike lanes, connecting to existing bike lanes north and south of Rosemont Drive			TPP ID#187. Final Design in progress. LAD NTP 3/22/19. Land rights on 1 of 5 properties have been acquired.																	
5G25-063-009-0			PM UTL:	Maisel, Michael																					
5G25-063-009	\$550,000		PM LAD:	Bailey, Stephen																					
	\$100,000		PM UDCCD:	Engida, Samuel																					
			PM CPTED:																						
Land Acquisition																									
Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES			07/13	11/13	05/14	05/15	12/16	06/15	03/17	09/15	NA	NA	09/15	11/16	NA	NA	NA	07/17	07/17	07/17	10/17	07/17	08/18		
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>																
304/300-C30050	Dranesville		PM TDD:	Hojatzadeh, Max	Install 800 LF of sidewalk, including curb and gutter and curb ramp upgrades			TPP ID# B293. Construction substantially complete 8/28/18. Punch list complete.																	
ST-000036-002-0			PM UTL:	Nguyen, Tan																					
ST-000036-002	\$1,000,000		PM LAD:	Shubert, Beth																					
	\$875,000		PM UDCCD:	Carlin, Craig																					
			PM CPTED:	Chellappa, Smitha																					
Post-Construction																									
North West St. Sidewalk - Great Falls St. - Brilyn Place (County)			09/15	12/15	04/16	02/17	08/18	05/18	04/19	08/17	NA	NA	09/17	07/18	01/19	05/19	NA	04/19	05/19	06/19	09/19	06/19	05/20		
County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>																
304/300-C30050	Dranesville		PM TDD:	Beall, James	260 LF of 5-foot sidewalk along north side of North West Street			TPP ID#B294. Washington Gas and RCN relocations underway VDOT permit application submitted 4/29/19 and permit received 5/16/19. City permit being prepared. Construction bid package to be bundled with Project 5G25-060-042 Great Falls Street Walkway.																	
ST-000036-003-0			PM UTL:	Maisel, Michael																					
ST-000036-003	\$750,000		PM LAD:	Glass, Lisa																					
	\$450,000		PM UDCCD:	Engida, Samuel																					
			PM CPTED:	Qi, Maggie																					
Utility Relocation																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	02/18	02/17	01/19	08/16	11/16	NA	03/17	06/17	12/17	09/18	NA	04/19	04/19	04/19	05/19	12/17	10/19
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa				667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening				TPP ID#100. Pardon Our Dust Meeting held on 4/1/19. Final construction package submitted 4/22/19. Construction NTP 5/13/19.										
ST-000036-006-0			PM UTL: Yusufoglu, Eldar																		
ST-000036-006		\$900,000	PM LAD: Baker, Lisa																		
		\$100,000	PM UDCCD: Engida, Samuel																		
			PM CPTED: Harrell, William																		

Construction

Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			03/16	08/16	12/16	09/17	01/18	07/18	05/18	09/17	NA	NA	11/17	04/18	NA	NA	NA	06/18	07/18	07/18	07/18	03/19	03/19
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Providence		PM TDD: Tsybin, Alexander				Construct approximately 270 LF of 5-foot concrete sidewalk along Chichester Lane				TPP ID#108. Construction substantially complete 3/25/19. Punch list items are being addressed.										
ST-000036-007-0			PM UTL: Nguyen, Tan																		
ST-000036-007		\$350,000	PM LAD: Rusu, Daniel																		
		\$50,000	PM UDCCD: McCorkle, Lisa																		
			PM CPTED: Bandy, Audra																		

Post-Construction

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	11/18	10/19	01/19	01/20	11/18	NA	NA	03/19	10/19	08/19	03/20	NA	02/20	03/20	03/20	03/20	03/20	09/20
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Marsh, Dennis				Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road				TPP ID#121. 2nd pre-final plans are in progress. LAD NTP issued on 3/29/19. Land rights on 1 of 6 properties have been acquired. Utility relocations within ROW required (DVP, Gas, & Fiberoptics).										
ST-000036-009-0			PM UTL: Maisel, Michael																		
ST-000036-009		\$2,100,000	PM LAD: Najeeb, Mohammed																		
		(\$300,000)	PM UDCCD: McCorkle, Lisa																		
			PM CPTED: Harrell, William																		

Land Acquisition

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	09/17	07/18	07/19	01/19	08/19	12/18	NA	NA	12/18	04/19	06/19	09/19	NA	09/19	10/19	11/19	12/19	12/19	06/20
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Turner, Latesa				Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#140. Final Design in progress. Land acquisition complete 4/17/19. Land rights on 4 of 4 properties have been acquired.										
ST-000036-010-0			PM UTL: Pugh, Richard																		
ST-000036-010		\$925,000	PM LAD: Strayhorne, Robert																		
		\$525,000	PM UDCCD: Stevens, Michael																		
			PM CPTED: Chellappa, Smitha																		

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	09/17	07/18	07/19	01/19	08/19	12/18	NA	NA	12/18	06/19	06/19	09/19	NA	09/19	10/19	11/19	12/19	12/19	06/20
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-011-0 ST-000036-011	Dranesville	\$1,450,000 (\$50,000)	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Turner, Latesa					Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road					TPP ID#141. Final Design in progress. LAD NTP 12/21/18. Land rights on 9 of 10 properties have been acquired.				
			PM UTL: Pugh, Richard														
			PM LAD: Strayhorne, Robert														

Land Acquisition

Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines			01/18	04/18	02/19	07/19	05/20	11/20	11/20	10/19	TBD	NA	11/19	05/20	TBD	TBD	NA	11/20	12/20	01/21	02/21	11/21	11/21
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-013-0 ST-000036-013	Sully	\$4,750,000 \$950,000	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Fasceski, Jeff					Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road					TPP ID#162. Evaluating BMP options from Stormwater Planning. CIM in June, 2019 being coordinated with Supervisor's Office.				
			PM UTL: Yusufoglu, Eldar														
			PM LAD: Strayhorne, Robert														

Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	04/17	09/17	10/18	05/19	04/19	05/18	NA	NA	05/18	02/19	01/19	06/19	NA	07/19	08/19	09/19	10/19	05/20	05/20
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-014-0 ST-000036-014	Lee	\$1,800,000 (\$300,000)	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: El Kaissi, Mohamad					Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps					TPP ID#180A. Land acquisition completed (25 of 25) on 2/28/19. VDOT permit application submitted 4/26/19 and permit received 5/15/19. Overhead utility relocation (DVP, VZ, COX) within existing right of way required. Utility relocation in progress. Preparing Draft CN package for UDCD.				
			PM UTL: Maisel, Michael														
			PM LAD: Strayhorne, Robert														

Utility Relocation

Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	06/17	10/17	09/18	08/18	10/17	NA	NA	10/17	05/18	06/18	10/18	NA	03/19	03/19	03/19	04/19	12/19	12/19
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-016-0 ST-000036-016	Mount Vernon	\$1,700,000 (\$400,000)	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Zahirieh, Shahla					Construct 5-foot sidewalk along west side of Old Mount Vernon Road					TPP ID#191. Final plans were approved on 1/23/18. LAD completed 5/2/18. Permit plans received on 7/25/18. Permit received 9/7/18. Final construction package to UDCD 3/7/19. Mylar signed 3/27/19.				
			PM UTL: Yusufoglu, Eldar														
			PM LAD: Shubert, Beth														

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	04/17	09/17	10/18	05/19	04/19	05/18	NA	NA	05/18	03/19	01/19	06/19	NA	07/19	08/19	09/19	10/19	05/20	05/20	
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad						Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps						TPP ID#180A. Land acquisition completed (5 of 5) on 3/4/19. VDOT permit application submitted 4/26/19 and permit received 5/10/19. Utility relocation completed. Preparing Final CN package for UDCD.									
ST-000036-018-0		\$1,250,000	PM UTL: Maisel, Michael																					
ST-000036-018		\$1,250,000	PM LAD: Bailey, Stephen																					
			PM UDCD:																					
			PM CPTED: Harrell, William																					
Utility Relocation																								
Chichester Lane at Lismore Walkway			05/17	NA	NA	11/17	03/18	NA	NA	04/18	NA	NA	05/18	11/18	NA	NA	NA	12/18	12/18	01/19	03/19	06/19	04/19	
County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Providence		PM TDD: Roberson, Jeanmarie						Construct approximately 90 LF of sidewalk from north terminus of Chichester Lane to Lismore Lane						TPP ID# 180.01- Construction was substantially completed on 4/12/19.									
ST-000036-019-0		\$250,000	PM UTL: Nguyen, Tan																					
ST-000036-019		(\$50,000)	PM LAD: Najeeb, Mohammed																					
			PM UDCD: Engida, Samuel																					
			PM CPTED: Bandy, Audra																					
Post-Construction																								
Burke VRE Connector Ph IV			02/16	07/16	10/16	09/17	09/19	08/18	11/19	03/18	NA	NA	10/18	07/19	08/19	11/19	NA	12/19	02/20	03/20	04/20	11/19	01/21	
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Ruffner, Scott						Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows						TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Plans approved by LDS on 10/11/18 and have moved to Bonds and Agreements. LAD NTP issued on 10/12/18. Land rights on 0 of 8 properties have been acquired. Retaining wall plans submitted to LDS on 4/15/19. Comments received on 5/1/19.									
ST-000037-003-0		\$3,100,000	PM UTL: Pugh, Richard																					
ST-000037-003		\$1,900,000	PM LAD: Baker, Lisa																					
			PM UDCD: Syed-Muhammad, Abul																					
			PM CPTED: Wynands, Nicole																					
Land Acquisition																								
Route 50 Trail			10/16	01/17	07/17	03/18	06/19	05/19	09/19	03/19	NA	NA	04/19	09/19	NA	NA	NA	10/19	10/19	11/19	11/19	04/20	04/20	
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Springfield		PM TDD: Turner, Latesa						Construct 5-foot concrete sidewalk on south side of Route 50, up off ramp to West Ox Road, and terminating in Fairfax Town Center parking lot						TPP ID#B303. Final Design in progress. LAD NTP 4/8/19. Land rights on 0 of 2 properties have been acquired.									
ST-000037-005-0		\$1,150,000	PM UTL: Maisel, Michael																					
ST-000037-005		(\$250,000)	PM LAD: Bailey, Stephen																					
			PM UDCD: Cutler, Tom																					
			PM CPTED: Abifadel, Gibran																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Lorton Arts Access Road 304/300-C30050 TS-000020-001-0 TS-000020-001</p>																							
Mount Vernon	\$1,600,000	\$400,000	02/16	NA	NA	11/16	11/17	05/18	09/18	09/17	10/17	NA	01/18	02/18	NA	NA	NA	10/18	11/18	11/18	12/18	09/19	09/19
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>						
			PM TDD: Nabavi, Seyed				Provide direct access from				Construction 40% complete. Construction NTP 12/10/18.												
			PM UTL:				Lorton Arts to Workhouse Road																
			PM LAD: Monahan, Clyde				south of existing entrance near																
			PM UDCD: Lim, Vannak				Route 123																
			PM CPTED: Guarino, Michael																				
Construction																							
Dranesville-Kurtz and Calder Rd.																							
			09/17	NA	12/17	NA	02/18	08/18	09/18	NA	NA	NA	NA	NA	NA	NA	NA	10/18	11/18	11/18	11/18	09/18	12/18
<p>Walkways - Dranesville District 307/300-C30060 ST-000024-007-0 ST-000024-007</p>																							
Dranesville	\$250,000	\$0	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>						
			PM TDD: Ruffner, Scott				Intersection improvements				Construction substantially complete on 12/17/18.												
			PM UTL:																				
			PM LAD: Baker, Lisa																				
			PM UDCD: Engida, Samuel																				
			PM CPTED:																				
Post-Construction																							
			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
<p>Stonecroft Boulevard Widening Sully Police Station 312/300-C30070 009217-0 2G25-062-000</p>																							
Sully	\$691,664	\$0	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>						
			PM TDD: Vanzandt, Mark				Widen 800 LF of Stonecroft				Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.												
			PM UTL: Nguyen, Tan				Boulevard to 6 lanes from																
			PM LAD: Kresge, Carol				Conference Center Drive to																
			PM UDCD:				Westfields Boulevard																
			PM CPTED: Guarino, Michael																				
Construction																							
			11/11	NA	05/13	06/15	08/16	09/15	12/16	08/15	TBD	09/15	09/15	08/16	NA	NA	08/17	08/17	09/17	10/17	02/18	12/15	11/18
<p>McLean Streetscape Phase III 315/300-C30080 CR-000004-001-00003 CR-000004-001</p>																							
Dranesville	\$2,750,000	\$444,371	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>						
			PM TDD: Beall, James				Chain Bridge Road from Laughlin				VDOT Transportation Enhancement Grant Project approved on 11/8/11. Construction substantially complete												
			PM UTL: Nguyen, Tan				Street to Corner Lane; Shell Drive				11/27/18. VDOT permit released 4/19/19.												
			PM LAD: Kresge, Carol				to Center Street																
			PM UDCD: Stevens, Michael																				
			PM CPTED: Lind, Adam																				
Post-Construction																							